

ESTIMATE SUMMARY

CONTID: C15667

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15667-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 70.0 DAYS

TIME ALLOW:

64 WORK DAYS

SH 12 s/o La Veta

PERCENT TIME: 109.38

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: STA 012A-042
 SH 12 s/o LaVeta
 NAME OF ROAD: 012A
 PROJECT COUNTIES: HUERFANO

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC
 14802 W. 44th AVENUE

PAY PERIOD ENDING 10/31/2007 DATE TIME STARTED 06/04/2007
 DATE LET 01/18/2007 DATE WORK BEGAN
 DATE AWARDED 01/29/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/01/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/04/2007

GOLDEN CO 80403 303 279-6611

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,756,331.09 PARTICIPATING	\$ 2,695,395.65	\$ 288,987.12
AWARD PROJECT AMT:	\$ 2,587,537.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.79% TOTAL EARNINGS	2,695,395.65	288,987.12
FUNDS AVAILABLE:	\$ 60,935.44 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,695,395.65	288,987.12
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-38,813.07	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,656,582.58	288,987.12
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,656,582.58	288,987.12
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 288,987.12

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15667
 PCN: 15667-BID
 PROJECT: STA 012A-042

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 10/31/2007

15:39:06

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00010	*REMOVAL OF TREE	108.000 EACH	108.000 0.000	0.00	
			21.00000	108.000		2,268.00
0010	202-00090	REMOVAL OF DELINEATOR	496.000 EACH	0.000 496.000	1,984.00	
			4.00000	496.000		1,984.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	633.000 SY	633.000 0.000	0.00	
			14.00000	633.000		8,862.00
0020	202-00810	*REMOVAL OF GROUND SIGN	178.000 EACH	0.000 178.000	6,764.00	
			38.00000	178.000		6,764.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	450.000 LF	150.000 0.000	0.00	
			2.00000	150.000		300.00
0030	203-01500	BLADING	55.000 HOUR	50.500 0.000	0.00	
			95.00000	50.500		4,797.50
0035	207-00205	TOPSOIL	4,290.000 CY	0.000 4,290.000	113,685.00	
			26.50000	4,290.000		113,685.00
0040	208-00007	EROSION LOG (8 INCH)	790.000 LF	790.000 0.000	0.00	
			7.50000	790.000		5,925.00
0045	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH	1.000 0.000	0.00	
			3,710.00000	1.000		3,710.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH	1.000 0.000	0.00	
			900.00000	1.000		900.00
0055	208-00205	EROSION CONTROL SUPERVISOR	42.000 HOUR	32.000 10.000	530.00	
			53.00000	42.000		2,226.00

CONTID: C15667
 PCN: 15667-BID
 PROJECT: STA 012A-042

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3
 ESTIMATE RUN 10/31/2007
 15:39:06

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	0.000	0.000		
			EACH	0.000	0.00	
			292.00000	0.000		0.00
0065	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	0.000	0.000		
			EACH	0.000	0.00	
			313.00000	0.000		0.00
0070	210-00013	RESET MAILBOX STRUCTURE (TYPE 3)	0.000	0.000		
			EACH	0.000	0.00	
			329.00000	0.000		0.00
0075	210-01130	*RESET GUARDRAIL TYPE 3	384.000	300.000		
			LF	0.000	0.00	
			8.00000	300.000		2,400.00
0080	210-01200	*RESET END ANCHORAGE	0.000	0.000		
			EACH	0.000	0.00	
			530.00000	0.000		0.00
0085	212-00006	*SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			342.00000	0.000		0.00
0090	213-00002	*MULCHING (WEED FREE HAY)	0.000	0.000		
			ACRE	0.000	0.00	
			329.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			1.90000	0.000		0.00
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	393.260	333.460		
			TON	56.800	5,112.00	
			90.00000	390.260		35,123.40
0105	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	32,382.530	32,382.530		
			TON	0.000	0.00	
			48.40000	32,382.530		1,567,314.45
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	19,700.000	19,115.000		
			GAL	500.000	1,550.00	
			3.10000	19,615.000		60,806.50

CONTID: C15667
 PCN: 15667-BID
 PROJECT: STA 012A-042

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4
 ESTIMATE RUN 10/31/2007
 15:39:06

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CAT NO0200 ROADWAY						
0115	607-11580	FENCE (TEMPORARY)	300.000	0.000		
			LF	300.000	1,920.00	
			6.40000	300.000		1,920.00
0120	612-00001	*DELINEATOR (TYPE I)	362.000	0.000		
			EACH	362.000	4,706.00	
			13.00000	362.000		4,706.00
0125	612-00003	*DELINEATOR (TYPE III)	174.000	0.000		
			EACH	174.000	2,784.00	
			16.00000	174.000		2,784.00
0130	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			19,150.00000	1.000		19,150.00
0135	626-00000	*MOBILIZATION	1.000	0.858		
			L S	0.000	0.00	
			270,000.00000	0.858		231,660.00
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			4,240.00000	1.000		4,240.00
0145	627-00001	*PAVEMENT MARKING PAINT	2,072.000	2,072.000		
			GAL	0.000	0.00	
			32.00000	2,072.000		66,304.00
0150	627-00005	*EPOXY PAVEMENT MARKING	1,070.000	0.000		
			GAL	1,070.000	79,180.00	
			74.00000	1,070.000		79,180.00
0155	630-00000	*FLAGGING	2,374.500	1,917.500		
			HOUR	457.000	9,208.55	
			20.15000	2,374.500		47,846.18
0160	630-00007	*TRAFFIC CONTROL INSPECTION	51.000	42.000		
			DAY	9.000	288.00	
			32.00000	51.000		1,632.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	76.000	63.000		
			DAY	11.000	4,433.00	
			403.00000	74.000		29,822.00

