

ESTIMATE SUMMARY

CONTID: C15667 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 15667-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 27.0 DAYS TIME ALLOW: 60 WORK DAYS  
 SH 12 s/o La Veta PERCENT TIME: 45.00 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: STA 012A-042  
 SH 12 s/o LaVeta  
 NAME OF ROAD: 012A  
 PROJECT COUNTIES: HUERFANO

CONTRACTOR: APC SOUTHERN CONSTRUCTION COMPANY, LLC  
 14802 W. 44th AVENUE  
 GOLDEN CO 80403 303 279-6611

PAY PERIOD ENDING 07/24/2007 DATE TIME STARTED 06/04/2007  
 DATE LET 01/18/2007 DATE WORK BEGAN  
 DATE AWARDED 01/29/2007 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 03/01/2007 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 06/04/2007

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,812,507.90 PARTICIPATING	\$ 251,451.08	\$ 73,858.50
AWARD PROJECT AMT: \$ 2,587,537.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 8.94% TOTAL EARNINGS	251,451.08	73,858.50
FUNDS AVAILABLE: \$ 2,561,056.82 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	251,451.08
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,802.03	-2,215.75
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	245,649.05
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	245,649.05
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 71,642.75

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 15667-BID  
 PROJECT: STA 012A-042

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/24/2007

12:58:50

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CAT NO0200 ROADWAY						
0005	202-00010	REMOVAL OF TREE	100.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0010	202-00090	REMOVAL OF DELINEATOR	514.000	0.000		
			EACH	0.000	0.00	
			4.00000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	578.000	0.000		
			SY	0.000	0.00	
			14.00000	0.000		0.00
0020	202-00810	REMOVAL OF GROUND SIGN	178.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0025	202-01130	REMOVAL OF GUARDRAIL TYPE 3	111.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0030	203-01500	BLADING	150.000	0.000		
			HOUR	0.000	0.00	
			95.00000	0.000		0.00
0035	207-00205	TOPSOIL	3,249.000	0.000		
			CY	0.000	0.00	
			26.50000	0.000		0.00
0040	208-00007	EROSION LOG (8 INCH)	800.000	290.000		
			LF	320.000	2,400.00	
			7.50000	610.000		4,575.00
0045	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			3,710.00000	1.000		3,710.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0055	208-00205	EROSION CONTROL SUPERVISOR	100.000	10.000		
			HOUR	5.000	265.00	
			53.00000	15.000		795.00

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CAT NO0200 ROADWAY						
0060	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	14.000	0.000		
			EACH	0.000	0.00	
			292.00000	0.000		0.00
0065	210-00012	RESET MAILBOX STRUCTURE (TYPE 2)	2.000	0.000		
			EACH	0.000	0.00	
			313.00000	0.000		0.00
0070	210-00013	RESET MAILBOX STRUCTURE (TYPE 3)	8.000	0.000		
			EACH	0.000	0.00	
			329.00000	0.000		0.00
0075	210-01130	RESET GUARDRAIL TYPE 3	384.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0080	210-01200	RESET END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			530.00000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	24.150	0.000		
			ACRE	0.000	0.00	
			342.00000	0.000		0.00
0090	213-00002	*MULCHING (WEED FREE HAY)	29.000	0.000		
			ACRE	0.000	0.00	
			329.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	4,000.000	0.000		
			LB	0.000	0.00	
			1.90000	0.000		0.00
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000	0.000		
			TON	34.520	3,106.80	
			90.00000	34.520		3,106.80
0105	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	32,157.000	0.000		
			TON	0.000	0.00	
			48.40000	0.000		0.00
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	25,307.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	607-11580	FENCE (TEMPORARY)	300.000	0.000		
			LF	0.000	0.00	
			6.40000	0.000		0.00
0120	612-00001	DELINEATOR (TYPE I)	300.000	0.000		
			EACH	0.000	0.00	
			13.00000	0.000		0.00
0125	612-00003	DELINEATOR (TYPE III)	214.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0130	625-00000	*CONSTRUCTION SURVEYING	1.000	0.300		
			L S	0.000	0.00	
			19,150.00000	0.300		5,745.00
0135	626-00000	*MOBILIZATION	1.000	0.215		
			L S	0.000	0.00	
			270,000.00000	0.215		58,050.00
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.150		
			L S	0.200	848.00	
			4,240.00000	0.350		1,484.00
0145	627-00001	*PAVEMENT MARKING PAINT	1,096.000	0.000		
			GAL	0.000	0.00	
			32.00000	0.000		0.00
0150	627-00005	*EPOXY PAVEMENT MARKING	1,096.000	0.000		
			GAL	0.000	0.00	
			74.00000	0.000		0.00
0155	630-00000	*FLAGGING	2,400.000	185.500		
			HOUR	208.000	4,191.20	
			20.15000	393.500		7,929.03
0160	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	4.000		
			DAY	11.000	352.00	
			32.00000	15.000		480.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	10.000		
			DAY	10.000	4,030.00	
			403.00000	20.000		8,060.00

