

ESTIMATE SUMMARY

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 CONTID: C15586 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 15586-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 12.0 DAYS TIME ALLOW: 50 WORK DAYS  
 US 34 - Kersey East/Weld Co. PERCENT TIME: 24.00 ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: NH 0342-044  
 US 34 - Kersey East/Weld Co.  
 NAME OF ROAD: 034A  
 PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR: AGGREGATE INDUSTRIES - WCR, INC.  
 1707 COLE BOULEVARD SUITE 100  
 GOLDEN CO 80401 303/985-1070

PAY PERIOD ENDING	05/25/2007	DATE TIME STARTED	05/07/2007
DATE LET	02/01/2007	DATE WORK BEGAN	
DATE AWARDED	03/07/2007	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/19/2007	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/07/2007		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,499,138.48 PARTICIPATING	\$ 234,440.54	\$ 234,440.54
AWARD PROJECT AMT:	\$ 2,364,652.48 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	9.38% TOTAL EARNINGS	234,440.54	234,440.54
FUNDS AVAILABLE:	\$ 2,264,697.94 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	234,440.54	234,440.54
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,810.72	-5,810.72
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	228,629.82	228,629.82
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	228,629.82	228,629.82
	OTHER ADJUSTMENTS	0.00	0.00
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		PAYMENT DUE	\$ 228,629.82

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15586  
 PCN: 15586-BID  
 PROJECT: NH 0342-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/19/2007

08:54:43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	ROADWAY				
0005	202-00035	REMOVAL OF PIPE	6.000 LF 610.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00037	REMOVAL OF END SECTION	2.000 EACH 622.00000	0.000 0.000 0.000	0.00 0.00	0.00
0015	202-00210	REMOVAL OF CONCRETE PAVEMENT	85.000 SY 55.50000	0.000 85.000 85.000	4,717.50	4,717.50
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,458.000 SY 4.20000	0.000 0.000 0.000	0.00	0.00
0025	202-01000	*REMOVAL OF FENCE	70,552.000 LF 0.20000	0.000 0.000 0.000	0.00	0.00
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	300.000 LF 6.00000	0.000 0.000 0.000	0.00	0.00
0035	202-04002	CLEAN CULVERT	8.000 EACH 610.00000	0.000 0.000 0.000	0.00	0.00
0040	203-01500	BLADING	10.000 HOUR 130.00000	0.000 2.000 2.000	260.00	260.00
0045	208-00002	EROSION LOG (12 INCH)	50.000 LF 11.00000	0.000 30.000 30.000	330.00	330.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH 2,000.00000	0.000 0.000 0.000	0.00	0.00
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 2,775.00000	0.000 0.300 0.300	832.50	832.50

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CAT NO0200 ROADWAY						
0060	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	2,232.000	0.000		
			CY	0.000	0.00	
			24.55000	0.000		0.00
0065	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	176.400	0.000		
			TON	172.300	20,676.00	
			120.00000	172.300		20,676.00
0070	403-05000	HOT MIX ASPHALT (REFLECTIVE CRACK INTERLAYER)	3,820.000	0.000		
			TON	0.000	0.00	
			127.50000	0.000		0.00
0075	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	4,804.000	0.000		
			TON	2,063.090	115,533.04	
			56.00000	2,063.090		115,533.04
0080	403-34851	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	14,013.000	0.000		
			TON	0.000	0.00	
			64.00000	0.000		0.00
0085	603-10240	24 INCH CORRUGATED STEEL PIPE	6.000	0.000		
			LF	0.000	0.00	
			135.00000	0.000		0.00
0090	603-30024	24 INCH STEEL END SECTION	5.000	0.000		
			EACH	0.000	0.00	
			1,110.00000	0.000		0.00
0095	603-30036	36 INCH STEEL END SECTION	0.000	0.000		
			EACH	0.000	0.00	
			1,110.00000	0.000		0.00
0100	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	225.000	0.000		
			LF	0.000	0.00	
			16.50000	0.000		0.00
0105	606-01370	*TRANSITION TYPE 3G	2.000	0.000		
			EACH	0.000	0.00	
			1,148.00000	0.000		0.00
0110	606-01380	*TRANSITION TYPE 3H	2.000	0.000		
			EACH	0.000	0.00	
			756.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,643.00000	0.000		0.00
0120	607-00005	*END POST	50.000	0.000		
			EACH	0.000	0.00	
			105.50000	0.000		0.00
0125	607-00010	*CORNER AND LINE BRACE POST	124.000	0.000		
			EACH	0.000	0.00	
			122.10000	0.000		0.00
0130	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	70,552.000	0.000		
			LF	0.000	0.00	
			0.85000	0.000		0.00
0135	607-60116	*16 FOOT GATE	6.000	0.000		
			EACH	0.000	0.00	
			305.00000	0.000		0.00
0140	607-60316	*16 FOOT GATE TWIN	2.000	0.000		
			EACH	0.000	0.00	
			390.00000	0.000		0.00
0145	612-00001	*DELINEATOR (TYPE I)	58.000	0.000		
			EACH	0.000	0.00	
			21.50000	0.000		0.00
0150	612-00002	*DELINEATOR (TYPE II)	29.000	0.000		
			EACH	0.000	0.00	
			24.50000	0.000		0.00
0155	612-00003	*DELINEATOR (TYPE III)	10.000	0.000		
			EACH	0.000	0.00	
			27.75000	0.000		0.00
0160	614-00011	*SIGN PANEL (CLASS I)	10.000	0.000		
			SF	0.000	0.00	
			17.75000	0.000		0.00
0165	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	36.000	0.000		
			LF	0.000	0.00	
			16.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	4.000 EACH 250.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	614-80391	*RUMBLE STRIP (GRINDING) (ASPHALT)	13,980.000 LF 0.15000	0.000 0.000 0.000	0.00 0.00	0.00
0180	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 12,565.00000	0.000 0.500 0.500	6,282.50	6,282.50
0185	626-00000	*MOBILIZATION	1.000 L S 163,000.00000	0.000 0.250 0.250	40,750.00	40,750.00
0190	627-00005	*EPOXY PAVEMENT MARKING	196.000 GAL 138.75000	0.000 0.000 0.000	0.00	0.00
0195	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	784.000 GAL 27.75000	0.000 72.000 72.000	1,998.00	1,998.00
0200	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	53.500 SF 27.75000	0.000 0.000 0.000	0.00	0.00
0205	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	20.000 SF 22.25000	0.000 0.000 0.000	0.00	0.00
0210	630-00000	*FLAGGING	3,000.000 HOUR 19.00000	0.000 331.500 331.500	6,298.50	6,298.50
0215	630-00001	*PILOT CAR OPERATION	250.000 HOUR 27.75000	0.000 24.500 24.500	679.88	679.88
0220	630-00007	*TRAFFIC CONTROL INSPECTION	26.000 DAY 83.25000	0.000 11.000 11.000	915.75	915.75

