

ESTIMATE SUMMARY

09:14:24

CONTID: C15595

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15595-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 263.( DAYS

TIME ALLOW: 7/11/20( FIXED COMPLETION DAT

Coalbank Rockfall Mitigation

PERCENT TIME: 86.23

ORIG TIME ALLOW: 11/2/20( FIXED COMPLETION DAT

PROJECT NO: NH 5502-055

Coalbank Rockfall Mitigation

NAME OF ROAD: 550B

PROJECT COUNTIES: SAN JUAN

CONTRACTOR:

AIS CONSTRUCTION COMPANY

PAY PERIOD ENDING 05/30/2008

DATE TIME STARTED 09/11/2007

6420 VIA REAL SUITE 6

DATE LET 08/09/2007

DATE WORK BEGAN 10/16/2007

DATE AWARDED 08/24/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/10/2007

DATE ACCEPTED

CARPINTERIA CA 93013 805-684-4344

DATE NOTICE TO PROCEED 09/11/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,036,399.08	PARTICIPATING	\$ 624,915.14	\$ 402,436.15
AWARD PROJECT AMT:	\$ 695,018.91	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	60.30%	TOTAL EARNINGS	624,915.14	402,436.15
FUNDS AVAILABLE:	\$ 411,483.94	STOCKPILED MATERIALS	55,733.57	-112,388.05
		GROSS EARNINGS	680,648.71	290,048.10
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-10,425.28	-4,885.81
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	670,223.43	285,162.29
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	670,223.43	285,162.29
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 285,162.29

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 06/18/2008

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	CAT NO0200	ROADWAY				
0005	203-00598	ROCK SCALING	120.000	0.670		
			HOUR	118.800	50,490.00	
			425.00000	119.470		50,774.75
0010	203-01582	TRUCK (DUMP)	45.000	0.000		
			HOUR	45.000	6,210.00	
			138.00000	45.000		6,210.00
0015	203-01594	COMBINATION LOADER	85.000	3.000		
			HOUR	82.000	11,275.00	
			137.50000	85.000		11,687.50
0020	203-02330	LABORER	28.500	0.000		
			HOUR	28.500	2,850.00	
			100.00000	28.500		2,850.00
0025	206-00000	*STRUCTURE EXCAVATION	13.000	13.000		
			CY	0.000	0.00	
			200.00000	13.000		2,600.00
0030	206-00200	*STRUCTURE BACKFILL (CLASS 2)	13.000	13.000		
			CY	0.000	0.00	
			300.00000	13.000		3,900.00
0035	208-00005	EROSION LOG	800.000	80.000		
			LF	270.000	2,076.30	
			7.69000	350.000		2,691.50
0040	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0045	208-00206	EROSION CONTROL SUPERVISOR	60.000	0.000		
			DAY	7.000	875.00	
			125.00000	7.000		875.00
0050	212-00007	SEEDING (NATIVE) (HYDRAULIC)	2.000	0.000		
			ACRE	0.000	0.00	
			3,354.17000	0.000		0.00
0055	212-00032	SOIL CONDITIONING	2.000	0.000		
			ACRE	0.000	0.00	
			3,354.17000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	213-00150	BONDED FIBER MATRIX	0.400	0.000		
			ACRE	0.000	0.00	
			5,750.00000	0.000		0.00
0065	304-06000	AGGREGATE BASE COURSE (CLASS 6)	12.000	12.000		
			TON	0.000	0.00	
			333.33000	12.000		3,999.96
0070	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	12.200	12.200		
			TON	0.000	0.00	
			218.18000	12.200		2,661.80
0075	420-00110	*GEOTEXTILE (DRAINAGE) (CLASS A)	10.000	10.000		
			SY	0.000	0.00	
			100.00000	10.000		1,000.00
0080	506-00218	*RIPRAP (18 INCH)	6.000	6.000		
			CY	0.000	0.00	
			1,666.67000	6.000		10,000.02
0085	601-01000	CONCRETE CLASS B	0.000	0.000		
			CY	0.000	0.00	
			1,000.00000	0.000		0.00
0090	602-00020	REINFORCING STEEL (EPOXY COATED)	0.000	0.000		
			LB	0.000	0.00	
			30.03000	0.000		0.00
0095	603-03361	*36 INCH REINFORCED CONCRETE PIPE SPECIAL (INSTALL ONLY)	56.000	56.000		
			LF	0.000	0.00	
			53.57000	56.000		2,999.92
0100	604-00510	*INLET TYPE D (10 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0105	607-11525	FENCE (PLASTIC)	200.000	0.000		
			LF	0.000	0.00	
			12.50000	0.000		0.00
0110	607-55101	CABLE NET	77,000.000	17,800.730		
			SF	39,574.270	273,062.46	
			6.90000	57,375.000		395,887.50

