

ESTIMATE SUMMARY

08:16:13

CONTID: C15654

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15654-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 37.0 DAYS

TIME ALLOW:

40 WORK DAYS

I-25 Park & Ride Improvements

PERCENT TIME: 92.50

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO:

STU R400-204

I-25 Park & Ride Improvements

NAME OF ROAD:

025A

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

W.L. CONTRACTORS, INC.

6435 W. 55TH AVENUE

PAY PERIOD ENDING

05/11/2007

DATE TIME STARTED 10/12/2006

DATE LET

09/14/2006

DATE WORK BEGAN

DATE AWARDED

09/22/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED

10/04/2006

DATE ACCEPTED

ARVADA

CO 80002

303-422-7985

DATE NOTICE TO PROCEED

10/12/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 490,426.90 PARTICIPATING	\$ 422,340.92	\$ 251,791.74
AWARD PROJECT AMT:	\$ 442,891.65 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	86.12% TOTAL EARNINGS	422,340.92	251,791.74
FUNDS AVAILABLE:	\$ 68,085.98 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	422,340.92	251,791.74
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,643.37	-1,938.19
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	415,697.55	249,853.55
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	415,697.55	249,853.55
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 249,853.55

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15654  
 PCN: 15654-BID  
 PROJECT: STU R400-204

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 05/11/2007

08:16:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00201	*REMOVAL OF CURB	166.000	166.000		
			LF	0.000	0.00	
			38.00000	166.000		6,308.00
0010	202-00750	REMOVAL OF LUMINAIRE	4.000	0.000		
			EACH	4.000	3,452.00	
			863.00000	4.000		3,452.00
0015	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	220.000	220.000		
			CY	0.000	0.00	
			38.00000	220.000		8,360.00
0020	203-01500	*BLADING	5.000	0.000		
			HOUR	1.000	250.00	
			250.00000	1.000		250.00
0025	203-01597	*POTHOLING	15.000	13.000		
			HOUR	1.000	128.00	
			128.00000	14.000		1,792.00
0030	208-00002	*EROSION LOG (12 INCH)	132.000	132.000		
			LF	0.000	0.00	
			6.00000	132.000		792.00
0035	210-00810	RESET GROUND SIGN	5.000	0.000		
			EACH	1.000	84.00	
			84.00000	1.000		84.00
0040	212-00006	*SEEDING (NATIVE)	0.600	0.000		
			ACRE	0.400	1,096.80	
			2,742.00000	0.400		1,096.80
0045	212-00032	*SOIL CONDITIONING	0.600	0.000		
			ACRE	0.400	4,122.80	
			10,307.00000	0.400		4,122.80
0050	213-00002	*MULCHING (WEED FREE HAY)	0.600	0.000		
			ACRE	0.400	1,070.00	
			2,675.00000	0.400		1,070.00
0055	213-00061	*MULCH TACKIFIER	120.000	0.000		
			LB	120.000	2,640.00	
			22.00000	120.000		2,640.00