CONTID: C15667
 PCN: 15667-BID
 PROJECT: STA 012A-042

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5
 ESTIMATE RUN 10/31/2007
 15:39:06

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CAT NO0200 ROADWAY						
0170	630-80002	*FLASHING BEACON (SOLAR)	4.000	3.600		
			EACH	0.000	0.00	
			795.00000	3.600		2,862.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	88.000	45.000		
			EACH	0.000	0.00	
			11.00000	45.000		495.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	41.000	36.900		
			EACH	0.000	0.00	
			11.00000	36.900		405.90
0185	630-80348	*CONSTRUCTION INFORMATION SIGN	2.000	1.800		
			EACH	0.000	0.00	
			53.00000	1.800		95.40
0190	630-80380	*TRAFFIC CONE	390.000	351.000		
			EACH	0.000	0.00	
			3.25000	351.000		1,140.75
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	28,237.330	28,237.330		
			F A	0.000	0.00	
			1.00000	28,237.330		28,237.33
0210	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	-4,209.270	0.000		
			F A	-4,209.270	-4,209.27	
			1.00000	-4,209.270		-4,209.27
0215	700-70021	F/A ON-THE-JOB TRAINEE	1.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15667
 PCN: 15667-BID
 PROJECT: STA 012A-042

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6
 ESTIMATE RUN 10/31/2007
 15:39:06

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CAT NO0200 ROADWAY							
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	50,683.900	35,237.660			
			F A	15,446.240	15,446.24		
			1.00000	50,683.900		50,683.90	
0230	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0320	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	377.000	377.000			
			CY	0.000	0.00		
			90.00000	377.000		33,930.00	
0325	630-80355	PORTABLE MESSAGE SIGN PANEL CHANGE ORDER #3	4.000	3.600			
			EACH	0.000	0.00		
			3,000.00000	3.600		10,800.00	
0330	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	70.000	70.000			
			CY	0.000	0.00		
			34.80000	70.000		2,436.00	
0335	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	30.000	30.000			
			CY	0.000	0.00		
			16.80000	30.000		504.00	
0340	213-00011	MULCHING (HYDRAULIC)	17.000	0.000			
			ACRE	17.000	16,320.00		
			960.00000	17.000		16,320.00	
0345	212-00007	SEEDING (NATIVE) (HYDRAULIC)	17.000	0.000			
			ACRE	17.000	5,814.00		
			342.00000	17.000		5,814.00	
0350	630-80360	DRUM CHANNELIZING DEVICE	0.000	0.000			
			EACH	0.000	0.00		
			30.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,499,379.49 \$	265,515.52 \$	2,455,825.04

CONTID: C15667
 PCN: 15667-BID
 PROJECT: STA 012A-042

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7
 ESTIMATE RUN 10/31/2007
 15:39:06

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CAT NO0201 SAFETY ITEMS						
0240	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	362.500	62.500		
			LF	0.000	0.00	
			29.00000	62.500		1,812.50
0245	606-02005	*END ANCHORAGE (FLARED)	10.000	6.000		
			EACH	0.000	0.00	
			1,990.00000	6.000		11,940.00
0250	614-00011	*SIGN PANEL (CLASS I)	859.000	0.000		
			SF	859.000	11,167.00	
			13.00000	859.000		11,167.00
0255	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	153.000	0.000		
			LF	153.000	1,683.00	
			11.00000	153.000		1,683.00
0260	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	1,036.000	0.000		
			LF	1,036.000	5,283.60	
			5.10000	1,036.000		5,283.60
0265	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	157.000	0.000		
			LF	157.000	5,338.00	
			34.00000	157.000		5,338.00
			CAT 0201	CURRENT AMT \$	53,884.10 \$	23,471.60 \$
						37,224.10
CAT NO0202 CULVERT REPLACEMENTS						
0270	202-00033	*REMOVAL OF PIPE	24.000	24.000		
			EACH	0.000	0.00	
			955.00000	24.000		22,920.00
0275	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			130.00000	0.000		0.00
0280	601-01000	*CONCRETE CLASS B	21.250	21.250		
			CY	0.000	0.00	
			1,910.00000	21.250		40,587.50
0285	603-01245	*24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	598.000	598.000		
			LF	0.000	0.00	
			91.00000	598.000		54,418.00

CONTID: C15667
 PCN: 15667-BID
 PROJECT: STA 012A-042

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 8
 ESTIMATE RUN 10/31/2007
 15:39:06

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CAT NO0202 CULVERT REPLACEMENTS						
0290	603-01305	*30 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	172.000	172.000		
			LF	0.000	0.00	
			104.00000	172.000		17,888.00
0295	603-01365	*36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	108.000	108.000		
			LF	0.000	0.00	
			128.00000	108.000		13,824.00
0300	603-05024	*24 INCH REINFORCED CONCRETE END SECTION	30.000	29.000		
			EACH	0.000	0.00	
			721.00000	29.000		20,909.00
			CAT 0202	CURRENT AMT \$	171,267.50 \$	0.00 \$ 170,546.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0305	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,720.00000	1.000		12,720.00
0310	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			12,720.00000	1.000		12,720.00
0315	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			3,180.00000	2.000		6,360.00
			CAT 0400	CURRENT AMT \$	31,800.00 \$	0.00 \$ 31,800.00
			PROJECT TOTAL	CURRENT AMT \$	2,756,331.09 \$	288,987.12 \$ 2,695,395.64