

ESTIMATE SUMMARY

08:06:20

CONTID: C15645

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15645-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 47.5 DAYS

TIME ALLOW:

63 WORK DAYS

PARKER RD MED BR: 225-LEHIGH

PERCENT TIME: 75.40

ORIG TIME ALLOW:

63 WORK DAYS

PROJECT NO:

SHE 0831-104

PARKER RD MED BR: 225-LEHIGH

NAME OF ROAD:

083A

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

NEW DESIGN CONSTRUCTION COMPANY

PAY PERIOD ENDING

11/16/2006

DATE TIME STARTED 09/11/2006

2350 E. 70TH AVE.

DATE LET

08/03/2006

DATE WORK BEGAN

P.O. BOX 358

DATE AWARDED

08/08/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/23/2006

DATE ACCEPTED

DENVER

CO 80229

303-286-8500

DATE NOTICE TO PROCEED

09/11/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,370,738.06 PARTICIPATING	\$ 837,847.59	\$ 560,160.59
AWARD PROJECT AMT:	\$ 1,031,180.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	61.12% TOTAL EARNINGS	837,847.59	560,160.59
FUNDS AVAILABLE:	\$ 532,890.47 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	837,847.59	560,160.59
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-15,467.71	-8,409.10
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	822,379.88	551,751.49
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	822,379.88	551,751.49
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 551,751.49

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00190	REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	1,500.000 SY 3.00000	1,016.680 217.320 1,234.000	651.96	3,702.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	11,000.000 LF 9.20000	4,475.500 6,010.000 10,485.500	55,292.00	96,466.60
0015	202-00210	*REMOVAL OF CONCRETE PAVEMENT	530.000 SY 35.00000	224.000 239.200 463.200	8,372.00	16,212.00
0020	202-00810	REMOVAL OF GROUND SIGN	4.000 EACH 150.00000	3.000 0.000 3.000	0.00	450.00
0025	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	1,012.000 CY 16.00000	296.110 533.330 829.440	8,533.28	13,271.04
0030	203-01100	PROOF ROLLING	20.000 HOUR 125.00000	0.000 0.000 0.000	0.00	0.00
0035	203-01597	POTHOLING	10.000 HOUR 140.00000	0.000 0.000 0.000	0.00	0.00
0040	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	191.000 CY 157.00000	93.000 98.000 191.000	15,386.00	29,987.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	5.000 EACH 905.00000	1.000 3.000 4.000	2,715.00	3,620.00
0050	208-00050	STORM DRAIN INLET PROTECTION	84.000 EACH 165.00000	84.000 0.000 84.000	0.00	13,860.00
0055	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH 600.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	208-00205	EROSION CONTROL SUPERVISOR	100.000	16.000		
			HOUR	24.000	3,000.00	
			125.00000	40.000		5,000.00
0065	210-04010	ADJUST MANHOLE	2.000	2.000		
			EACH	0.000	0.00	
			350.00000	2.000		700.00
0070	304-06007	AGGREGATE BASE COURSE (CLASS 6)	406.000	163.000		
			CY	243.000	13,365.00	
			55.00000	406.000		22,330.00
0075	412-00605	*CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	100.000	12.000		
			SY	0.000	0.00	
			108.00000	12.000		1,296.00
0080	412-00950	*CONCRETE PAVEMENT (9-1/2 INCH)	87.000	0.000		
			SY	0.000	0.00	
			110.00000	0.000		0.00
0085	412-01050	*CONCRETE PAVEMENT (10-1/2 INCH)	4,100.000	981.340		
			SY	1,896.000	75,840.00	
			40.00000	2,877.340		115,093.60
0090	412-01060	*CONCRETE PAVEMENT (10-1/2 INCH) (FAST TRACK)	451.200	212.000		
			SY	239.200	28,225.60	
			118.00000	451.200		53,241.60
0095	518-01250	BRIDGE EXPANSION COVER PLATE	12.000	0.000		
			LF	0.000	0.00	
			700.00000	0.000		0.00
0100	606-00720	GUARDRAIL TYPE 7 (STYLE CC)	5,471.000	0.000		
			LF	4,914.000	245,700.00	
			50.00000	4,914.000		245,700.00
0105	609-21011	CURB AND GUTTER TYPE 2 (SECTION I-M)	40.000	20.000		
			LF	0.000	0.00	
			39.00000	20.000		780.00
0110	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	117.500	117.500		
			LF	0.000	0.00	
			25.00000	117.500		2,937.50

