

ESTIMATE SUMMARY

CONTID: C15667

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15667-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 15.0 DAYS

TIME ALLOW:

60 WORK DAYS

SH 12 s/o La Veta

PERCENT TIME: 25.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: STA 012A-042  
 SH 12 s/o LaVeta  
 NAME OF ROAD: 012A  
 PROJECT COUNTIES: HUERFANO

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC  
 14802 W. 44th AVENUE

PAY PERIOD ENDING 07/02/2007 DATE TIME STARTED 06/04/2007  
 DATE LET 01/18/2007 DATE WORK BEGAN  
 DATE AWARDED 01/29/2007 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 03/01/2007 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 06/04/2007

GOLDEN CO 80403 303 279-6611

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,800,897.90 PARTICIPATING	\$ 177,592.58	\$ 177,592.58
AWARD PROJECT AMT:	\$ 2,587,537.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	6.34% TOTAL EARNINGS	177,592.58	177,592.58
FUNDS AVAILABLE:	\$ 2,623,305.32 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	177,592.58	177,592.58
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,586.28	-3,586.28
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	174,006.30	174,006.30
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	174,006.30	174,006.30
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 174,006.30

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15667  
 PCN: 15667-BID  
 PROJECT: STA 012A-042

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/02/2007

14:55:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00010	REMOVAL OF TREE	100.000 EACH	0.000 0.000	0.00	0.00
			21.00000	0.000		0.00
0010	202-00090	REMOVAL OF DELINEATOR	514.000 EACH	0.000 0.000	0.00	0.00
			4.00000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	578.000 SY	0.000 0.000	0.00	0.00
			14.00000	0.000		0.00
0020	202-00810	REMOVAL OF GROUND SIGN	178.000 EACH	0.000 0.000	0.00	0.00
			38.00000	0.000		0.00
0025	202-01130	REMOVAL OF GUARDRAIL TYPE 3	111.000 LF	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
0030	203-01500	BLADING	150.000 HOUR	0.000 0.000	0.00	0.00
			95.00000	0.000		0.00
0035	207-00205	TOPSOIL	3,249.000 CY	0.000 0.000	0.00	0.00
			26.50000	0.000		0.00
0040	208-00007	EROSION LOG (8 INCH)	800.000 LF	0.000 290.000	2,175.00	2,175.00
			7.50000	290.000		2,175.00
0045	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH	0.000 1.000	3,710.00	3,710.00
			3,710.00000	1.000		3,710.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH	0.000 0.000	0.00	0.00
			900.00000	0.000		0.00
0055	208-00205	EROSION CONTROL SUPERVISOR	100.000 HOUR	0.000 10.000	530.00	530.00
			53.00000	10.000		530.00

CONTID: C15667  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3  
 ESTIMATE RUN 07/02/2007  
 14:55:15

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CAT NO0200 ROADWAY						
0060	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	14.000 EACH	0.000 0.000	0.00	0.00
			292.00000	0.000		0.00
0065	210-00012	RESET MAILBOX STRUCTURE (TYPE 2)	2.000 EACH	0.000 0.000	0.00	0.00
			313.00000	0.000		0.00
0070	210-00013	RESET MAILBOX STRUCTURE (TYPE 3)	8.000 EACH	0.000 0.000	0.00	0.00
			329.00000	0.000		0.00
0075	210-01130	RESET GUARDRAIL TYPE 3	384.000 LF	0.000 0.000	0.00	0.00
			8.00000	0.000		0.00
0080	210-01200	RESET END ANCHORAGE	4.000 EACH	0.000 0.000	0.00	0.00
			530.00000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	24.150 ACRE	0.000 0.000	0.00	0.00
			342.00000	0.000		0.00
0090	213-00002	*MULCHING (WEED FREE HAY)	29.000 ACRE	0.000 0.000	0.00	0.00
			329.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	4,000.000 LB	0.000 0.000	0.00	0.00
			1.90000	0.000		0.00
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000 TON	0.000 0.000	0.00	0.00
			90.00000	0.000		0.00
0105	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	32,157.000 TON	0.000 0.000	0.00	0.00
			48.40000	0.000		0.00
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	25,307.000 GAL	0.000 0.000	0.00	0.00
			3.10000	0.000		0.00

CONTID: C15667  
 PCN: 15667-BID  
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Page 4  
 ESTIMATE RUN 07/02/2007  
 14:55:15

