

ESTIMATE SUMMARY

CONTID: C15663

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15663-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 59.0 DAYS

TIME ALLOW: 10/4/20(FIXED COMPLETION DAT

CHATFIELD STATE PARK IMP PH II

PERCENT TIME: 100.00

ORIG TIME ALLOW: 9/25/20(FIXED COMPLETION DAT

PROJECT NO:

CC R600-281

CHATFIELD STATE PARK IMP PH II

NAME OF ROAD:

999

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

10100 DALLAS STREET

HENDERSON

CO 80640

303-289-8555

PAY PERIOD ENDING 11/06/2006

DATE TIME STARTED 08/07/2006

DATE LET 06/22/2006

DATE WORK BEGAN

DATE AWARDED 06/26/2006

DATE TIME STOPPED 10/04/2006

DATE CONTRACT EXECUTED 07/11/2006

DATE ACCEPTED 10/04/2006

DATE NOTICE TO PROCEED 08/07/2006

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 529,367.53	PARTICIPATING	\$ 16,500.00	\$ 0.00
AWARD PROJECT AMT:	\$ 498,765.43	NON-PARTICIPATING	451,867.03	13,966.40
PERCENT COMPLETE:	88.48%	TOTAL EARNINGS	468,367.03	13,966.40
FUNDS AVAILABLE:	\$ 61,000.50	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	468,367.03	13,966.40
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-7,481.48	-1,185.90
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	460,885.55	12,780.50
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	460,885.55	12,780.50
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 12,780.50

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: CC R600-281

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 11/06/2006

14:39:36

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-----						
CAT NO0200 ROADWAY						
0005	202-00220	REMOVAL OF ASPHALT MAT	568.000	568.000		
			SY	0.000	0.00	
			6.00000	568.000		3,408.00
0010	202-00810	*REMOVAL OF GROUND SIGN	12.000	12.000		
			EACH	0.000	0.00	
			100.00000	12.000		1,200.00
0015	202-04002	*CLEAN CULVERT	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0020	203-00040	UNCLASSIFIED EXCAVATION (SPECIAL)	2,278.000	2,278.000		
			CY	0.000	0.00	
			7.00000	2,278.000		15,946.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,139.000	2,139.000		
			CY	0.000	0.00	
			17.00000	2,139.000		36,363.00
0030	203-01100	PROOF ROLLING	5.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0035	203-01500	BLADING	32.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0040	203-01597	POTHOLING	10.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0045	207-00205	TOPSOIL	3,076.000	3,076.000		
			CY	0.000	0.00	
			7.00000	3,076.000		21,532.00
0050	208-00002	*EROSION LOG (12 INCH)	1,000.000	100.000		
			LF	0.000	0.00	
			5.00000	100.000		500.00
0055	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	790.000	790.000		
			LF	0.000	0.00	
			2.50000	790.000		1,975.00
0065	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0070	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0075	208-00205	*EROSION CONTROL SUPERVISOR	20.000	10.000		
			HOUR	0.000	0.00	
			95.00000	10.000		950.00
0080	208-00300	TEMPORARY BERMS	3,302.000	3,302.000		
			LF	0.000	0.00	
			3.00000	3,302.000		9,906.00
0085	210-00810	*RESET GROUND SIGN	2.000	2.000		
			EACH	0.000	0.00	
			140.00000	2.000		280.00
0090	212-00006	*SEEDING (NATIVE)	6.800	6.800		
			ACRE	0.000	0.00	
			2,500.00000	6.800		17,000.00
0095	213-00002	*MULCHING (WEED FREE HAY)	6.400	6.400		
			ACRE	0.000	0.00	
			450.00000	6.400		2,880.00
0100	213-00011	*MULCHING (HYDRAULIC)	0.000	0.000		
			ACRE	0.000	0.00	
			1,700.00000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	1,600.000	1,280.000		
			LB	320.000	800.00	
			2.50000	1,600.000		4,000.00
0110	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	8,230.000	1,776.000		
			SY	0.000	0.00	
			2.00000	1,776.000		3,552.00