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CAT NO0200 ROADWAY						
0170	630-80002	*FLASHING BEACON (SOLAR)	4.000 EACH 795.00000	2.000 0.000 2.000	0.00	1,590.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	88.000 EACH 11.00000	13.000 0.000 13.000	0.00	143.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	22.000 EACH 11.00000	5.000 0.000 5.000	0.00	55.00
0185	630-80348	*CONSTRUCTION INFORMATION SIGN	2.000 EACH 53.00000	1.000 0.000 1.000	0.00	53.00
0190	630-80380	*TRAFFIC CONE	500.000 EACH 3.25000	19.000 6.000 25.000	19.50	81.25
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0200	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0210	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	38,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0215	700-70021	F/A ON-THE-JOB TRAINEE	800.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0220	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	118,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70380	F/A EROSION CONTROL	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	294.000	165.000		
			CY	129.000	11,610.00	
			90.00000	294.000		26,460.00
0325	630-80355	PORTABLE MESSAGE SIGN PANEL CHANGE ORDER #3	2.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0200	CURRENT AMT \$	2,582,192.30 \$	26,822.50 \$
						125,317.08
CAT NO0201 SAFETY ITEMS						
0240	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	50.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0245	606-02005	END ANCHORAGE (FLARED)	2.000	0.000		
			EACH	0.000	0.00	
			1,990.00000	0.000		0.00
0250	614-00011	SIGN PANEL (CLASS I)	859.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0255	614-01502	STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	153.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0260	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	1,636.000	0.000		
			LF	0.000	0.00	
			5.10000	0.000		0.00

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CAT NO0201 SAFETY ITEMS						
0265	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	158.000	0.000		
			LF	0.000	0.00	
			34.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	31,995.60 \$	0.00 \$ 0.00
CAT NO0202 CULVERT REPLACEMENTS						
0270	202-00033	*REMOVAL OF PIPE	24.000	10.000		
			EACH	8.000	7,640.00	
			955.00000	18.000		17,190.00
0275	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			130.00000	0.000		0.00
0280	601-01000	*CONCRETE CLASS B	19.200	0.000		
			CY	0.000	0.00	
			1,910.00000	0.000		0.00
0285	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	598.000	164.000		
			LF	322.000	29,302.00	
			91.00000	486.000		44,226.00
0290	603-01305	*30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	164.000	164.000		
			LF	0.000	0.00	
			104.00000	164.000		17,056.00
0295	603-01365	*36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	108.000	0.000		
			LF	0.000	0.00	
			128.00000	0.000		0.00
0300	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	30.000	8.000		
			EACH	14.000	10,094.00	
			721.00000	22.000		15,862.00
			CAT 0202	CURRENT AMT \$	166,520.00 \$	47,036.00 \$ 94,334.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,720.00000	1.000		12,720.00
0310	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			12,720.00000	1.000		12,720.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			3,180.00000	2.000		6,360.00
		CAT 0400	CURRENT AMT	\$ 31,800.00	\$ 0.00	\$ 31,800.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,812,507.90	\$ 73,858.50	\$ 251,451.08