

ESTIMATE SUMMARY

12:02:21

CONTID: C15595

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15595-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 303.(DAYS

TIME ALLOW: 7/11/20(FIXED COMPLETION DAT

Coalbank Rockfall Mitigation

PERCENT TIME: 99.34

ORIG TIME ALLOW: 11/2/20(FIXED COMPLETION DAT

PROJECT NO: NH 5502-055

Coalbank Rockfall Mitigation

NAME OF ROAD: 550B

PROJECT COUNTIES: SAN JUAN

CONTRACTOR:

AVIS CONSTRUCTION COMPANY

PAY PERIOD ENDING 07/31/2008

DATE TIME STARTED 09/11/2007

6420 VIA REAL SUITE 6

DATE LET 08/09/2007

DATE WORK BEGAN 06/18/2008

DATE AWARDED 08/24/2007

DATE TIME STOPPED 07/09/2008

DATE CONTRACT EXECUTED 09/10/2007

DATE ACCEPTED 07/09/2008

CARPINTERIA CA 93013 805-684-4344

DATE NOTICE TO PROCEED 09/11/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 971,600.49 PARTICIPATING	\$ 971,600.49	\$ 158,842.60
AWARD PROJECT AMT:	\$ 695,018.91 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	971,600.49	158,842.60
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	-55,733.57
	GROSS EARNINGS	971,600.49	103,109.03
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,425.28	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	961,175.21	103,109.03
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	961,175.21	103,109.03
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 103,109.03

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	203-00598	ROCK SCALING	120.000	119.470		
			HOUR	0.530	225.25	
			425.00000	120.000		51,000.00
0010	203-01582	TRUCK (DUMP)	45.000	45.000		
			HOUR	0.000	0.00	
			138.00000	45.000		6,210.00
0015	203-01594	COMBINATION LOADER	86.000	86.000		
			HOUR	0.000	0.00	
			137.50000	86.000		11,825.00
0020	203-02330	LABORER	29.000	28.500		
			HOUR	0.500	50.00	
			100.00000	29.000		2,900.00
0025	206-00000	*STRUCTURE EXCAVATION	13.000	13.000		
			CY	0.000	0.00	
			200.00000	13.000		2,600.00
0030	206-00200	*STRUCTURE BACKFILL (CLASS 2)	13.000	13.000		
			CY	0.000	0.00	
			300.00000	13.000		3,900.00
0035	208-00005	EROSION LOG	350.000	350.000		
			LF	0.000	0.00	
			7.69000	350.000		2,691.50
0040	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0045	208-00206	EROSION CONTROL SUPERVISOR	8.000	7.000		
			DAY	1.000	125.00	
			125.00000	8.000		1,000.00
0050	212-00007	*SEEDING (NATIVE) (HYDRAULIC)	1.100	0.000		
			ACRE	1.100	3,689.59	
			3,354.17000	1.100		3,689.59
0055	212-00032	*SOIL CONDITIONING	1.100	0.000		
			ACRE	1.100	3,689.59	
			3,354.17000	1.100		3,689.59

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Page 3
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CAT NO0200 ROADWAY						
0060	213-00150	*BONDED FIBER MATRIX	1.100 ACRE 5,750.00000	0.000 1.100 1.100	6,325.00	6,325.00
0065	304-06000	AGGREGATE BASE COURSE (CLASS 6)	12.000 TON 333.33000	12.000 0.000 12.000	0.00	3,999.96
0070	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	12.200 TON 218.18000	12.200 0.000 12.200	0.00	2,661.80
0075	420-00110	*GEOTEXTILE (DRAINAGE) (CLASS A)	10.000 SY 100.00000	10.000 0.000 10.000	0.00	1,000.00
0080	506-00218	*RIPRAP (18 INCH)	6.000 CY 1,666.67000	6.000 0.000 6.000	0.00	10,000.02
0085	601-01000	CONCRETE CLASS B DELETED BY CDOT 105 DATED 8/15/08	0.000 CY 1,000.00000	0.000 0.000 0.000	0.00	0.00
0090	602-00020	REINFORCING STEEL (EPOXY COATED) DELETED BY CDOT 105 DATED 8/15/08	0.000 LB 30.03000	0.000 0.000 0.000	0.00	0.00
0095	603-03361	*36 INCH REINFORCED CONCRETE PIPE SPECIAL (INSTALL ONLY)	56.000 LF 53.57000	56.000 0.000 56.000	0.00	2,999.92
0100	604-00510	*INLET TYPE D (10 FOOT)	1.000 EACH 3,500.00000	1.000 0.000 1.000	0.00	3,500.00
0105	607-11525	FENCE (PLASTIC) DELETED BY CDOT 105 DATED 8/15/08	0.000 LF 12.50000	0.000 0.000 0.000	0.00	0.00
0110	607-55101	CABLE NET	76,500.000 SF 6.90000	57,375.000 19,125.000 76,500.000	131,962.50	527,850.00

