

ESTIMATE SUMMARY

11:20:44

CONTID: C15617

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15617-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW:

50 WORK DAYS

Roundabout-Academy/Bradley

PERCENT TIME: 78.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

C 0831-103

Roundabout-Academy/Bradley

NAME OF ROAD:

083A

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING

10/10/2006

DATE TIME STARTED 07/19/2006

2635 DELTA DRIVE

DATE LET

06/08/2006

DATE WORK BEGAN

DATE AWARDED

06/28/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/18/2006

DATE ACCEPTED

COLORADO SPRINGS

CO 80910

719-392-4207

DATE NOTICE TO PROCEED

07/19/2006

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 519,424.06	PARTICIPATING	\$ 976.68	\$ 0.00
AWARD PROJECT AMT:	\$ 456,066.97	NON-PARTICIPATING	253,784.12	140,654.30
PERCENT COMPLETE:	49.05%	TOTAL EARNINGS	254,760.80	140,654.30
FUNDS AVAILABLE:	\$ 264,663.26	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	254,760.80	140,654.30
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,462.89	-1,930.56
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	251,297.91	138,723.74
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	251,297.91	138,723.74
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

138,723.74

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00019	REMOVAL OF INLET	1.000 EACH 1,083.37000	1.000 0.000 1.000	0.00 0.00	1,083.37
0010	202-00090	REMOVAL OF DELINEATOR	9.000 EACH 23.24000	0.000 9.000 9.000	209.16	209.16
0015	202-00195	REMOVAL OF MEDIAN COVER	103.000 SY 23.39000	78.000 0.000 78.000	0.00	1,824.42
0020	202-00201	REMOVAL OF CURB	284.000 LF 8.84000	284.000 0.000 284.000	0.00	2,510.56
0025	202-00203	REMOVAL OF CURB AND GUTTER	670.000 LF 11.24000	670.000 0.000 670.000	0.00	7,530.80
0030	202-00220	REMOVAL OF ASPHALT MAT	4,331.000 SY 4.06000	2,971.000 1,360.000 4,331.000	5,521.60	17,583.86
0035	202-00250	*REMOVAL OF PAVEMENT MARKING	706.000 SF 3.91000	0.000 0.000 0.000	0.00	0.00
0040	202-00810	REMOVAL OF GROUND SIGN	13.000 EACH 19.44000	0.000 13.000 13.000	252.72	252.72
0045	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	600.000 CY 16.95000	0.000 300.000 300.000	5,085.00	5,085.00
0050	207-00205	TOPSOIL	102.000 CY 61.19000	0.000 0.000 0.000	0.00	0.00
0055	208-00011	*EROSION BALES (WEED FREE)	46.000 EACH 33.38000	19.000 0.000 19.000	0.00	634.22

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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	470.000	0.000		
			LF	0.000	0.00	
			4.17000	0.000		0.00
0065	210-00815	RESET SIGN PANEL	1.000	0.000		
			EACH	0.000	0.00	
			139.52000	0.000		0.00
0070	212-00006	*SEEDING (NATIVE)	0.190	0.000		
			ACRE	0.000	0.00	
			7,467.06000	0.000		0.00
0075	213-00002	*MULCHING (WEED FREE HAY)	0.160	0.000		
			ACRE	0.000	0.00	
			9,910.45000	0.000		0.00
0080	213-00061	*MULCH TACKIFIER	25.000	0.000		
			LB	0.000	0.00	
			33.38000	0.000		0.00
0085	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	180.000	0.000		
			SY	0.000	0.00	
			6.68000	0.000		0.00
0090	304-06000	AGGREGATE BASE COURSE (CLASS 6)	3,298.290	309.150		
			TON	2,989.140	59,214.86	
			19.81000	3,298.290		65,339.12
0095	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	1,062.000	0.000		
			TON	0.000	0.00	
			88.70000	0.000		0.00
0100	412-00600	*CONCRETE PAVEMENT (6 INCH)	257.000	0.000		
			SY	0.000	0.00	
			54.68000	0.000		0.00
0105	506-00010	RIPRAP (SPECIAL)	41.000	0.000		
			CY	0.000	0.00	
			125.44000	0.000		0.00
0110	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	210.000	199.000		
			LF	2.000	241.12	
			120.56000	201.000		24,232.56

