

ESTIMATE SUMMARY

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 CONTID: C15668 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 15668-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 9.5 DAYS TIME ALLOW: 52 WORK DAYS  
 SH 69 n/o Walsenburg PERCENT TIME: 18.27 ORIG TIME ALLOW: 52 WORK DAYS

PROJECT NO: STA 069A-021  
 SH 69 n/o Walsenburg  
 NAME OF ROAD: 069A  
 PROJECT COUNTIES: HUERFANO

CONTRACTOR: A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES  
 P.O. BOX 566  
 CANON CITY CO 81215-05 719-275-4555

PAY PERIOD ENDING 04/16/2007 DATE TIME STARTED 03/26/2007  
 DATE LET 01/25/2007 DATE WORK BEGAN  
 DATE AWARDED 01/29/2007 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 02/06/2007 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 03/26/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,323,217.63 PARTICIPATING	\$ 631,126.78	\$ 555,533.05
AWARD PROJECT AMT:	\$ 2,963,668.63 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	18.99% TOTAL EARNINGS	631,126.78	555,533.05
FUNDS AVAILABLE:	\$ 2,692,090.85 STOCKPILED MATERIALS	0.00	-287,821.52
	GROSS EARNINGS	631,126.78	267,711.53
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-15,089.12	-12,821.31
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	616,037.66	254,890.22
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	616,037.66	254,890.22
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 254,890.22

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 069A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 04/16/2007

07:18:40

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	466.000 EACH	0.000 0.000	0.00	0.00
			1.10000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	55,623.000 SY	5,111.000 29,333.000	43,999.50	51,666.00
			1.50000	34,444.000		
0015	202-00425	*REMOVAL OF BRIDGE RAILING	526.000 LF	0.000 0.000	0.00	0.00
			10.40000	0.000		0.00
0020	202-00810	*REMOVAL OF GROUND SIGN	46.000 EACH	0.000 0.000	0.00	0.00
			35.00000	0.000		0.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,362.500 LF	0.000 0.000	0.00	0.00
			2.25000	0.000		0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	5.000 EACH	0.000 0.000	0.00	0.00
			95.00000	0.000		0.00
0035	203-01500	BLADING	150.000 HOUR	0.000 0.000	0.00	0.00
			10.00000	0.000		0.00
0040	207-00205	TOPSOIL	3,285.000 CY	0.000 0.000	0.00	0.00
			5.00000	0.000		0.00
0045	208-00005	EROSION LOG	200.000 LF	200.000 0.000	0.00	1,800.00
			9.00000	200.000		
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	90.000 HOUR	0.000 0.000	0.00	0.00
			95.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	5.000 EACH 330.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	4.000 EACH 375.00000	0.000 0.000 0.000	0.00 0.00	0.00
0070	210-01130	*RESET GUARDRAIL TYPE 3	250.000 LF 8.50000	0.000 0.000 0.000	0.00 0.00	0.00
0075	210-01200	*RESET END ANCHORAGE	4.000 EACH 552.00000	0.000 0.000 0.000	0.00 0.00	0.00
0080	212-00006	SEEDING (NATIVE)	25.000 ACRE 600.00000	0.000 0.000 0.000	0.00 0.00	0.00
0085	213-00002	MULCHING (WEED FREE HAY)	30.000 ACRE 570.00000	0.000 0.000 0.000	0.00 0.00	0.00
0090	213-00061	MULCH TACKIFIER	6,000.000 LB 2.25000	0.000 0.000 0.000	0.00 0.00	0.00
0095	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000 TON 10.00000	18.200 0.000 18.200	0.00 0.00	182.00
0100	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	38,449.000 TON 51.80000	595.600 7,117.740 7,713.340	368,698.93	399,551.01
0100		MATERIAL ALLOWANCE CRUSHED AGGREGATE STOCKPILE		5,556.400 -5,556.400 0.000	-287,821.52	0.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	29,403.000 GAL 0.10000	277.500 2,600.000 2,877.500	260.00	287.75

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CAT NO0200 ROADWAY						
0110	420-00500	GEOTEXTILE (PAVING)	695.000	63.800		
			SY	110.000	550.00	
			5.00000	173.800		869.00
0115	612-00001	*DELINEATOR (TYPE I)	300.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0120	612-00003	*DELINEATOR (TYPE III)	166.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0125	615-00030	EMBANKMENT PROTECTOR TYPE 3	10.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0130	625-00000	CONSTRUCTION SURVEYING	1.000	0.150		
			L S	0.000	0.00	
			6,000.00000	0.150		900.00
0135	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.322	128,156.00	
			398,000.00000	0.322		128,156.00
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.000	0.00	
			3,000.00000	0.250		750.00
0145	627-00001	PAVEMENT MARKING PAINT	1,070.000	29.200		
			GAL	231.710	5,097.62	
			22.00000	260.910		5,740.02
0150	627-00005	EPOXY PAVEMENT MARKING	1,070.000	0.000		
			GAL	0.000	0.00	
			82.00000	0.000		0.00
0155	630-00000	*FLAGGING	2,080.000	162.000		
			HOUR	305.000	6,405.00	
			21.00000	467.000		9,807.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	5.000		
			DAY	2.000	166.00	
			83.00000	7.000		581.00

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CAT NO0200 ROADWAY						
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	52.000	2.000		
			DAY	5.000	2,200.00	
			440.00000	7.000		3,080.00
0170	630-80002	*FLASHING BEACON (SOLAR)	4.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	120.000	15.500		
			EACH	0.000	0.00	
			46.00000	15.500		713.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	24.000	9.000		
			EACH	0.000	0.00	
			56.00000	9.000		504.00
0185	630-80348	*CONSTRUCTION INFORMATION SIGN	2.000	0.000		
			EACH	0.000	0.00	
			290.00000	0.000		0.00
0190	630-80380	*TRAFFIC CONE	500.000	60.000		
			EACH	0.000	0.00	
			9.00000	60.000		540.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	39,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	120,049.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0220	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			HOOR	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	138,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70031	F/A INTERIM SURFACE REPAIR	16,700.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70380	F/A EROSION CONTROL	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	3,155,388.63 \$	267,711.53 \$	605,126.78
CAT NO0201 SAFETY ITEMS							
0250	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,550.000	0.000			
			LF	0.000	0.00		
			15.00000	0.000		0.00	
0255	606-01370	*TRANSITION TYPE 3G	14.000	0.000			
			EACH	0.000	0.00		
			1,050.00000	0.000		0.00	
0260	606-02003	*END ANCHORAGE (NONFLARED)	4.000	0.000			
			EACH	0.000	0.00		
			2,100.00000	0.000		0.00	
0265	606-02005	*END ANCHORAGE (FLARED)	16.000	0.000			
			EACH	0.000	0.00		
			1,540.00000	0.000		0.00	

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CAT NO0201 SAFETY ITEMS						
0270	606-11010	*BRIDGE RAIL TYPE 10R	526.000	0.000		
			LF	0.000	0.00	
			106.00000	0.000		0.00
0275	614-00011	*SIGN PANEL (CLASS I)	254.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0280	614-00012	*SIGN PANEL (CLASS II)	51.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0285	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	153.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0290	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	250.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0295	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	88.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	139,829.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0305	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0310	620-00020	SANITARY FACILITY	2.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	28,000.00 \$	0.00 \$ 26,000.00
			PROJECT TOTAL	CURRENT AMT \$	3,323,217.63 \$	267,711.53 \$ 631,126.78