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CAT NO0200 ROADWAY						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	0.000		
			DAY	9.000	4,995.00	
			555.00000	9.000		4,995.00
0230	630-80002	*FLASHING BEACON (SOLAR)	2.000	0.000		
			EACH	1.000	555.00	
			555.00000	1.000		555.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	15.000	0.000		
			EACH	7.500	750.00	
			100.00000	7.500		750.00
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000	0.000		
			EACH	15.500	1,705.00	
			110.00000	15.500		1,705.00
0245	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	220.00	
			110.00000	2.000		220.00
0250	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	3,330.00	
			3,330.00000	1.000		3,330.00
0255	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	832.50	
			832.50000	1.000		832.50
0260	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	3.000	83.25	
			27.75000	3.000		83.25
0265	630-80370	*CONCRETE BARRIER (TEMPORARY)	720.000	0.000		
			LF	0.000	0.00	
			32.25000	0.000		0.00
0270	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	105.000	1,155.00	
			11.00000	105.000		1,155.00
0275	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			555.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70011	F/A PARTNERING	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	100,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70016	F/A FUEL COST ADJUSTMENT	18,000.000	0.000			
			F A	3,252.120	3,252.12		
			1.00000	3,252.120		3,252.12	
0300	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70380	F/A EROSION CONTROL	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,436,721.23 \$	216,151.54 \$	216,151.54
CAT NO0300 STRUCTURE C-19-AH							
0320	202-00201	REMOVAL OF CURB	277.000	0.000			
			LF	0.000	0.00		
			13.90000	0.000		0.00	
0325	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	485.000	0.000			
			SY	0.000	0.00		
			4.20000	0.000		0.00	

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CAT NO0300 STRUCTURE C-19-AH							
0330	202-00425	*REMOVAL OF BRIDGE RAILING	277.000	0.000			
			LF	0.000	0.00		
			5.75000	0.000		0.00	
0335	403-34851	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	45.000	0.000			
			TON	0.000	0.00		
			64.00000	0.000		0.00	
0340	601-03040	CONCRETE CLASS D (BRIDGE)	10.200	0.000			
			CY	0.000	0.00		
			445.00000	0.000		0.00	
0345	602-00020	REINFORCING STEEL (EPOXY COATED)	200.000	0.000			
			LB	0.000	0.00		
			2.75000	0.000		0.00	
0350	606-11010	*BRIDGE RAIL TYPE 10R	277.000	0.000			
			LF	0.000	0.00		
			94.60000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	41,653.25 \$	0.00 \$	0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0355	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	0.750	6,825.00		
			9,100.00000	0.750		6,825.00	
0360	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	8,800.00		
			8,800.00000	1.000		8,800.00	
0365	620-00020	SANITARY FACILITY	2.000	0.000			
			EACH	2.000	2,664.00		
			1,332.00000	2.000		2,664.00	
0370	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	20,764.00 \$	18,289.00 \$	18,289.00
PROJECT TOTAL			CURRENT AMT \$	2,499,138.48 \$	234,440.54 \$	234,440.54	