

ESTIMATE SUMMARY

CONTID: C15663

ESTIMATE NO: 0005 FINL

SPEC YR: 2005

PCN: 15663-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 59.0 DAYS

TIME ALLOW: 10/4/20(FIXED COMPLETION DAT

CHATFIELD STATE PARK IMP PH II

PERCENT TIME: 100.00

ORIG TIME ALLOW: 9/25/20(FIXED COMPLETION DAT

PROJECT NO:

CC R600-281

CHATFIELD STATE PARK IMP PH II

NAME OF ROAD:

999

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

10100 DALLAS STREET

HENDERSON

CO 80640

303-289-8555

PAY PERIOD ENDING 02/12/2007

DATE TIME STARTED 08/07/2006

DATE LET 06/22/2006

DATE WORK BEGAN

DATE AWARDED 06/26/2006

DATE TIME STOPPED 10/04/2006

DATE CONTRACT EXECUTED 07/11/2006

DATE ACCEPTED 10/04/2006

DATE NOTICE TO PROCEED 08/07/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	470,018.53 PARTICIPATING	\$ 16,500.00	\$ 0.00
AWARD PROJECT AMT: \$	498,765.43 NON-PARTICIPATING	453,507.03	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	470,007.03	0.00
FUNDS AVAILABLE: \$	11.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	470,007.03	0.00
TOTAL CLAIMS: \$	0.00 RETAINAGE	0.00	7,481.48
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	470,007.03	7,481.48
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	470,007.03	7,481.48
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 7,481.48

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15663
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 02/12/2007

13:27:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00220	REMOVAL OF ASPHALT MAT	568.000	568.000		
			SY	0.000	0.00	
			6.00000	568.000		3,408.00
0010	202-00810	*REMOVAL OF GROUND SIGN	12.000	12.000		
			EACH	0.000	0.00	
			100.00000	12.000		1,200.00
0015	202-04002	*CLEAN CULVERT	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0020	203-00040	UNCLASSIFIED EXCAVATION (SPECIAL)	2,278.000	2,278.000		
			CY	0.000	0.00	
			7.00000	2,278.000		15,946.00
0025	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,139.000	2,139.000		
			CY	0.000	0.00	
			17.00000	2,139.000		36,363.00
0030	203-01100	PROOF ROLLING	0.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0035	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0040	203-01597	POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			250.00000	0.000		0.00
0045	207-00205	TOPSOIL	3,076.000	3,076.000		
			CY	0.000	0.00	
			7.00000	3,076.000		21,532.00
0050	208-00002	*EROSION LOG (12 INCH)	100.000	100.000		
			LF	0.000	0.00	
			5.00000	100.000		500.00
0055	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00

CONTID: C15663
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
 ESTIMATE RUN 02/12/2007
 13:27:38

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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	857.000	857.000		
			LF	0.000	0.00	
			2.50000	857.000		2,142.50
0065	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			400.00000	1.000		400.00
0070	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0075	208-00205	*EROSION CONTROL SUPERVISOR	10.000	10.000		
			HOUR	0.000	0.00	
			95.00000	10.000		950.00
0080	208-00300	TEMPORARY BERMS	3,302.000	3,302.000		
			LF	0.000	0.00	
			3.00000	3,302.000		9,906.00
0085	210-00810	*RESET GROUND SIGN	2.000	2.000		
			EACH	0.000	0.00	
			140.00000	2.000		280.00
0090	212-00006	*SEEDING (NATIVE)	6.800	6.800		
			ACRE	0.000	0.00	
			2,500.00000	6.800		17,000.00
0095	213-00002	*MULCHING (WEED FREE HAY)	6.400	6.400		
			ACRE	0.000	0.00	
			450.00000	6.400		2,880.00
0100	213-00011	*MULCHING (HYDRAULIC)	0.000	0.000		
			ACRE	0.000	0.00	
			1,700.00000	0.000		0.00
0105	213-00061	*MULCH TACKIFIER	1,709.000	1,709.000		
			LB	0.000	0.00	
			2.50000	1,709.000		4,272.50
0110	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	1,776.000	1,776.000		
			SY	0.000	0.00	
			2.00000	1,776.000		3,552.00