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CAT NO0200 ROADWAY						
0110		MATERIAL ALLOWANCE INV. "A" ITEMS/CABLE NET, @ CDOT BARN		19,624.930		
			SF	-19,624.930	-31,412.84	
			1.60066	0.000		0.00
0110		MATERIAL ALLOWANCE INV. "B" CABLE NET @ CHAMA		19,624.570		
			SF	-19,624.570	-24,320.73	
			1.23930	0.000		0.00
0115	612-00003	DELINEATOR (TYPE III)	2.000	0.000		
			EACH	2.000	34.50	
			17.25000	2.000		34.50
0120	625-00000	*CONSTRUCTION SURVEYING	1.000	0.800		
			L S	0.200	1,000.00	
			5,000.00000	1.000		5,000.00
0125	626-00000	*MOBILIZATION	1.000	0.969		
			L S	0.031	2,015.00	
			65,000.00000	1.000		65,000.00
0130	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.800		
			L S	0.200	2,760.00	
			13,800.00000	1.000		13,800.00
0135	627-00001	PAVEMENT MARKING PAINT DELETED BY CDOT 105 DATED 8/15/08	0.000	0.000		
			GAL	0.000	0.00	
			50.00000	0.000		0.00
0140	630-00000	FLAGGING	622.000	573.000		
			HOUR	49.000	1,715.00	
			35.00000	622.000		21,770.00
0145	630-00007	TRAFFIC CONTROL INSPECTION	19.000	19.000		
			DAY	0.000	0.00	
			103.50000	19.000		1,966.50
0150	630-00012	TRAFFIC CONTROL MANAGEMENT	39.000	36.000		
			DAY	3.000	1,656.00	
			552.00000	39.000		21,528.00
0155	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY) DELETED BY CDOT 105 DATED 8/15/08	0.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00

CONTID: C15595
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Page 5
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 12:02:21

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CAT NO0200 ROADWAY						
0160	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000	5.400		
			EACH	0.600	20.70	
			34.50000	6.000		207.00
0165	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	48.000	43.200		
			EACH	4.800	276.00	
			57.50000	48.000		2,760.00
0170	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	28.800		
			SF	3.200	44.16	
			13.80000	32.000		441.60
0175	630-80360	DRUM CHANNELIZING DEVICE	22.000	19.800		
			EACH	2.200	25.30	
			11.50000	22.000		253.00
0180	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) DELETED BY CDOT 105 DATED 8/15/08	0.000	0.000		
			EACH	0.000	0.00	
			17.25000	0.000		0.00
0185	630-80365	PORTABLE MESSAGE SIGN PANEL (STATE FURNISHED) DELETED BY CDOT 105 DATED 8/15/08	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0190	630-80380	TRAFFIC CONE	90.000	81.000		
			EACH	9.000	51.75	
			5.75000	90.000		517.50
0195	700-70002	F/A ANTICIPATED CMO NOTE- SEE NEW 77000 SF CABLE NET PROJECTED, REV THIS BALANCE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70011	F/A PARTNERING	122.780	0.000		
			F A	122.780	122.78	
			1.00000	122.780		122.78
0210	700-70022	F/A OJT COLORADO TRAINING PROGRAM DELETED BY CDOT 105 DATED 8/15/08	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15595
 PCN: 15595-BID
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Page 6
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 12:02:21