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CAT NO0200 ROADWAY						
0110		MATERIAL ALLOWANCE INV. "A" ITEMS/CABLE NET, @ CDOT BARN		59,199.068		
			SF	-39,574.138	-63,344.74	
			1.60066	19,624.930		31,412.84
0110		MATERIAL ALLOWANCE INV. "B" CABLE NET @ CHAMA		59,197.967		
			SF	-39,573.396	-49,043.31	
			1.23930	19,624.571		24,320.73
0115	612-00003	*DELINEATOR (TYPE III)	2.000	0.000		
			EACH	0.000	0.00	
			17.25000	0.000		0.00
0120	625-00000	*CONSTRUCTION SURVEYING	1.000	0.450		
			L S	0.350	1,750.00	
			5,000.00000	0.800		4,000.00
0125	626-00000	*MOBILIZATION	1.000	0.582		
			L S	0.387	25,155.00	
			65,000.00000	0.969		62,985.00
0130	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.550	7,590.00	
			13,800.00000	0.800		11,040.00
0135	627-00001	*PAVEMENT MARKING PAINT	0.000	0.000		
			GAL	0.000	0.00	
			50.00000	0.000		0.00
0140	630-00000	*FLAGGING	1,000.000	283.500		
			HOUR	267.500	9,362.50	
			35.00000	551.000		19,285.00
0145	630-00007	*TRAFFIC CONTROL INSPECTION	27.000	18.000		
			DAY	1.000	103.50	
			103.50000	19.000		1,966.50
0150	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	18.000		
			DAY	17.000	9,384.00	
			552.00000	35.000		19,320.00
0155	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	6.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	22.000	3.000		
			EACH	2.400	82.80	
			34.50000	5.400		186.30
0165	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	11.000		
			EACH	26.800	1,541.00	
			57.50000	37.800		2,173.50
0170	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	16.000		
			SF	12.800	176.64	
			13.80000	28.800		397.44
0175	630-80360	*DRUM CHANNELIZING DEVICE	30.000	11.000		
			EACH	8.800	101.20	
			11.50000	19.800		227.70
0180	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			17.25000	0.000		0.00
0185	630-80365	*PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED)	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0190	630-80380	*TRAFFIC CONE	150.000	20.000		
			EACH	61.000	350.75	
			5.75000	81.000		465.75
0195	700-70002	F/A ANTICIPATED CMO NOTE- SEE NEW 77000 SF CABLE NET PROJECTED, REV THIS BALANCE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70034	F/A TRIM BLASTING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70035	F/A TIMBER SALES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70380	F/A EROSION CONTROL	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	203-00000	UNCLASSIFIED EXCAVATION (DEEP PATCH)	463.000	0.000		
			CY	0.000	0.00	
			72.60000	0.000		0.00
0305	206-00510	FILTER MATERIAL (CLASS A) (DEEP PATCH)	80.000	0.000		
			CY	0.000	0.00	
			176.00000	0.000		0.00
0310	304-02000	AGGREGATE BASE COURSE (CLASS 2) (DEEP PATCH)	832.000	0.000		
			TON	0.000	0.00	
			99.00000	0.000		0.00
0315	304-06000	AGGREGATE BASE COURSE (CLASS 6) (DEEP PATCH)	85.000	0.000		
			TON	0.000	0.00	
			124.30000	0.000		0.00
0320	304-09014	AGGREGATE BASE COURSE (SPECIAL) (SHOULDERING) (DEEP PATCH)	120.000	0.000		
			TON	0.000	0.00	
			67.10000	0.000		0.00
0325	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) (DEEP PATCH)	92.000	0.000		
			TON	0.000	0.00	
			237.60000	0.000		0.00
0330	420-00111	GEOTEXTILE (DRAINAGE) (CLASS B) (DEEP PATCH)	768.000	0.000		
			SY	0.000	0.00	
			5.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	506-01020	GEOGRID REINFORCEMENT (DEEP PATCH)	1,430.000	0.000		
			SY	0.000	0.00	
			5.50000	0.000		0.00
0340	605-00040	4 INCH PERFORATED PIPE UNDERDRAIN (DEEP PATCH)	259.000	0.000		
			LF	0.000	0.00	
			14.30000	0.000		0.00
0345	619-50320	4 INCH PLASTIC PIPE (DEEP PATCH)	29.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00
0350	626-00100	MOBILIZATION (WITHOUT AUTOPAY) (DEEP PATCH)	1.000	0.000		
			L S	0.000	0.00	
			19,800.00000	0.000		0.00
0355	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	1.000	0.000		
			EACH	0.000	0.00	
			1,650.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,036,169.08 \$	290,048.10 \$ 680,418.71
CAT NO0400 CONSTRUCTION ENGINEERING BID						
0235	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			230.00000	1.000		230.00
			CAT 0400	CURRENT AMT \$	230.00 \$	0.00 \$ 230.00
PROJECT TOTAL			CURRENT AMT \$	1,036,399.08 \$	290,048.10 \$	680,648.71