

ESTIMATE SUMMARY

12:17:19

CONTID: C15663

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15663-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 59.0 DAYS

TIME ALLOW: 10/4/20( FIXED COMPLETION DAT

CHATFIELD STATE PARK IMP PH II

PERCENT TIME: 100.00

ORIG TIME ALLOW: 9/25/20( FIXED COMPLETION DAT

PROJECT NO:

CC R600-281

CHATFIELD STATE PARK IMP PH II

NAME OF ROAD:

999

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

10100 DALLAS STREET

HENDERSON

CO 80640

303-289-8555

PAY PERIOD ENDING 10/04/2006

DATE TIME STARTED 08/07/2006

DATE LET 06/22/2006

DATE WORK BEGAN

DATE AWARDED 06/26/2006

DATE TIME STOPPED 10/04/2006

DATE CONTRACT EXECUTED 07/11/2006

DATE ACCEPTED 10/04/2006

DATE NOTICE TO PROCEED 08/07/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 521,747.53	PARTICIPATING	\$ 16,500.00	\$ 0.00
AWARD PROJECT AMT:	\$ 498,765.43	NON-PARTICIPATING	437,900.63	68,268.60
PERCENT COMPLETE:	87.09%	TOTAL EARNINGS	454,400.63	68,268.60
FUNDS AVAILABLE:	\$ 67,346.90	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	454,400.63	68,268.60
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,295.58	-1,024.02
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	448,105.05	67,244.58
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	448,105.05	67,244.58
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 67,244.58

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15663  
 PCN: 15663-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 10/05/2006

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-----						
CAT NO0200 ROADWAY						
0005	202-00220	REMOVAL OF ASPHALT MAT	568.000	568.000		
			SY	0.000	0.00	
			6.00000	568.000		3,408.00
0010	202-00810	*REMOVAL OF GROUND SIGN	12.000	11.000		
			EACH	1.000	100.00	
			100.00000	12.000		1,200.00
0015	202-04002	*CLEAN CULVERT	2.000	0.000		
			EACH	2.000	2,200.00	
			1,100.00000	2.000		2,200.00
0020	203-00040	UNCLASSIFIED EXCAVATION (SPECIAL)	2,278.000	1,000.000		
			CY	1,278.000	8,946.00	
			7.00000	2,278.000		15,946.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,139.000	1,711.000		
			CY	428.000	7,276.00	
			17.00000	2,139.000		36,363.00
0030	203-01100	PROOF ROLLING	5.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0035	203-01500	BLADING	32.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0040	203-01597	POTHOLING	10.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0045	207-00205	TOPSOIL	3,076.000	1,538.000		
			CY	1,538.000	10,766.00	
			7.00000	3,076.000		21,532.00
0050	208-00002	*EROSION LOG (12 INCH)	1,000.000	100.000		
			LF	0.000	0.00	
			5.00000	100.000		500.00
0055	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00

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Page 3  
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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	790.000	790.000		
			LF	0.000	0.00	
			2.50000	790.000		1,975.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0070	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0075	208-00205	*EROSION CONTROL SUPERVISOR	20.000	4.000		
			HOUR	6.000	570.00	
			95.00000	10.000		950.00
0080	208-00300	TEMPORARY BERMS	3,302.000	3,302.000		
			LF	0.000	0.00	
			3.00000	3,302.000		9,906.00
0085	210-00810	*RESET GROUND SIGN	2.000	0.000		
			EACH	2.000	280.00	
			140.00000	2.000		280.00
0090	212-00006	*SEEDING (NATIVE)	6.800	0.000		
			ACRE	6.800	17,000.00	
			2,500.00000	6.800		17,000.00
0095	213-00002	*MULCHING (WEED FREE HAY)	6.400	0.000		
			ACRE	6.400	2,880.00	
			450.00000	6.400		2,880.00
0100	213-00011	*MULCHING (HYDRAULIC)	0.000	0.000		
			ACRE	0.000	0.00	
			1,700.00000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	1,280.000	0.000		
			LB	1,280.000	3,200.00	
			2.50000	1,280.000		3,200.00
0110	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	8,230.000	0.000		
			SY	1,776.000	3,552.00	
			2.00000	1,776.000		3,552.00

