

ESTIMATE SUMMARY

CONTID: C15667

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15667-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 55.0 DAYS

TIME ALLOW:

64 WORK DAYS

SH 12 s/o La Veta

PERCENT TIME: 85.94

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: STA 012A-042
 SH 12 s/o LaVeta
 NAME OF ROAD: 012A
 PROJECT COUNTIES: HUERFANO

CONTRACTOR:
 APC SOUTHERN CONSTRUCTION COMPANY, LLC
 14802 W. 44th AVENUE

PAY PERIOD ENDING 09/10/2007 DATE TIME STARTED 06/04/2007
 DATE LET 01/18/2007 DATE WORK BEGAN
 DATE AWARDED 01/29/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/01/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/04/2007

GOLDEN CO 80403 303 279-6611

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,837,212.90 PARTICIPATING	\$ 1,169,291.07	\$ 917,839.99
AWARD PROJECT AMT:	\$ 2,587,537.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	41.21% TOTAL EARNINGS	1,169,291.07	917,839.99
FUNDS AVAILABLE:	\$ 1,667,921.83 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,169,291.07	917,839.99
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-30,907.23	-25,105.20
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,138,383.84	892,734.79
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,138,383.84	892,734.79
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 892,734.79

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15667
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 PROJECT: STA 012A-042

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/10/2007

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CAT NO0200 ROADWAY						
0005	202-00010	*REMOVAL OF TREE	108.000 EACH	0.000 108.000	2,268.00	2,268.00
			21.00000	108.000		
0010	202-00090	REMOVAL OF DELINEATOR	514.000 EACH	0.000 0.000	0.00	0.00
			4.00000	0.000		
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	633.000 SY	0.000 633.000	8,862.00	8,862.00
			14.00000	633.000		
0020	202-00810	REMOVAL OF GROUND SIGN	178.000 EACH	0.000 0.000	0.00	0.00
			38.00000	0.000		
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	150.000 LF	0.000 150.000	300.00	300.00
			2.00000	150.000		
0030	203-01500	BLADING	150.000 HOUR	0.000 20.000	1,900.00	1,900.00
			95.00000	20.000		
0035	207-00205	TOPSOIL	3,249.000 CY	0.000 0.000	0.00	0.00
			26.50000	0.000		
0040	208-00007	EROSION LOG (8 INCH)	800.000 LF	610.000 90.000	675.00	5,250.00
			7.50000	700.000		
0045	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH	1.000 0.000	0.00	3,710.00
			3,710.00000	1.000		
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH	0.000 0.000	0.00	0.00
			900.00000	0.000		
0055	208-00205	EROSION CONTROL SUPERVISOR	100.000 HOUR	15.000 4.000	212.00	1,007.00
			53.00000	19.000		

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CAT NO0200 ROADWAY						
0060	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	14.000	0.000		
			EACH	0.000	0.00	
			292.00000	0.000		0.00
0065	210-00012	RESET MAILBOX STRUCTURE (TYPE 2)	2.000	0.000		
			EACH	0.000	0.00	
			313.00000	0.000		0.00
0070	210-00013	RESET MAILBOX STRUCTURE (TYPE 3)	8.000	0.000		
			EACH	0.000	0.00	
			329.00000	0.000		0.00
0075	210-01130	*RESET GUARDRAIL TYPE 3	384.000	0.000		
			LF	300.000	2,400.00	
			8.00000	300.000		2,400.00
0080	210-01200	*RESET END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			530.00000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	24.150	0.000		
			ACRE	0.000	0.00	
			342.00000	0.000		0.00
0090	213-00002	*MULCHING (WEED FREE HAY)	29.000	0.000		
			ACRE	0.000	0.00	
			329.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	4,000.000	0.000		
			LB	0.000	0.00	
			1.90000	0.000		0.00
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000	34.520		
			TON	118.360	10,652.40	
			90.00000	152.880		13,759.20
0105	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	32,157.000	0.000		
			TON	13,038.430	631,060.01	
			48.40000	13,038.430		631,060.01
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	25,307.000	0.000		
			GAL	7,470.000	23,157.00	
			3.10000	7,470.000		23,157.00

