

ESTIMATE SUMMARY

CONTID: C15586

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15586-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.5 DAYS

TIME ALLOW:

50 WORK DAYS

US 34 - Kersey East/Weld Co.

PERCENT TIME: 69.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NH 0342-044

US 34 - Kersey East/Weld Co.

NAME OF ROAD:

034A

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

06/29/2007

DATE TIME STARTED 05/07/2007

1707 COLE BOULEVARD SUITE 100

DATE LET

02/01/2007

DATE WORK BEGAN

DATE AWARDED

03/07/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/19/2007

DATE ACCEPTED

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

05/07/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,254,495.48	PARTICIPATING	\$ 1,277,343.61	\$ 1,042,903.07
AWARD PROJECT AMT:	\$ 2,364,652.48	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	56.66%	TOTAL EARNINGS	1,277,343.61	1,042,903.07
FUNDS AVAILABLE:	\$ 977,151.87	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,277,343.61	1,042,903.07
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-33,430.31	-27,619.59
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,243,913.30	1,015,283.48
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,243,913.30	1,015,283.48
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,015,283.48

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15586
 PCN: 15586-BID
 PROJECT: NH 0342-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 09/07/2007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00035	REMOVAL OF PIPE	6.000	0.000		
			LF	6.000	3,660.00	
			610.00000	6.000		3,660.00
0010	202-00037	REMOVAL OF END SECTION	2.000	0.000		
			EACH	2.000	1,244.00	
			622.00000	2.000		1,244.00
0015	202-00210	REMOVAL OF CONCRETE PAVEMENT	85.000	85.000		
			SY	0.000	0.00	
			55.50000	85.000		4,717.50
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,395.000	0.000		
			SY	125.000	525.00	
			4.20000	125.000		525.00
0025	202-01000	*REMOVAL OF FENCE	71,924.000	0.000		
			LF	20,752.000	4,150.40	
			0.20000	20,752.000		4,150.40
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	375.000	0.000		
			LF	150.000	900.00	
			6.00000	150.000		900.00
0035	202-04002	*CLEAN CULVERT	8.000	0.000		
			EACH	0.000	0.00	
			610.00000	0.000		0.00
0040	203-01500	BLADING	3.000	2.000		
			HOUR	1.000	130.00	
			130.00000	3.000		390.00
0045	208-00002	EROSION LOG (12 INCH)	50.000	30.000		
			LF	20.000	220.00	
			11.00000	50.000		550.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.300		
			L S	0.250	693.75	
			2,775.00000	0.550		1,526.25

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CAT NO0200 ROADWAY						
0060	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	2,050.000 CY 24.55000	0.000 0.000 0.000	0.00 0.00	0.00
0065	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	176.400 TON 120.00000	172.300 4.100 176.400	492.00	21,168.00
0070	403-05000	HOT MIX ASPHALT (REFLECTIVE CRACK INTERLAYER)	3,831.220 TON 127.50000	0.000 3,769.390 3,769.390	480,597.23	480,597.23
0075	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	4,459.580 TON 56.00000	2,063.090 2,304.980 4,368.070	129,078.88	244,611.92
0080	403-34851	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	12,547.410 TON 64.00000	0.000 3,074.450 3,074.450	196,764.80	196,764.80
0085	603-10240	24 INCH CORRUGATED STEEL PIPE	6.000 LF 135.00000	0.000 6.000 6.000	810.00	810.00
0090	603-30024	24 INCH STEEL END SECTION	5.000 EACH 1,110.00000	0.000 5.000 5.000	5,550.00	5,550.00
0095	603-30036	36 INCH STEEL END SECTION	0.000 EACH 1,110.00000	0.000 0.000 0.000	0.00	0.00
0100	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	225.000 LF 16.50000	0.000 0.000 0.000	0.00	0.00
0105	606-01370	*TRANSITION TYPE 3G	4.000 EACH 1,148.00000	0.000 0.000 0.000	0.00	0.00
0110	606-01380	*TRANSITION TYPE 3H	0.000 EACH 756.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	0.000	0.00	
			1,643.00000	0.000		0.00
0120	607-00005	*END POST	33.000	0.000		
			EACH	9.000	949.50	
			105.50000	9.000		949.50
0125	607-00010	*CORNER AND LINE BRACE POST	130.000	0.000		
			EACH	38.000	4,639.80	
			122.10000	38.000		4,639.80
0130	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	71,924.000	0.000		
			LF	20,752.000	17,639.20	
			0.85000	20,752.000		17,639.20
0135	607-60116	*16 FOOT GATE	5.000	0.000		
			EACH	0.000	0.00	
			305.00000	0.000		0.00
0140	607-60316	*16 FOOT GATE TWIN	1.000	0.000		
			EACH	0.000	0.00	
			390.00000	0.000		0.00
0145	612-00001	*DELINEATOR (TYPE I)	61.000	0.000		
			EACH	0.000	0.00	
			21.50000	0.000		0.00
0150	612-00002	*DELINEATOR (TYPE II)	29.000	0.000		
			EACH	0.000	0.00	
			24.50000	0.000		0.00
0155	612-00003	*DELINEATOR (TYPE III)	6.000	0.000		
			EACH	0.000	0.00	
			27.75000	0.000		0.00
0160	614-00011	*SIGN PANEL (CLASS I)	10.000	0.000		
			SF	0.000	0.00	
			17.75000	0.000		0.00
0165	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	32.000	0.000		
			LF	0.000	0.00	
			16.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	4.000 EACH 250.00000	0.000 0.000 0.000	0.00 0.00	0.00
0175	614-80391	*RUMBLE STRIP (GRINDING) (ASPHALT)	9,196.000 LF 0.15000	0.000 0.000 0.000	0.00 0.00	0.00
0180	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 12,565.00000	0.500 0.250 0.750	3,141.25	9,423.75
0185	626-00000	*MOBILIZATION	1.000 L S 163,000.00000	0.250 0.750 1.000	122,250.00	163,000.00
0190	627-00005	*EPOXY PAVEMENT MARKING	196.000 GAL 138.75000	0.000 0.000 0.000	0.00	0.00
0195	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	919.000 GAL 27.75000	72.000 509.900 581.900	14,149.73	16,147.73
0200	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	54.000 SF 27.75000	0.000 0.000 0.000	0.00	0.00
0205	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	20.000 SF 22.25000	0.000 0.000 0.000	0.00	0.00
0210	630-00000	*FLAGGING	2,000.000 HOUR 19.00000	331.500 926.500 1,258.000	17,603.50	23,902.00
0215	630-00001	*PILOT CAR OPERATION	203.000 HOUR 27.75000	24.500 112.500 137.000	3,121.88	3,801.75
0220	630-00007	*TRAFFIC CONTROL INSPECTION	33.000 DAY 83.25000	11.000 11.000 22.000	915.75	1,831.50