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CAT NO0200 ROADWAY						
0115	610-00030	MEDIAN COVER MATERIAL (CONCRETE)	30.000	25.000		
			SF	0.000	0.00	
			23.00000	25.000		575.00
0120	612-00022	DELINEATOR (TYPE II) (BARRIER)	116.000	0.000		
			EACH	0.000	0.00	
			8.31000	0.000		0.00
0125	612-00046	DELINEATOR (FLEXIBLE) (SPECIAL) (TYPE I)	26.000	0.000		
			EACH	0.000	0.00	
			72.00000	0.000		0.00
0130	614-00012	SIGN PANEL (CLASS II)	42.000	0.000		
			SF	0.000	0.00	
			36.00000	0.000		0.00
0135	614-00357	STEEL SIGN POST (S 3X5.7)	40.000	0.000		
			LF	0.000	0.00	
			59.00000	0.000		0.00
0140	614-85115	IMPACT ATTENUATOR (QUADGUARD)	2.000	0.000		
			EACH	1.000	19,700.00	
			19,700.00000	1.000		19,700.00
0145	625-00000	CONSTRUCTION SURVEYING	50.000	0.000		
			L S	0.500	1,375.00	
			2,750.00000	0.500		1,375.00
0150	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	42,400.00	
			84,800.00000	1.000		84,800.00
0155	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.250	1,581.25	
			6,325.00000	0.500		3,162.50
0160	627-00005	*EPOXY PAVEMENT MARKING	32.000	0.000		
			GAL	0.000	0.00	
			121.00000	0.000		0.00
0165	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	60.000	0.000		
			GAL	0.000	0.00	
			27.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	652.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0175	630-00000	*FLAGGING	2,000.000	288.500		
			HOUR	803.000	17,666.00	
			22.00000	1,091.500		24,013.00
0180	630-00003	*UNIFORMED TRAFFIC CONTROL	250.000	55.500		
			HOUR	85.000	5,142.50	
			60.50000	140.500		8,500.25
0185	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.500		
			EACH	0.000	0.00	
			7,700.00000	0.500		3,850.00
0190	630-00007	*TRAFFIC CONTROL INSPECTION	25.000	13.000		
			DAY	9.000	594.00	
			66.00000	22.000		1,452.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	63.000	18.000		
			DAY	28.000	12,012.00	
			429.00000	46.000		19,734.00
0200	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	6.000	2.500		
			EACH	0.000	0.00	
			110.00000	2.500		275.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	19.000	8.500		
			EACH	1.000	44.00	
			44.00000	9.500		418.00
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	44.000	20.500		
			EACH	1.500	165.00	
			110.00000	22.000		2,420.00
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	6.000		
			EACH	0.000	0.00	
			110.00000	6.000		660.00
0220	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	2.000		
			EACH	0.000	0.00	
			6,600.00000	2.000		13,200.00

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CAT NO0200 ROADWAY						
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 880.00000	2.000 0.000 2.000	0.00 0.00	1,760.00
0230	630-80360	*DRUM CHANNELIZING DEVICE	450.000 EACH 44.00000	165.000 0.000 165.000	0.00 0.00	7,260.00
0235	630-80380	*TRAFFIC CONE	225.000 EACH 4.40000	70.000 0.000 70.000	0.00 0.00	308.00
0240	630-80520	*MOBILE PAVEMENT MARKING ZONE	1.000 DAY 1,650.00000	0.000 0.000 0.000	0.00 0.00	0.00
0245	630-85010	IMPACT ATTENUATOR (TEMPORARY)	2.000 EACH 4,800.00000	0.000 0.500 0.500	2,400.00	2,400.00
0250	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000 EACH 16,175.00000	0.500 0.000 0.500	0.00	8,087.50
0255	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70011	F/A PARTNERING	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70013	F/A CONCRETE PAVEMENT INCENTIVE	9,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70023	F/A ON-THE-JOB TRAINEE	525.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0280	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0285	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,353,338.06 \$	560,160.59 \$ 828,597.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0290	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.500		
		EACH		0.000	0.00	
			16,300.00000	0.500		8,150.00
0295	620-00020	SANITARY FACILITY	1.000	1.000		
		EACH		0.000	0.00	
			1,100.00000	1.000		1,100.00
			CAT 0400	CURRENT AMT \$	17,400.00 \$	0.00 \$ 9,250.00
PROJECT TOTAL			CURRENT AMT \$	1,370,738.06 \$	560,160.59 \$	837,847.59