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CAT NO0200 ROADWAY						
0115	607-11580	FENCE (TEMPORARY)	300.000	0.000		
			LF	0.000	0.00	
			6.40000	0.000		0.00
0120	612-00001	DELINEATOR (TYPE I)	300.000	0.000		
			EACH	0.000	0.00	
			13.00000	0.000		0.00
0125	612-00003	DELINEATOR (TYPE III)	214.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0130	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.300	5,745.00	
			19,150.00000	0.300		5,745.00
0135	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.215	58,050.00	
			270,000.00000	0.215		58,050.00
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.150	636.00	
			4,240.00000	0.150		636.00
0145	627-00001	*PAVEMENT MARKING PAINT	1,096.000	0.000		
			GAL	0.000	0.00	
			32.00000	0.000		0.00
0150	627-00005	*EPOXY PAVEMENT MARKING	1,096.000	0.000		
			GAL	0.000	0.00	
			74.00000	0.000		0.00
0155	630-00000	*FLAGGING	2,400.000	0.000		
			HOUR	185.500	3,737.83	
			20.15000	185.500		3,737.83
0160	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	0.000		
			DAY	4.000	128.00	
			32.00000	4.000		128.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	0.000		
			DAY	10.000	4,030.00	
			403.00000	10.000		4,030.00

CONTID: C15667  
 PCN: 15667-BID  
 PROJECT: STA 012A-042

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5  
 ESTIMATE RUN 07/02/2007  
 14:55:15

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CAT NO0200 ROADWAY						
0170	630-80002	*FLASHING BEACON (SOLAR)	4.000	0.000		
			EACH	2.000	1,590.00	
			795.00000	2.000		1,590.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	88.000	0.000		
			EACH	13.000	143.00	
			11.00000	13.000		143.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000	0.000		
			EACH	5.000	55.00	
			11.00000	5.000		55.00
0185	630-80348	*CONSTRUCTION INFORMATION SIGN	2.000	0.000		
			EACH	1.000	53.00	
			53.00000	1.000		53.00
0190	630-80380	*TRAFFIC CONE	500.000	0.000		
			EACH	19.000	61.75	
			3.25000	19.000		61.75
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	38,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15667  
 PCN: 15667-BID  
 PROJECT: STA 012A-042

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Page 6  
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 14:55:15

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CAT NO0200 ROADWAY						
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	118,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70380	F/A EROSION CONTROL	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	165.000	0.000		
			CY	165.000	14,850.00	
			90.00000	165.000		14,850.00
0325	630-80355	PORTABLE MESSAGE SIGN PANEL CHANGE ORDER #3	2.000	0.000		
			EACH	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
			CAT 0200	CURRENT AMT \$	2,570,582.30 \$	98,494.58 \$
CAT NO0201 SAFETY ITEMS						
0240	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	50.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0245	606-02005	END ANCHORAGE (FLARED)	2.000	0.000		
			EACH	0.000	0.00	
			1,990.00000	0.000		0.00
0250	614-00011	SIGN PANEL (CLASS I)	859.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0255	614-01502	STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	153.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0260	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	1,636.000	0.000		
			LF	0.000	0.00	
			5.10000	0.000		0.00

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CAT NO0201 SAFETY ITEMS						
0265	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	158.000	0.000		
			LF	0.000	0.00	
			34.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	31,995.60 \$	0.00 \$ 0.00
CAT NO0202 CULVERT REPLACEMENTS						
0270	202-00033	*REMOVAL OF PIPE	24.000	0.000		
			EACH	10.000	9,550.00	
			955.00000	10.000		9,550.00
0275	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			130.00000	0.000		0.00
0280	601-01000	*CONCRETE CLASS B	19.200	0.000		
			CY	0.000	0.00	
			1,910.00000	0.000		0.00
0285	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	598.000	0.000		
			LF	164.000	14,924.00	
			91.00000	164.000		14,924.00
0290	603-01305	*30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	164.000	0.000		
			LF	164.000	17,056.00	
			104.00000	164.000		17,056.00
0295	603-01365	*36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	108.000	0.000		
			LF	0.000	0.00	
			128.00000	0.000		0.00
0300	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	30.000	0.000		
			EACH	8.000	5,768.00	
			721.00000	8.000		5,768.00
			CAT 0202	CURRENT AMT \$	166,520.00 \$	47,298.00 \$ 47,298.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	12,720.00	
			12,720.00000	1.000		12,720.00
0310	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	12,720.00	
			12,720.00000	1.000		12,720.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	2.000	6,360.00	
			3,180.00000	2.000		6,360.00
		CAT 0400	CURRENT AMT	\$ 31,800.00	\$ 31,800.00	\$ 31,800.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,800,897.90	\$ 177,592.58	\$ 177,592.58