

ESTIMATE SUMMARY

17:14:13

CONTID: C15668

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15668-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 3.0 DAYS

TIME ALLOW:

52 WORK DAYS

SH 69 n/o Walsenburg

PERCENT TIME: 5.77

ORIG TIME ALLOW:

52 WORK DAYS

PROJECT NO: STA 069A-021

SH 69 n/o Walsenburg

NAME OF ROAD: 069A

PROJECT COUNTIES: HUERFANO

CONTRACTOR:

A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES

PAY PERIOD ENDING 03/30/2007

DATE TIME STARTED 03/26/2007

P.O. BOX 566

DATE LET 01/25/2007

DATE WORK BEGAN

DATE AWARDED 01/29/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/06/2007

DATE ACCEPTED

CANON CITY CO 81215-05 719-275-4555

DATE NOTICE TO PROCEED 03/26/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,323,217.63 PARTICIPATING	\$ 75,593.73	\$ 75,593.73
AWARD PROJECT AMT:	\$ 2,963,668.63 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	2.27% TOTAL EARNINGS	75,593.73	75,593.73
FUNDS AVAILABLE:	\$ 3,247,623.90 STOCKPILED MATERIALS	287,821.52	287,821.52
	GROSS EARNINGS	363,415.25	363,415.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,267.81	-2,267.81
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	361,147.44	361,147.44
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	361,147.44	361,147.44
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 361,147.44

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 069A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 03/30/2007

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	CAT NO0200	ROADWAY				
0005	202-00090	*REMOVAL OF DELINEATOR	466.000 EACH	0.000 0.000	0.00 0.00	0.00
			1.10000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	55,623.000 SY	0.000 5,111.000	7,666.50	7,666.50
			1.50000	5,111.000		7,666.50
0015	202-00425	*REMOVAL OF BRIDGE RAILING	526.000 LF	0.000 0.000	0.00 0.00	0.00
			10.40000	0.000		0.00
0020	202-00810	*REMOVAL OF GROUND SIGN	46.000 EACH	0.000 0.000	0.00 0.00	0.00
			35.00000	0.000		0.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,362.500 LF	0.000 0.000	0.00 0.00	0.00
			2.25000	0.000		0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	5.000 EACH	0.000 0.000	0.00 0.00	0.00
			95.00000	0.000		0.00
0035	203-01500	BLADING	150.000 HOUR	0.000 0.000	0.00 0.00	0.00
			10.00000	0.000		0.00
0040	207-00205	TOPSOIL	3,285.000 CY	0.000 0.000	0.00 0.00	0.00
			5.00000	0.000		0.00
0045	208-00005	EROSION LOG	200.000 LF	0.000 200.000	1,800.00	1,800.00
			9.00000	200.000		1,800.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH	0.000 0.000	0.00 0.00	0.00
			500.00000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	90.000 HOUR	0.000 0.000	0.00 0.00	0.00
			95.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	5.000 EACH 330.00000	0.000 0.000 0.000	0.00	0.00
0065	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	4.000 EACH 375.00000	0.000 0.000 0.000	0.00	0.00
0070	210-01130	*RESET GUARDRAIL TYPE 3	250.000 LF 8.50000	0.000 0.000 0.000	0.00	0.00
0075	210-01200	*RESET END ANCHORAGE	4.000 EACH 552.00000	0.000 0.000 0.000	0.00	0.00
0080	212-00006	SEEDING (NATIVE)	25.000 ACRE 600.00000	0.000 0.000 0.000	0.00	0.00
0085	213-00002	MULCHING (WEED FREE HAY)	30.000 ACRE 570.00000	0.000 0.000 0.000	0.00	0.00
0090	213-00061	MULCH TACKIFIER	6,000.000 LB 2.25000	0.000 0.000 0.000	0.00	0.00
0095	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000 TON 10.00000	0.000 18.200 18.200	182.00	182.00
0100	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	38,449.000 TON 51.80000	0.000 595.600 595.600	30,852.08	30,852.08
0100		MATERIAL ALLOWANCE CRUSHED AGGREGATE STOCKPILE		0.000 5,556.400 5,556.400	287,821.52	287,821.52
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	29,403.000 GAL 0.10000	0.000 277.500 277.500	27.75	27.75

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CAT NO0200 ROADWAY						
0110	420-00500	GEOTEXTILE (PAVING)	695.000	0.000		
			SY	63.800	319.00	
			5.00000	63.800		319.00
0115	612-00001	*DELINEATOR (TYPE I)	300.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0120	612-00003	*DELINEATOR (TYPE III)	166.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0125	615-00030	EMBANKMENT PROTECTOR TYPE 3	10.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0130	625-00000	CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.150	900.00	
			6,000.00000	0.150		900.00
0135	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			398,000.00000	0.000		0.00
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	750.00	
			3,000.00000	0.250		750.00
0145	627-00001	PAVEMENT MARKING PAINT	1,070.000	0.000		
			GAL	29.200	642.40	
			22.00000	29.200		642.40
0150	627-00005	EPOXY PAVEMENT MARKING	1,070.000	0.000		
			GAL	0.000	0.00	
			82.00000	0.000		0.00
0155	630-00000	*FLAGGING	2,080.000	0.000		
			HOUR	162.000	3,402.00	
			21.00000	162.000		3,402.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	0.000		
			DAY	5.000	415.00	
			83.00000	5.000		415.00

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CAT NO0200 ROADWAY						
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	52.000	0.000		
			DAY	2.000	880.00	
			440.00000	2.000		880.00
0170	630-80002	*FLASHING BEACON (SOLAR)	4.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	120.000	0.000		
			EACH	15.500	713.00	
			46.00000	15.500		713.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	24.000	0.000		
			EACH	9.000	504.00	
			56.00000	9.000		504.00
0185	630-80348	*CONSTRUCTION INFORMATION SIGN	2.000	0.000		
			EACH	0.000	0.00	
			290.00000	0.000		0.00
0190	630-80380	*TRAFFIC CONE	500.000	0.000		
			EACH	60.000	540.00	
			9.00000	60.000		540.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	39,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	120,049.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	138,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70031	F/A INTERIM SURFACE REPAIR	16,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70380	F/A EROSION CONTROL	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,155,388.63 \$	337,415.25 \$
						337,415.25
CAT NO0201 SAFETY ITEMS						
0250	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,550.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0255	606-01370	*TRANSITION TYPE 3G	14.000	0.000		
			EACH	0.000	0.00	
			1,050.00000	0.000		0.00
0260	606-02003	*END ANCHORAGE (NONFLARED)	4.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0265	606-02005	*END ANCHORAGE (FLARED)	16.000	0.000		
			EACH	0.000	0.00	
			1,540.00000	0.000		0.00

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CAT NO0201 SAFETY ITEMS						
0270	606-11010	*BRIDGE RAIL TYPE 10R	526.000	0.000		
			LF	0.000	0.00	
			106.00000	0.000		0.00
0275	614-00011	*SIGN PANEL (CLASS I)	254.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0280	614-00012	*SIGN PANEL (CLASS II)	51.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0285	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	153.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0290	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	250.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0295	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	88.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	139,829.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0305	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0310	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	28,000.00 \$	26,000.00 \$ 26,000.00
			PROJECT TOTAL	CURRENT AMT \$	3,323,217.63 \$	363,415.25 \$ 363,415.25