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Page 4  
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CAT NO0200 ROADWAY						
0115	217-00020	HERBICIDE TREATMENT	26.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0120	304-06007	AGGREGATE BASE COURSE (CLASS 6)	974.000	974.000		
			CY	0.000	0.00	
			45.00000	974.000		43,830.00
0125	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	562.990	562.990		
			TON	0.000	0.00	
			100.00000	562.990		56,299.00
0130	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	2,018.940	2,018.940		
			TON	0.000	0.00	
			65.00000	2,018.940		131,231.10
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	645.000	645.000		
			GAL	0.000	0.00	
			3.00000	645.000		1,935.00
0140	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	80.000	80.000		
			LF	0.000	0.00	
			100.00000	80.000		8,000.00
0145	603-05018	18 INCH REINFORCED CONCRETE END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			700.00000	2.000		1,400.00
0150	607-11580	FENCE (TEMPORARY)	20.000	20.000		
			LF	0.000	0.00	
			4.00000	20.000		80.00
0155	614-00011	*SIGN PANEL (CLASS I)	52.000	0.000		
			SF	41.000	656.00	
			16.00000	41.000		656.00
0160	614-00044	*TIMBER SIGN POST 4X4 INCH	203.000	0.000		
			LF	203.000	2,233.00	
			11.00000	203.000		2,233.00
0165	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.400	3,600.00	
			9,000.00000	0.900		8,100.00

CONTID: C15663  
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Page 5  
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 12:17:19

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CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			34,695.43000	1.000		34,695.43
0175	627-00005	*EPOXY PAVEMENT MARKING	53.000	20.000		
			GAL	32.000	2,560.00	
			80.00000	52.000		4,160.00
0180	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	0.000	0.000		
			GAL	0.000	0.00	
			30.00000	0.000		0.00
0185	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	26.000	26.000		
			SF	0.000	0.00	
			17.00000	26.000		442.00
0190	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	112.000	112.000		
			SF	0.000	0.00	
			13.00000	112.000		1,456.00
0195	630-00000	*FLAGGING	500.000	386.500		
			HOUR	0.000	0.00	
			23.00000	386.500		8,889.50
0200	630-00007	*TRAFFIC CONTROL INSPECTION	8.000	6.000		
			DAY	0.000	0.00	
			45.00000	6.000		270.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	14.000		
			DAY	0.000	0.00	
			530.00000	14.000		7,420.00
0210	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	1.000		
			EACH	0.800	44.00	
			55.00000	1.800		99.00
0215	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	7.000		
			EACH	5.600	308.00	
			55.00000	12.600		693.00
0220	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	2.000	1.000		
			EACH	0.800	44.00	
			55.00000	1.800		99.00

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Page 6  
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CAT NO0200 ROADWAY						
0225	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	189.000	94.500		
			SF	75.600	453.60	
			6.00000	170.100		1,020.60
0230	630-80360	*DRUM CHANNELIZING DEVICE	40.000	20.000		
			EACH	16.000	880.00	
			55.00000	36.000		1,980.00
0235	630-80380	*TRAFFIC CONE	300.000	150.000		
			EACH	120.000	720.00	
			6.00000	270.000		1,620.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	3,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	1,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70029	F/A ESB PROGRAM RETAINAGE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70034	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70060	F/A ADJUST ADJUST UTILITIES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0300	900-00014	ADDED ITEM (LUMP SUM) /	0.000	0.000		
			L S	0.000	0.00	
			6,100.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	505,247.53 \$	68,268.60 \$ 437,900.63
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0285	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	16,500.00 \$	0.00 \$ 16,500.00
PROJECT TOTAL			CURRENT AMT \$	521,747.53 \$	68,268.60 \$	454,400.63