

ESTIMATE SUMMARY

09:16:30

CONTID: C15617

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15617-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 21.0 DAYS

TIME ALLOW:

50 WORK DAYS

Roundabout-Academy/Bradley

PERCENT TIME: 42.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO: C 0831-103

Roundabout-Academy/Bradley

NAME OF ROAD: 083A

PROJECT COUNTIES: EL PASO

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING 09/14/2006

DATE TIME STARTED 07/19/2006

2635 DELTA DRIVE

DATE LET 06/08/2006

DATE WORK BEGAN

DATE AWARDED 06/28/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 07/18/2006

DATE ACCEPTED

COLORADO SPRINGS CO 80910 719-392-4207

DATE NOTICE TO PROCEED 07/19/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 473,209.19 PARTICIPATING	\$ 976.68	\$ 976.68
AWARD PROJECT AMT:	\$ 456,066.97 NON-PARTICIPATING	113,129.82	113,129.82
PERCENT COMPLETE:	24.11% TOTAL EARNINGS	114,106.50	114,106.50
FUNDS AVAILABLE:	\$ 359,102.69 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	114,106.50	114,106.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,532.33	-1,532.33
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	112,574.17	112,574.17
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	112,574.17	112,574.17
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 112,574.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: C 0831-103

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00019	REMOVAL OF INLET	1.000	0.000		
			EACH	1.000	1,083.37	
			1,083.37000	1.000		1,083.37
0010	202-00090	REMOVAL OF DELINEATOR	9.000	0.000		
			EACH	0.000	0.00	
			23.24000	0.000		0.00
0015	202-00195	REMOVAL OF MEDIAN COVER	103.000	0.000		
			SY	78.000	1,824.42	
			23.39000	78.000		1,824.42
0020	202-00201	REMOVAL OF CURB	284.000	0.000		
			LF	284.000	2,510.56	
			8.84000	284.000		2,510.56
0025	202-00203	REMOVAL OF CURB AND GUTTER	670.000	0.000		
			LF	670.000	7,530.80	
			11.24000	670.000		7,530.80
0030	202-00220	REMOVAL OF ASPHALT MAT	3,741.000	0.000		
			SY	2,971.000	12,062.26	
			4.06000	2,971.000		12,062.26
0035	202-00250	*REMOVAL OF PAVEMENT MARKING	706.000	0.000		
			SF	0.000	0.00	
			3.91000	0.000		0.00
0040	202-00810	REMOVAL OF GROUND SIGN	13.000	0.000		
			EACH	0.000	0.00	
			19.44000	0.000		0.00
0045	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	600.000	0.000		
			CY	0.000	0.00	
			16.95000	0.000		0.00
0050	207-00205	TOPSOIL	102.000	0.000		
			CY	0.000	0.00	
			61.19000	0.000		0.00
0055	208-00011	*EROSION BALES (WEED FREE)	46.000	0.000		
			EACH	19.000	634.22	
			33.38000	19.000		634.22

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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	470.000	0.000		
			LF	0.000	0.00	
			4.17000	0.000		0.00
0065	210-00815	RESET SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			139.52000	0.000		0.00
0070	212-00006	*SEEDING (NATIVE)	0.190	0.000		
			ACRE	0.000	0.00	
			7,467.06000	0.000		0.00
0075	213-00002	*MULCHING (WEED FREE HAY)	0.160	0.000		
			ACRE	0.000	0.00	
			9,910.45000	0.000		0.00
0080	213-00061	*MULCH TACKIFIER	25.000	0.000		
			LB	0.000	0.00	
			33.38000	0.000		0.00
0085	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	180.000	0.000		
			SY	0.000	0.00	
			6.68000	0.000		0.00
0090	304-06000	AGGREGATE BASE COURSE (CLASS 6)	1,177.000	0.000		
			TON	309.150	6,124.26	
			19.81000	309.150		6,124.26
0095	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	1,062.000	0.000		
			TON	0.000	0.00	
			88.70000	0.000		0.00
0100	412-00600	*CONCRETE PAVEMENT (6 INCH)	257.000	0.000		
			SY	0.000	0.00	
			54.68000	0.000		0.00
0105	506-00010	RIPRAP (SPECIAL)	41.000	0.000		
			CY	0.000	0.00	
			125.44000	0.000		0.00
0110	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	210.000	0.000		
			LF	199.000	23,991.44	
			120.56000	199.000		23,991.44

