

ESTIMATE SUMMARY

CONTID: C15667 ESTIMATE NO: 0004 PROG SPEC YR: 2005
 PCN: 15667-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: SH 12 s/o La Veta
 TIME CHARGED: 63.0 DAYS TIME ALLOW: 64 WORK DAYS
 PERCENT TIME: 98.44 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: STA 012A-042
 SH 12 s/o LaVeta
 NAME OF ROAD: 012A
 PROJECT COUNTIES: HUERFANO

CONTRACTOR: APC SOUTHERN CONSTRUCTION COMPANY, LLC
 14802 W. 44th AVENUE
 GOLDEN CO 80403 303 279-6611
 PAY PERIOD ENDING 10/02/2007 DATE TIME STARTED 06/04/2007
 DATE LET 01/18/2007 DATE WORK BEGAN
 DATE AWARDED 01/29/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/01/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/04/2007

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,724,301.78 PARTICIPATING	\$ 2,406,408.53	\$ 1,237,117.46
AWARD PROJECT AMT: \$ 2,587,537.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 88.33% TOTAL EARNINGS	2,406,408.53	1,237,117.46
FUNDS AVAILABLE: \$ 317,893.25 STOCKPILED MATERIALS	0.00	0.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-38,813.07	-7,905.84
SECURITIES ENCUMBERED	0.00	0.00
NET EARNINGS	2,367,595.46	1,229,211.62
LIQUIDATED DAMAGES	0.00	0.00
AUTOPAY ADJUSTMENT	0.00	0.00
AMOUNT DUE	2,367,595.46	1,229,211.62
OTHER ADJUSTMENTS	0.00	0.00
PAYMENT DUE		\$ 1,229,211.62

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00010	*REMOVAL OF TREE	108.000	108.000		
			EACH	0.000	0.00	
			21.00000	108.000		2,268.00
0010	202-00090	REMOVAL OF DELINEATOR	514.000	0.000		
			EACH	0.000	0.00	
			4.00000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	633.000	633.000		
			SY	0.000	0.00	
			14.00000	633.000		8,862.00
0020	202-00810	REMOVAL OF GROUND SIGN	178.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	450.000	150.000		
			LF	0.000	0.00	
			2.00000	150.000		300.00
0030	203-01500	BLADING	55.000	20.000		
			HOUR	30.500	2,897.50	
			95.00000	50.500		4,797.50
0035	207-00205	TOPSOIL	3,249.000	0.000		
			CY	0.000	0.00	
			26.50000	0.000		0.00
0040	208-00007	EROSION LOG (8 INCH)	790.000	700.000		
			LF	90.000	675.00	
			7.50000	790.000		5,925.00
0045	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			3,710.00000	1.000		3,710.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	1.000	900.00	
			900.00000	1.000		900.00
0055	208-00205	EROSION CONTROL SUPERVISOR	40.000	19.000		
			HOUR	13.000	689.00	
			53.00000	32.000		1,696.00

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CAT NO0200 ROADWAY						
0060	210-00011	RESET MAILBOX STRUCTURE (TYPE 1)	14.000 EACH	0.000 0.000	0.00	0.00
			292.00000	0.000		0.00
0065	210-00012	RESET MAILBOX STRUCTURE (TYPE 2)	2.000 EACH	0.000 0.000	0.00	0.00
			313.00000	0.000		0.00
0070	210-00013	RESET MAILBOX STRUCTURE (TYPE 3)	8.000 EACH	0.000 0.000	0.00	0.00
			329.00000	0.000		0.00
0075	210-01130	*RESET GUARDRAIL TYPE 3	384.000 LF	300.000 0.000	0.00	2,400.00
			8.00000	300.000		
0080	210-01200	*RESET END ANCHORAGE	0.000 EACH	0.000 0.000	0.00	0.00
			530.00000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	19.500 ACRE	0.000 0.000	0.00	0.00
			342.00000	0.000		0.00
0090	213-00002	*MULCHING (WEED FREE HAY)	18.000 ACRE	0.000 0.000	0.00	0.00
			329.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	3,000.000 LB	0.000 0.000	0.00	0.00
			1.90000	0.000		0.00
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	333.460 TON	152.880 180.580	16,252.20	30,011.40
			90.00000	333.460		
0105	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	32,382.530 TON	13,038.430 19,344.100	936,254.44	1,567,314.45
			48.40000	32,382.530		
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	20,000.000 GAL	7,470.000 11,645.000	36,099.50	59,256.50
			3.10000	19,115.000		