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CAT NO0200 ROADWAY						
0215	700-70028	F/A ESB PROGRAM DELETED BY CDOT 105 DATED 8/15/08	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70034	F/A TRIM BLASTING/DELETED BY CDOT 105 DATED 8/15/08	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70035	F/A TIMBER SALES/DELETED BY CDOT 105 DATED 8/15/08	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70380	F/A EROSION CONTROL DELETED BY CDOT 105 DATED 8/15/08	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	203-00000	*UNCLASSIFIED EXCAVATION (DEEP PATCH)	524.000	524.000		
			CY	0.000	0.00	
			72.60000	524.000		38,042.40
0305	206-00510	*FILTER MATERIAL (CLASS A) (DEEP PATCH)	78.000	78.000		
			CY	0.000	0.00	
			176.00000	78.000		13,728.00
0310	304-02000	*AGGREGATE BASE COURSE (CLASS 2) (DEEP PATCH)	678.900	678.900		
			TON	0.000	0.00	
			99.00000	678.900		67,211.10
0315	304-06000	*AGGREGATE BASE COURSE (CLASS 6) (DEEP PATCH)	100.810	100.810		
			TON	0.000	0.00	
			124.30000	100.810		12,530.68
0320	304-09014	*AGGREGATE BASE COURSE (SPECIAL) (SHOULDERING) (DEEP PATCH)	14.180	0.000		
			TON	14.180	951.48	
			67.10000	14.180		951.48
0325	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT) (DEEP PATCH)	87.220	87.220		
			TON	0.000	0.00	
			237.60000	87.220		20,723.47
0330	420-00111	*GEOTEXTILE (DRAINAGE) (CLASS B) (DEEP PATCH)	503.000	503.000		
			SY	0.000	0.00	
			5.50000	503.000		2,766.50

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Page 7
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CAT NO0200 ROADWAY							
0335	506-01020	*GEOGRID REINFORCEMENT (DEEP PATCH)	1,284.000	1,284.000			
			SY	0.000	0.00		
			5.50000	1,284.000		7,062.00	
0340	605-00040	*4 INCH PERFORATED PIPE UNDERDRAIN (DEEP PATCH)	152.000	152.000			
			LF	0.000	0.00		
			14.30000	152.000		2,173.60	
0345	619-50320	*4 INCH PLASTIC PIPE (DEEP PATCH)	10.000	10.000			
			LF	0.000	0.00		
			55.00000	10.000		550.00	
0350	626-00100	*MOBILIZATION (WITHOUT AUTOPAY) (DEEP PATCH)	1.000	1.000			
			L S	0.000	0.00		
			19,800.00000	1.000		19,800.00	
0355	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	1.000	0.900			
			EACH	0.100	165.00		
			1,650.00000	1.000		1,650.00	
0360	614-00011	SIGN PANEL (CLASS I)	9.000	0.000			
			SF	9.000	288.00		
			32.00000	9.000		288.00	
0365	614-00012	SIGN PANEL (CLASS II)	9.000	0.000			
			SF	9.000	342.00		
			38.00000	9.000		342.00	
0370	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	13.000	0.000			
			LF	13.000	390.00		
			30.00000	13.000		390.00	
0375	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	2.000	0.000			
			EACH	2.000	400.00		
			200.00000	2.000		400.00	
0380	614-01575	STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	14.000	0.000			
			LF	14.000	518.00		
			37.00000	14.000		518.00	
			CAT 0200	CURRENT AMT \$	971,370.49 \$	103,109.03 \$	971,370.49

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CAT NO0400 CONSTRUCTION ENGINEERING BID						
0235	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			230.00000	1.000		230.00
		CAT 0400	CURRENT AMT	\$ 230.00	\$ 0.00	\$ 230.00
		PROJECT TOTAL	CURRENT AMT	\$ 971,600.49	\$ 103,109.03	\$ 971,600.49