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CAT NO0200 ROADWAY						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	54.000	9.000		
			DAY	24.000	13,320.00	
			555.00000	33.000		18,315.00
0230	630-80002	*FLASHING BEACON (SOLAR)	2.000	1.000		
			EACH	0.000	0.00	
			555.00000	1.000		555.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	15.000	7.500		
			EACH	0.000	0.00	
			100.00000	7.500		750.00
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	15.500		
			EACH	4.500	495.00	
			110.00000	20.000		2,200.00
0245	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			110.00000	2.000		220.00
0250	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			3,330.00000	1.000		3,330.00
0255	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			832.50000	1.000		832.50
0260	630-80360	*DRUM CHANNELIZING DEVICE	50.000	3.000		
			EACH	5.000	138.75	
			27.75000	8.000		222.00
0265	630-80370	*CONCRETE BARRIER (TEMPORARY)	720.000	0.000		
			LF	180.000	5,805.00	
			32.25000	180.000		5,805.00
0270	630-80380	*TRAFFIC CONE	400.000	105.000		
			EACH	95.000	1,045.00	
			11.00000	200.000		2,200.00
0275	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			555.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70011	F/A PARTNERING	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70016	F/A FUEL COST ADJUSTMENT	23,139.560	3,252.120			
			F A	10,151.120	10,151.12		
			1.00000	13,403.240		13,403.24	
0300	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70023	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,195,169.98	\$ 1,040,181.54	\$ 1,256,333.07
CAT NO0300 STRUCTURE C-19-AH							
0320	202-00201	REMOVAL OF CURB	277.000	0.000			
			LF	138.500	1,925.15		
			13.90000	138.500		1,925.15	
0325	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	485.000	0.000			
			SY	0.000	0.00		
			4.20000	0.000		0.00	

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CAT NO0300 STRUCTURE C-19-AH							
0330	202-00425	*REMOVAL OF BRIDGE RAILING	277.000	0.000			
			LF	138.500	796.38		
			5.75000	138.500		796.38	
0335	403-34851	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	0.000	0.000			
			TON	0.000	0.00		
			64.00000	0.000		0.00	
0340	601-03040	CONCRETE CLASS D (BRIDGE)	10.600	0.000			
			CY	0.000	0.00		
			445.00000	0.000		0.00	
0341	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION CONCRETE CLASS D	0.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0345	602-00020	REINFORCING STEEL (EPOXY COATED)	131.000	0.000			
			LB	0.000	0.00		
			2.75000	0.000		0.00	
0350	606-11010	*BRIDGE RAIL TYPE 10R	277.000	0.000			
			LF	0.000	0.00		
			94.60000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	38,761.50 \$	2,721.53 \$	2,721.53
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0355	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.750			
			EACH	0.000	0.00		
			9,100.00000	0.750		6,825.00	
0360	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,800.00000	1.000		8,800.00	
0365	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			1,332.00000	2.000		2,664.00	
0370	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	20,564.00 \$	0.00 \$	18,289.00
PROJECT TOTAL			CURRENT AMT \$	2,254,495.48 \$	1,042,903.07 \$		1,277,343.60