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CAT NO0200 ROADWAY						
0115	607-11580	FENCE (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			6.40000	0.000		0.00
0120	612-00001	DELINEATOR (TYPE I)	300.000	0.000		
			EACH	0.000	0.00	
			13.00000	0.000		0.00
0125	612-00003	DELINEATOR (TYPE III)	214.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0130	625-00000	*CONSTRUCTION SURVEYING	1.000	0.300		
			L S	0.700	13,405.00	
			19,150.00000	1.000		19,150.00
0135	626-00000	*MOBILIZATION	1.000	0.515		
			L S	0.343	92,610.00	
			270,000.00000	0.858		231,660.00
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.350		
			L S	0.650	2,756.00	
			4,240.00000	1.000		4,240.00
0145	627-00001	*PAVEMENT MARKING PAINT	2,072.000	507.000		
			GAL	1,565.000	50,080.00	
			32.00000	2,072.000		66,304.00
0150	627-00005	*EPOXY PAVEMENT MARKING	1,096.000	0.000		
			GAL	0.000	0.00	
			74.00000	0.000		0.00
0155	630-00000	*FLAGGING	2,400.000	1,217.000		
			HOUR	700.500	14,115.08	
			20.15000	1,917.500		38,637.63
0160	630-00007	*TRAFFIC CONTROL INSPECTION	45.000	35.000		
			DAY	7.000	224.00	
			32.00000	42.000		1,344.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	63.000	49.000		
			DAY	14.000	5,642.00	
			403.00000	63.000		25,389.00

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CAT NO0200 ROADWAY						
0170	630-80002	*FLASHING BEACON (SOLAR)	4.000	2.000		
			EACH	1.600	1,272.00	
			795.00000	3.600		2,862.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	88.000	21.000		
			EACH	24.000	264.00	
			11.00000	45.000		495.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	41.000	20.500		
			EACH	16.400	180.40	
			11.00000	36.900		405.90
0185	630-80348	*CONSTRUCTION INFORMATION SIGN	2.000	1.000		
			EACH	0.800	42.40	
			53.00000	1.800		95.40
0190	630-80380	*TRAFFIC CONE	390.000	94.000		
			EACH	257.000	835.25	
			3.25000	351.000		1,140.75
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	28,237.330	9,351.300		
			F A	18,886.030	18,886.03	
			1.00000	28,237.330		28,237.33
0210	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70021	F/A ON-THE-JOB TRAINEE	1.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	45,000.000	0.000		
			F A	35,237.660	35,237.66	
			1.00000	35,237.660		35,237.66
0230	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	377.000	377.000		
			CY	0.000	0.00	
			90.00000	377.000		33,930.00
0325	630-80355	PORTABLE MESSAGE SIGN PANEL CHANGE ORDER #3	4.000	1.000		
			EACH	2.600	7,800.00	
			3,000.00000	3.600		10,800.00
0330	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	70.000	70.000		
			CY	0.000	0.00	
			34.80000	70.000		2,436.00
0335	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	30.000	30.000		
			CY	0.000	0.00	
			16.80000	30.000		504.00
			CAT 0200	CURRENT AMT \$	2,464,256.18	\$ 1,237,117.46 \$ 2,190,309.52
CAT NO0201 SAFETY ITEMS						
0240	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	362.500	62.500		
			LF	0.000	0.00	
			29.00000	62.500		1,812.50
0245	606-02005	*END ANCHORAGE (FLARED)	10.000	6.000		
			EACH	0.000	0.00	
			1,990.00000	6.000		11,940.00
0250	614-00011	SIGN PANEL (CLASS I)	859.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00

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CAT NO0201 SAFETY ITEMS						
0255	614-01502	STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	153.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0260	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	1,636.000	0.000		
			LF	0.000	0.00	
			5.10000	0.000		0.00
0265	614-01582	STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	158.000	0.000		
			LF	0.000	0.00	
			34.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	56,978.10 \$	0.00 \$ 13,752.50
CAT NO0202 CULVERT REPLACEMENTS						
0270	202-00033	*REMOVAL OF PIPE	24.000	24.000		
			EACH	0.000	0.00	
			955.00000	24.000		22,920.00
0275	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			130.00000	0.000		0.00
0280	601-01000	*CONCRETE CLASS B	21.250	21.250		
			CY	0.000	0.00	
			1,910.00000	21.250		40,587.50
0285	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	598.000	598.000		
			LF	0.000	0.00	
			91.00000	598.000		54,418.00
0290	603-01305	*30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	172.000	172.000		
			LF	0.000	0.00	
			104.00000	172.000		17,888.00
0295	603-01365	*36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	108.000	108.000		
			LF	0.000	0.00	
			128.00000	108.000		13,824.00
0300	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	30.000	29.000		
			EACH	0.000	0.00	
			721.00000	29.000		20,909.00
			CAT 0202	CURRENT AMT \$	171,267.50 \$	0.00 \$ 170,546.50

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 12,720.00000	1.000 0.000 1.000	0.00 0.00	12,720.00
0310	620-00011	FIELD LABORATORY (CLASS 1)	1.000 EACH 12,720.00000	1.000 0.000 1.000	0.00 0.00	12,720.00
0315	620-00020	SANITARY FACILITY	2.000 EACH 3,180.00000	2.000 0.000 2.000	0.00 0.00	6,360.00
			CAT 0400	CURRENT AMT \$	31,800.00 \$	0.00 \$
			PROJECT TOTAL	CURRENT AMT \$	2,724,301.78 \$	1,237,117.46 \$
						31,800.00
						2,406,408.52