CONTID: C15663
 PCN: 15663-BID
 PROJECT: CC R600-281

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4
 ESTIMATE RUN 02/12/2007
 13:27:38

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CAT NO0200 ROADWAY						
0115	217-00020	HERBICIDE TREATMENT	12.000	12.000		
			HOUR	0.000	0.00	
			100.00000	12.000		1,200.00
0120	304-06007	AGGREGATE BASE COURSE (CLASS 6)	974.000	974.000		
			CY	0.000	0.00	
			45.00000	974.000		43,830.00
0125	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	562.990	562.990		
			TON	0.000	0.00	
			100.00000	562.990		56,299.00
0130	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	2,018.940	2,018.940		
			TON	0.000	0.00	
			65.00000	2,018.940		131,231.10
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	645.000	645.000		
			GAL	0.000	0.00	
			3.00000	645.000		1,935.00
0140	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	80.000	80.000		
			LF	0.000	0.00	
			100.00000	80.000		8,000.00
0145	603-05018	18 INCH REINFORCED CONCRETE END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			700.00000	2.000		1,400.00
0150	607-11580	FENCE (TEMPORARY)	20.000	20.000		
			LF	0.000	0.00	
			4.00000	20.000		80.00
0155	614-00011	*SIGN PANEL (CLASS I)	41.000	41.000		
			SF	0.000	0.00	
			16.00000	41.000		656.00
0160	614-00044	*TIMBER SIGN POST 4X4 INCH	203.000	203.000		
			LF	0.000	0.00	
			11.00000	203.000		2,233.00
0165	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			9,000.00000	1.000		9,000.00

CONTID: C15663
 PCN: 15663-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5
 ESTIMATE RUN 02/12/2007
 13:27:38

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CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			34,695.43000	1.000		34,695.43
0175	627-00005	*EPOXY PAVEMENT MARKING	52.000	52.000		
			GAL	0.000	0.00	
			80.00000	52.000		4,160.00
0180	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	0.000	0.000		
			GAL	0.000	0.00	
			30.00000	0.000		0.00
0185	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	26.000	26.000		
			SF	0.000	0.00	
			17.00000	26.000		442.00
0190	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	112.000	112.000		
			SF	0.000	0.00	
			13.00000	112.000		1,456.00
0195	630-00000	*FLAGGING	455.000	454.500		
			HOUR	0.000	0.00	
			23.00000	454.500		10,453.50
0200	630-00007	*TRAFFIC CONTROL INSPECTION	24.000	24.000		
			DAY	0.000	0.00	
			45.00000	24.000		1,080.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	20.000	20.000		
			DAY	0.000	0.00	
			530.00000	20.000		10,600.00
0210	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	2.000		
			EACH	0.000	0.00	
			55.00000	2.000		110.00
0215	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	14.000		
			EACH	0.000	0.00	
			55.00000	14.000		770.00
0220	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	2.000	2.000		
			EACH	0.000	0.00	
			55.00000	2.000		110.00

CONTID: C15663
 PCN: 15663-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6
 ESTIMATE RUN 02/12/2007
 13:27:38

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CAT NO0200 ROADWAY						
0225	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	189.000	189.000		
			SF	0.000	0.00	
			6.00000	189.000		1,134.00
0230	630-80360	*DRUM CHANNELIZING DEVICE	40.000	40.000		
			EACH	0.000	0.00	
			55.00000	40.000		2,200.00
0235	630-80380	*TRAFFIC CONE	300.000	300.000		
			EACH	0.000	0.00	
			6.00000	300.000		1,800.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70029	F/A ESB PROGRAM RETAINAGE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70034	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70060	F/A ADJUST ADJUST UTILITIES	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15663
 PCN: 15663-BID
 PROJECT: CC R600-281

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7
 ESTIMATE RUN 02/12/2007
 13:27:38

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CAT NO0200 ROADWAY						
0300	900-00014	ADDED ITEM (LUMP SUM) /	1.000	1.000		
			L S	0.000	0.00	
			6,100.00000	1.000		6,100.00
			CAT 0200	CURRENT AMT \$	453,518.53 \$	0.00 \$ 453,507.03
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0285	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	16,500.00 \$	0.00 \$ 16,500.00
			PROJECT TOTAL	CURRENT AMT \$	470,018.53 \$	0.00 \$ 470,007.03