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CAT NO0200 ROADWAY						
0115	603-02245	30X19 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	80.000	0.000		
			LF	70.000	9,928.80	
			141.84000	70.000		9,928.80
0120	604-00305	*INLET TYPE C (5 FOOT)	3.000	0.000		
			EACH	0.000	0.00	
			2,498.48000	0.000		0.00
0125	604-19305	*INLET TYPE R L 15 (5 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			5,853.57000	0.000		0.00
0130	604-30010	MANHOLE SLAB BASE (10 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			7,138.50000	0.000		0.00
0135	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	1,173.000	0.000		
			LF	0.000	0.00	
			11.67000	0.000		0.00
0140	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,006.000	0.000		
			LF	0.000	0.00	
			14.42000	0.000		0.00
0145	609-22021	*CURB, GUTTER AND SIDEWALK TYPE 2 (SECTION MS)	286.000	0.000		
			LF	0.000	0.00	
			31.58000	0.000		0.00
0150	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	4,954.000	0.000		
			SF	0.000	0.00	
			4.11000	0.000		0.00
0155	612-00001	DELINEATOR (TYPE I)	27.000	0.000		
			EACH	0.000	0.00	
			22.32000	0.000		0.00
0160	612-00002	DELINEATOR (TYPE II)	50.000	0.000		
			EACH	0.000	0.00	
			23.72000	0.000		0.00
0165	612-00003	DELINEATOR (TYPE III)	5.000	0.000		
			EACH	0.000	0.00	
			27.90000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	280.000	0.000		
			LF	280.000	4,060.00	
			14.50000	280.000		4,060.00
0175	613-07017	*PULL BOX (16"X14"X6")	1.000	0.000		
			EACH	0.000	0.00	
			451.12000	0.000		0.00
0180	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			3,818.37000	0.000		0.00
0185	613-34400	*LIGHT STANDARD METAL (40 FOOT)	2.000	0.000		
			EACH	0.000	0.00	
			5,316.71000	0.000		0.00
0190	613-40010	*LIGHT STANDARD FOUNDATION	2.000	0.000		
			EACH	2.000	3,070.80	
			1,535.40000	2.000		3,070.80
0195	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	2.000	0.000		
			EACH	0.000	0.00	
			660.56000	0.000		0.00
0200	614-00011	SIGN PANEL (CLASS I)	66.600	0.000		
			SF	0.000	0.00	
			26.51000	0.000		0.00
0205	614-00012	SIGN PANEL (CLASS II)	157.200	0.000		
			SF	0.000	0.00	
			32.09000	0.000		0.00
0210	614-01502	STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	117.000	0.000		
			LF	0.000	0.00	
			29.30000	0.000		0.00
0215	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	176.000	0.000		
			LF	0.000	0.00	
			34.88000	0.000		0.00
0225	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.500	10,464.54	
			20,929.08000	0.500		10,464.54

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CAT NO0200 ROADWAY						
0230	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	11,950.51	
			23,901.01000	0.500		11,950.51
0235	627-00005	*EPOXY PAVEMENT MARKING	18.000	0.000		
			GAL	0.000	0.00	
			195.53000	0.000		0.00
0240	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING	26.250	0.000		
			SF	0.000	0.00	
			39.10000	0.000		0.00
0245	630-00007	*TRAFFIC CONTROL INSPECTION	21.000	0.000		
			DAY	21.000	1,978.41	
			94.21000	21.000		1,978.41
0250	630-00013	*TRAFFIC CONTROL MANAGEMENT INCLUDES FLAGGING	50.000	0.000		
			DAY	4.000	2,319.24	
			579.81000	4.000		2,319.24
0255	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000	0.000		
			EACH	6.000	304.38	
			50.73000	6.000		304.38
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	46.000	0.000		
			EACH	23.000	1,000.04	
			43.48000	23.000		1,000.04
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	15.000	0.000		
			EACH	7.000	355.11	
			50.73000	7.000		355.11
0270	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	178.000	0.000		
			SF	89.000	902.46	
			10.14000	89.000		902.46
0275	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	9,856.72	
			9,856.72000	1.000		9,856.72
0280	630-80360	*DRUM CHANNELIZING DEVICE	65.000	0.000		
			EACH	32.500	1,177.48	
			36.23000	32.500		1,177.47

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CAT NO0200 ROADWAY							
0285	700-70010	F/A MINOR CONTRACT REVISIONS	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70013	F/A CONCRETE PAVEMENT INCENTIVE	1,300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70016	F/A FUEL COST ADJUSTMENT	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70190	F/A ELECTRIC SERVICE	2,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	472,232.51 \$	113,129.82 \$	113,129.82
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0220	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	976.68		
			976.68000	1.000		976.68	
			CAT 0400	CURRENT AMT \$	976.68 \$	976.68 \$	976.68
			PROJECT TOTAL	CURRENT AMT \$	473,209.19 \$	114,106.50 \$	114,106.50