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CAT NO0200 ROADWAY						
0115	603-02245	30X19 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	80.000	70.000		
			LF	3.000	425.52	
			141.84000	73.000		10,354.32
0120	604-00305	*INLET TYPE C (5 FOOT)	3.000	0.000		
			EACH	3.000	7,495.44	
			2,498.48000	3.000		7,495.44
0125	604-19305	*INLET TYPE R L 15 (5 FOOT)	1.000	0.000		
			EACH	1.000	5,853.57	
			5,853.57000	1.000		5,853.57
0130	604-30010	MANHOLE SLAB BASE (10 FOOT)	1.000	0.000		
			EACH	1.000	7,138.50	
			7,138.50000	1.000		7,138.50
0135	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	1,173.000	0.000		
			LF	741.500	8,653.31	
			11.67000	741.500		8,653.31
0140	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,013.000	0.000		
			LF	1,013.000	14,607.46	
			14.42000	1,013.000		14,607.46
0145	609-22021	*CURB, GUTTER AND SIDEWALK TYPE 2 (SECTION MS)	286.000	0.000		
			LF	0.000	0.00	
			31.58000	0.000		0.00
0150	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	4,954.000	0.000		
			SF	2,854.000	11,729.94	
			4.11000	2,854.000		11,729.94
0155	612-00001	DELINEATOR (TYPE I)	27.000	0.000		
			EACH	0.000	0.00	
			22.32000	0.000		0.00
0160	612-00002	DELINEATOR (TYPE II)	50.000	0.000		
			EACH	0.000	0.00	
			23.72000	0.000		0.00
0165	612-00003	DELINEATOR (TYPE III)	5.000	0.000		
			EACH	0.000	0.00	
			27.90000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	280.000	280.000		
			LF	0.000	0.00	
			14.50000	280.000		4,060.00
0175	613-07017	*PULL BOX (16"X14"X6")	1.000	0.000		
			EACH	0.000	0.00	
			451.12000	0.000		0.00
0180	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			3,818.37000	0.000		0.00
0185	613-34400	*LIGHT STANDARD METAL (40 FOOT)	2.000	0.000		
			EACH	0.000	0.00	
			5,316.71000	0.000		0.00
0190	613-40010	*LIGHT STANDARD FOUNDATION	2.000	2.000		
			EACH	0.000	0.00	
			1,535.40000	2.000		3,070.80
0195	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	2.000	0.000		
			EACH	0.000	0.00	
			660.56000	0.000		0.00
0200	614-00011	SIGN PANEL (CLASS I)	66.600	0.000		
			SF	0.000	0.00	
			26.51000	0.000		0.00
0205	614-00012	SIGN PANEL (CLASS II)	157.200	0.000		
			SF	0.000	0.00	
			32.09000	0.000		0.00
0210	614-01502	STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	117.000	0.000		
			LF	0.000	0.00	
			29.30000	0.000		0.00
0215	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	176.000	0.000		
			LF	0.000	0.00	
			34.88000	0.000		0.00
0225	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.000	0.00	
			20,929.08000	0.500		10,464.54

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CAT NO0200 ROADWAY						
0230	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	11,950.51	
			23,901.01000	1.000		23,901.01
0235	627-00005	*EPOXY PAVEMENT MARKING	18.000	0.000		
			GAL	0.000	0.00	
			195.53000	0.000		0.00
0240	627-00070	*PREFORMED THERMOPLASTIC PAVEMENT MARKING	26.250	0.000		
			SF	0.000	0.00	
			39.10000	0.000		0.00
0245	630-00007	*TRAFFIC CONTROL INSPECTION	39.000	21.000		
			DAY	18.000	1,695.78	
			94.21000	39.000		3,674.19
0250	630-00013	*TRAFFIC CONTROL MANAGEMENT INCLUDES FLAGGING	50.000	4.000		
			DAY	1.000	579.81	
			579.81000	5.000		2,899.05
0255	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000	6.000		
			EACH	0.000	0.00	
			50.73000	6.000		304.38
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	46.000	23.000		
			EACH	0.000	0.00	
			43.48000	23.000		1,000.04
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	15.000	7.000		
			EACH	0.000	0.00	
			50.73000	7.000		355.11
0270	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	178.000	89.000		
			SF	0.000	0.00	
			10.14000	89.000		902.46
0275	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			9,856.72000	1.000		9,856.72
0280	630-80360	*DRUM CHANNELIZING DEVICE	65.000	32.500		
			EACH	0.000	0.00	
			36.23000	32.500		1,177.47

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CAT NO0200 ROADWAY							
0285	700-70010	F/A MINOR CONTRACT REVISIONS	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70013	F/A CONCRETE PAVEMENT INCENTIVE	1,300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70016	F/A FUEL COST ADJUSTMENT	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70190	F/A ELECTRIC SERVICE	2,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	518,447.38 \$	140,654.30 \$	253,784.11
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0220	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			976.68000	1.000		976.68	
			CAT 0400	CURRENT AMT \$	976.68 \$	0.00 \$	976.68
			PROJECT TOTAL	CURRENT AMT \$	519,424.06 \$	140,654.30 \$	254,760.79