

ESTIMATE SUMMARY

10:32:07

CONTID: C15663

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15663-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 32.0 DAYS

TIME ALLOW: 9/25/20( FIXED COMPLETION DAT

CHATFIELD STATE PARK IMP PH II

PERCENT TIME: 64.00

ORIG TIME ALLOW: 9/25/20( FIXED COMPLETION DAT

PROJECT NO: CC R600-281

CHATFIELD STATE PARK IMP PH II

NAME OF ROAD: 999

PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

PAY PERIOD ENDING 09/07/2006

DATE TIME STARTED 08/07/2006

10100 DALLAS STREET

DATE LET 06/22/2006

DATE WORK BEGAN

DATE AWARDED 06/26/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 07/11/2006

DATE ACCEPTED

HENDERSON CO 80640 303-289-8555

DATE NOTICE TO PROCEED 08/07/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	548,406.03	PARTICIPATING	\$ 16,500.00	\$ 16,500.00
AWARD PROJECT AMT: \$	498,765.43	NON-PARTICIPATING	369,632.03	369,632.03
PERCENT COMPLETE:	70.41%	TOTAL EARNINGS	386,132.03	386,132.03
FUNDS AVAILABLE: \$	162,274.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	386,132.03	386,132.03
TOTAL CLAIMS: \$	0.00	RETAINAGE	-5,271.56	-5,271.56
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	380,860.47	380,860.47
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	380,860.47	380,860.47
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 380,860.47

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 09/07/2006

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-----						
CAT NO0200 ROADWAY						
0005	202-00220	REMOVAL OF ASPHALT MAT	799.000	0.000		
			SY	568.000	3,408.00	
			6.00000	568.000		3,408.00
0010	202-00810	REMOVAL OF GROUND SIGN	12.000	0.000		
			EACH	11.000	1,100.00	
			100.00000	11.000		1,100.00
0015	202-04002	CLEAN CULVERT	2.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0020	203-00040	UNCLASSIFIED EXCAVATION (SPECIAL)	2,213.000	0.000		
			CY	1,000.000	7,000.00	
			7.00000	1,000.000		7,000.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,139.000	0.000		
			CY	1,711.000	29,087.00	
			17.00000	1,711.000		29,087.00
0030	203-01100	PROOF ROLLING	5.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0035	203-01500	BLADING	32.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0040	203-01597	POTHOLING	10.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0045	207-00205	TOPSOIL	3,076.000	0.000		
			CY	1,538.000	10,766.00	
			7.00000	1,538.000		10,766.00
0050	208-00002	*EROSION LOG (12 INCH)	1,000.000	0.000		
			LF	100.000	500.00	
			5.00000	100.000		500.00
0055	208-00011	*EROSION BALES (WEED FREE)	20.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	2,130.000	0.000		
			LF	790.000	1,975.00	
			2.50000	790.000		1,975.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	1.000	400.00	
			400.00000	1.000		400.00
0070	208-00070	STABILIZED CONSTRUCTION ENTRANCE	5.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0075	208-00205	*EROSION CONTROL SUPERVISOR	50.000	0.000		
			HOUR	4.000	380.00	
			95.00000	4.000		380.00
0080	208-00300	TEMPORARY BERMS	3,302.000	0.000		
			LF	3,302.000	9,906.00	
			3.00000	3,302.000		9,906.00
0085	210-00810	RESET GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			140.00000	0.000		0.00
0090	212-00006	SEEDING (NATIVE)	5.700	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0095	213-00002	MULCHING (WEED FREE HAY)	3.000	0.000		
			ACRE	0.000	0.00	
			450.00000	0.000		0.00
0100	213-00011	MULCHING (HYDRAULIC)	1.000	0.000		
			ACRE	0.000	0.00	
			1,700.00000	0.000		0.00
0105	213-00061	MULCH TACKIFIER	800.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0110	216-00041	SOIL RETENTION BLANKET (STRAW/COCONUT)	8,230.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	217-00020	HERBICIDE TREATMENT	26.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0120	304-06007	AGGREGATE BASE COURSE (CLASS 6)	974.000	0.000		
			CY	974.000	43,830.00	
			45.00000	974.000		43,830.00
0125	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	562.990	0.000		
			TON	562.990	56,299.00	
			100.00000	562.990		56,299.00
0130	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	2,018.940	0.000		
			TON	2,018.940	131,231.10	
			65.00000	2,018.940		131,231.10
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	779.000	0.000		
			GAL	645.000	1,935.00	
			3.00000	645.000		1,935.00
0140	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	80.000	0.000		
			LF	80.000	8,000.00	
			100.00000	80.000		8,000.00
0145	603-05018	18 INCH REINFORCED CONCRETE END SECTION	2.000	0.000		
			EACH	2.000	1,400.00	
			700.00000	2.000		1,400.00
0150	607-11580	FENCE (TEMPORARY)	200.000	0.000		
			LF	20.000	80.00	
			4.00000	20.000		80.00
0155	614-00011	SIGN PANEL (CLASS I)	52.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0160	614-00044	TIMBER SIGN POST 4X4 INCH	203.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0165	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.500	4,500.00	
			9,000.00000	0.500		4,500.00

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CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	0.000		
			L S	1.000	34,695.43	
			34,695.43000	1.000		34,695.43
0175	627-00005	*EPOXY PAVEMENT MARKING	53.000	0.000		
			GAL	20.000	1,600.00	
			80.00000	20.000		1,600.00
0180	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	53.000	0.000		
			GAL	0.000	0.00	
			30.00000	0.000		0.00
0185	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	27.000	0.000		
			SF	26.000	442.00	
			17.00000	26.000		442.00
0190	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	160.000	0.000		
			SF	112.000	1,456.00	
			13.00000	112.000		1,456.00
0195	630-00000	*FLAGGING	386.500	0.000		
			HOUR	386.500	8,889.50	
			23.00000	386.500		8,889.50
0200	630-00007	*TRAFFIC CONTROL INSPECTION	8.000	0.000		
			DAY	6.000	270.00	
			45.00000	6.000		270.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	0.000		
			DAY	14.000	7,420.00	
			530.00000	14.000		7,420.00
0210	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	0.000		
			EACH	1.000	55.00	
			55.00000	1.000		55.00
0215	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	17.000	0.000		
			EACH	7.000	385.00	
			55.00000	7.000		385.00
0220	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	2.000	0.000		
			EACH	1.000	55.00	
			55.00000	1.000		55.00

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CAT NO0200 ROADWAY						
0225	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	189.000	0.000		
			SF	94.500	567.00	
			6.00000	94.500		567.00
0230	630-80360	*DRUM CHANNELIZING DEVICE	40.000	0.000		
			EACH	20.000	1,100.00	
			55.00000	20.000		1,100.00
0235	630-80380	*TRAFFIC CONE	300.000	0.000		
			EACH	150.000	900.00	
			6.00000	150.000		900.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	3,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A FUEL COST ADJUSTMENT	5,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	1,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70021	F/A ON-THE-JOB TRAINEE	300.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70029	F/A ESB PROGRAM RETAINAGE	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70034	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	700-70060	F/A ADJUST ADJUST UTILITIES	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	531,906.03 \$	369,632.03 \$ 369,632.03
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0285	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	16,500.00 \$	16,500.00 \$ 16,500.00
PROJECT TOTAL			CURRENT AMT \$	548,406.03 \$	386,132.03 \$	386,132.03