CONTID: C15654  
 PCN: 15654-BID  
 PROJECT: STU R400-204

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3  
 ESTIMATE RUN 05/11/2007  
 08:16:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	142.700	142.700		
			TON	0.000	0.00	
			50.00000	142.700		7,135.00
0065	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	71.450	71.450		
			TON	0.000	0.00	
			205.00000	71.450		14,647.25
0070	403-34641	*HOT MIX ASPHALT (GRADING SX) (50) (PG 64-22)	1,182.000	530.890		
			TON	483.650	45,463.10	
			94.00000	1,014.540		95,366.76
0075	609-60011	*CURB TYPE 6 (SECTION M)	881.000	517.000		
			LF	336.000	5,292.00	
			15.75000	853.000		13,434.75
0080	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	936.000	90.000		
			LF	620.000	10,540.00	
			17.00000	710.000		12,070.00
0085	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	2,912.000	2,798.000		
			LF	114.000	1,368.00	
			12.00000	2,912.000		34,944.00
0090	613-07026	PULL BOX (16"X24"X12")	19.000	11.000		
			EACH	6.000	2,346.00	
			391.00000	17.000		6,647.00
0095	613-10000	WIRING	1.000	0.000		
			L S	1.000	7,450.00	
			7,450.00000	1.000		7,450.00
0100	613-16020	LUMINAIRE (SPECIAL) INDUCTION (165 WATT)	21.000	0.000		
			EACH	21.000	19,782.00	
			942.00000	21.000		19,782.00
0105	613-34400	LIGHT STANDARD METAL (40 FOOT)	12.000	0.000		
			EACH	12.000	23,280.00	
			1,940.00000	12.000		23,280.00
0110	613-34401	LIGHT STANDARD METAL (40 FOOT) (SPECIAL)	4.000	0.000		
			EACH	4.000	12,216.00	
			3,054.00000	4.000		12,216.00

CONTID: C15654  
 PCN: 15654-BID  
 PROJECT: STU R400-204

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 05/11/2007

08:16:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	613-40010	LIGHT STANDARD FOUNDATION	11.000 EACH 822.00000	2.000 9.000 11.000	7,398.00	9,042.00
0120	613-40012	LIGHT STANDARD FOUNDATION SPECIAL	5.000 EACH 1,520.00000	0.000 5.000 5.000	7,600.00	7,600.00
0125	614-00011	SIGN PANEL (CLASS I)	46.250 SF 22.00000	0.000 46.000 46.000	1,012.00	1,012.00
0130	614-01502	STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	82.000 LF 12.00000	0.000 82.000 82.000	984.00	984.00
0135	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 3,120.00000	0.840 0.160 1.000	499.20	3,120.00
0140	626-00000	*MOBILIZATION	1.000 L S 22,850.00000	0.600 0.400 1.000	9,140.00	22,850.00
0145	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	47.000 GAL 95.00000	12.000 19.000 31.000	1,805.00	2,945.00
0150	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	435.500 SF 22.00000	131.500 304.000 435.500	6,688.00	9,581.00
0155	630-00000	*FLAGGING	200.000 HOUR 30.00000	43.000 8.000 51.000	240.00	1,530.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	30.000 DAY 86.00000	17.000 13.000 30.000	1,118.00	2,580.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	20.000 DAY 535.00000	10.000 7.000 17.000	3,745.00	9,095.00

CONTID: C15654  
 PCN: 15654-BID  
 PROJECT: STU R400-204

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5  
 ESTIMATE RUN 05/11/2007  
 08:16:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000 EACH 150.00000	1.000 0.800 1.800	120.00	270.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	2.000 EACH 24.00000	0.000 0.000 0.000	0.00	0.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000 EACH 37.00000	8.000 6.400 14.400	236.80	532.80
0185	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	21.000 SF 20.00000	1.000 0.800 1.800	16.00	36.00
0190	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 2,370.00000	1.000 0.800 1.800	1,896.00	4,266.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	60.000 EACH 27.00000	30.000 24.000 54.000	648.00	1,458.00
0200	630-80380	*TRAFFIC CONE	60.000 EACH 12.00000	5.000 4.000 9.000	48.00	108.00
0205	660-00000	SPECIAL SYSTEMS	1.000 L S 74,744.00000	0.005 0.910 0.915	68,017.04	68,390.76
0210	700-70010	F/A MINOR CONTRACT REVISIONS	12,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0215	700-70016	F/A FUEL COST ADJUSTMENT	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0220	700-70028	F/A ESB PROGRAM	300.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C15654  
 PCN: 15654-BID  
 PROJECT: STU R400-204

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 05/11/2007

ESTIMATE NO: 0002

08:16:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0225	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	10,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70380	F/A EROSION CONTROL	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	490,426.90 \$	251,791.74 \$	422,340.92
			PROJECT TOTAL	CURRENT AMT \$	490,426.90 \$	251,791.74 \$	422,340.92