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CAT NO0200 ROADWAY						
0115	217-00020	HERBICIDE TREATMENT	26.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0120	304-06007	AGGREGATE BASE COURSE (CLASS 6)	974.000	974.000		
			CY	0.000	0.00	
			45.00000	974.000		43,830.00
0125	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	562.990	562.990		
			TON	0.000	0.00	
			100.00000	562.990		56,299.00
0130	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	2,018.940	2,018.940		
			TON	0.000	0.00	
			65.00000	2,018.940		131,231.10
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	645.000	645.000		
			GAL	0.000	0.00	
			3.00000	645.000		1,935.00
0140	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	80.000	80.000		
			LF	0.000	0.00	
			100.00000	80.000		8,000.00
0145	603-05018	18 INCH REINFORCED CONCRETE END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			700.00000	2.000		1,400.00
0150	607-11580	FENCE (TEMPORARY)	20.000	20.000		
			LF	0.000	0.00	
			4.00000	20.000		80.00
0155	614-00011	*SIGN PANEL (CLASS I)	52.000	41.000		
			SF	0.000	0.00	
			16.00000	41.000		656.00
0160	614-00044	*TIMBER SIGN POST 4X4 INCH	203.000	203.000		
			LF	0.000	0.00	
			11.00000	203.000		2,233.00
0165	625-00000	*CONSTRUCTION SURVEYING	1.000	0.900		
			L S	0.100	900.00	
			9,000.00000	1.000		9,000.00

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CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			34,695.43000	1.000		34,695.43
0175	627-00005	*EPOXY PAVEMENT MARKING	53.000	52.000		
			GAL	0.000	0.00	
			80.00000	52.000		4,160.00
0180	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	0.000	0.000		
			GAL	0.000	0.00	
			30.00000	0.000		0.00
0185	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	26.000	26.000		
			SF	0.000	0.00	
			17.00000	26.000		442.00
0190	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	112.000	112.000		
			SF	0.000	0.00	
			13.00000	112.000		1,456.00
0195	630-00000	*FLAGGING	500.000	386.500		
			HOUR	68.000	1,564.00	
			23.00000	454.500		10,453.50
0200	630-00007	*TRAFFIC CONTROL INSPECTION	24.000	6.000		
			DAY	18.000	810.00	
			45.00000	24.000		1,080.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	14.000		
			DAY	6.000	3,180.00	
			530.00000	20.000		10,600.00
0210	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	1.800		
			EACH	0.200	11.00	
			55.00000	2.000		110.00
0215	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	12.600		
			EACH	1.400	77.00	
			55.00000	14.000		770.00
0220	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	2.000	1.800		
			EACH	0.200	11.00	
			55.00000	2.000		110.00

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CAT NO0200 ROADWAY						
0225	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	189.000	170.100		
			SF	18.900	113.40	
			6.00000	189.000		1,134.00
0230	630-80360	*DRUM CHANNELIZING DEVICE	40.000	36.000		
			EACH	4.000	220.00	
			55.00000	40.000		2,200.00
0235	630-80380	*TRAFFIC CONE	300.000	270.000		
			EACH	30.000	180.00	
			6.00000	300.000		1,800.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	3,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	1,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70029	F/A ESB PROGRAM RETAINAGE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70034	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70060	F/A ADJUST ADJUST UTILITIES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0300	900-00014	ADDED ITEM (LUMP SUM) /	1.000	0.000			
			L S	1.000	6,100.00		
			6,100.00000	1.000		6,100.00	
			CAT 0200	CURRENT AMT \$	512,867.53 \$	13,966.40 \$	451,867.03
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0285	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	16,500.00 \$	0.00 \$	16,500.00
			PROJECT TOTAL	CURRENT AMT \$	529,367.53 \$	13,966.40 \$	468,367.03