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CAT NO0200 ROADWAY						
0115	607-11580	FENCE (TEMPORARY)	300.000	0.000		
			LF	0.000	0.00	
			6.40000	0.000		0.00
0120	612-00001	DELINEATOR (TYPE I)	300.000	0.000		
			EACH	0.000	0.00	
			13.00000	0.000		0.00
0125	612-00003	DELINEATOR (TYPE III)	214.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0130	625-00000	*CONSTRUCTION SURVEYING	1.000	0.300		
			L S	0.000	0.00	
			19,150.00000	0.300		5,745.00
0135	626-00000	*MOBILIZATION	1.000	0.215		
			L S	0.300	81,000.00	
			270,000.00000	0.515		139,050.00
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.350		
			L S	0.000	0.00	
			4,240.00000	0.350		1,484.00
0145	627-00001	*PAVEMENT MARKING PAINT	1,096.000	0.000		
			GAL	507.000	16,224.00	
			32.00000	507.000		16,224.00
0150	627-00005	*EPOXY PAVEMENT MARKING	1,096.000	0.000		
			GAL	0.000	0.00	
			74.00000	0.000		0.00
0155	630-00000	*FLAGGING	2,400.000	393.500		
			HOUR	823.500	16,593.53	
			20.15000	1,217.000		24,522.55
0160	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	15.000		
			DAY	20.000	640.00	
			32.00000	35.000		1,120.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	20.000		
			DAY	29.000	11,687.00	
			403.00000	49.000		19,747.00

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CAT NO0200 ROADWAY						
0170	630-80002	*FLASHING BEACON (SOLAR)	4.000 EACH 795.00000	2.000 0.000 2.000	0.00	1,590.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	88.000 EACH 11.00000	13.000 8.000 21.000	88.00	231.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	41.000 EACH 11.00000	5.000 15.500 20.500	170.50	225.50
0185	630-80348	*CONSTRUCTION INFORMATION SIGN	2.000 EACH 53.00000	1.000 0.000 1.000	0.00	53.00
0190	630-80380	*TRAFFIC CONE	500.000 EACH 3.25000	25.000 69.000 94.000	224.25	305.50
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0200	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000 F A 1.00000	0.000 9,351.300 9,351.300	9,351.30	9,351.30
0210	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	38,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0215	700-70021	F/A ON-THE-JOB TRAINEE	800.000 HOUR 1.00000	0.000 0.000 0.000	0.00	0.00
0220	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	118,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70380	F/A EROSION CONTROL	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0320	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	377.000	294.000			
			CY	83.000	7,470.00		
			90.00000	377.000		33,930.00	
0325	630-80355	PORTABLE MESSAGE SIGN PANEL CHANGE ORDER #3	2.000	1.000			
			EACH	0.000	0.00		
			3,000.00000	1.000		3,000.00	
0330	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	70.000	0.000			
			CY	70.000	2,436.00		
			34.80000	70.000		2,436.00	
0335	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	30.000	0.000			
			CY	30.000	504.00		
			16.80000	30.000		504.00	
			CAT 0200	CURRENT AMT \$	2,593,827.30 \$	827,874.99 \$	953,192.06
CAT NO0201 SAFETY ITEMS							
0240	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	62.500	0.000			
			LF	62.500	1,812.50		
			29.00000	62.500		1,812.50	
0245	606-02005	*END ANCHORAGE (FLARED)	6.000	0.000			
			EACH	6.000	11,940.00		
			1,990.00000	6.000		11,940.00	
0250	614-00011	SIGN PANEL (CLASS I)	859.000	0.000			
			SF	0.000	0.00		
			13.00000	0.000		0.00	

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CAT NO0201 SAFETY ITEMS						
0255	614-01502	STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	153.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0260	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	1,636.000	0.000		
			LF	0.000	0.00	
			5.10000	0.000		0.00
0265	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	158.000	0.000		
			LF	0.000	0.00	
			34.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	40,318.10 \$	13,752.50 \$
CAT NO0202 CULVERT REPLACEMENTS						
0270	202-00033	*REMOVAL OF PIPE	24.000	18.000		
			EACH	6.000	5,730.00	
			955.00000	24.000		22,920.00
0275	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			130.00000	0.000		0.00
0280	601-01000	*CONCRETE CLASS B	21.250	0.000		
			CY	21.250	40,587.50	
			1,910.00000	21.250		40,587.50
0285	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	598.000	486.000		
			LF	112.000	10,192.00	
			91.00000	598.000		54,418.00
0290	603-01305	*30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	172.000	164.000		
			LF	8.000	832.00	
			104.00000	172.000		17,888.00
0295	603-01365	*36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	108.000	0.000		
			LF	108.000	13,824.00	
			128.00000	108.000		13,824.00
0300	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	30.000	22.000		
			EACH	7.000	5,047.00	
			721.00000	29.000		20,909.00
			CAT 0202	CURRENT AMT \$	171,267.50 \$	76,212.50 \$

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,720.00000	1.000		12,720.00
0310	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			12,720.00000	1.000		12,720.00
0315	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			3,180.00000	2.000		6,360.00
		CAT 0400	CURRENT AMT	\$ 31,800.00	\$ 0.00	\$ 31,800.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,837,212.90	\$ 917,839.99	\$ 1,169,291.06