

ESTIMATE SUMMARY

14:56:37

CONTID: C15668

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 15668-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
SH 69 n/o Walsenburg

TIME CHARGED: 70.0 DAYS
PERCENT TIME: 101.45

TIME ALLOW: 69 WORK DAYS
ORIG TIME ALLOW: 52 WORK DAYS

PROJECT NO: STA 069A-021
SH 69 n/o Walsenburg
NAME OF ROAD: 069A
PROJECT COUNTIES: HUERFANO

CONTRACTOR:
A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES
P.O. BOX 566
CANON CITY CO 81215-05 719-275-4555

PAY PERIOD ENDING 11/28/2007 DATE TIME STARTED 03/26/2007
DATE LET 01/25/2007 DATE WORK BEGAN
DATE AWARDED 01/29/2007 DATE TIME STOPPED
DATE CONTRACT EXECUTED 02/06/2007 DATE ACCEPTED
DATE NOTICE TO PROCEED 03/26/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,352,171.98 PARTICIPATING	\$ 3,198,896.94	\$ 139,289.94
AWARD PROJECT AMT:	\$ 2,963,668.63 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.43% TOTAL EARNINGS	3,198,896.94	139,289.94
FUNDS AVAILABLE:	\$ 153,275.04 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,198,896.94	139,289.94
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-44,455.03	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,154,441.91	139,289.94
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,154,441.91	139,289.94
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 139,289.94

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 069A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	466.000	466.000		
			EACH	0.000	0.00	
			1.10000	466.000		512.60
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	52,857.800	52,857.800		
			SY	0.000	0.00	
			1.50000	52,857.800		79,286.70
0015	202-00425	*REMOVAL OF BRIDGE RAILING	526.000	526.000		
			LF	0.000	0.00	
			10.40000	526.000		5,470.40
0020	202-00810	*REMOVAL OF GROUND SIGN	46.000	46.000		
			EACH	0.000	0.00	
			35.00000	46.000		1,610.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,912.000	1,362.000		
			LF	1,550.000	3,487.50	
			2.25000	2,912.000		6,552.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	5.000	5.000		
			EACH	0.000	0.00	
			95.00000	5.000		475.00
0035	203-01500	BLADING	75.000	24.000		
			HOUR	0.000	0.00	
			10.00000	24.000		240.00
0040	207-00205	TOPSOIL	6,757.000	4,766.000		
			CY	1,991.000	9,955.00	
			5.00000	6,757.000		33,785.00
0045	208-00005	*EROSION LOG	320.000	320.000		
			LF	0.000	0.00	
			9.00000	320.000		2,880.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	75.000	55.000		
			HOUR	16.000	1,520.00	
			95.00000	71.000		6,745.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	5.000 EACH 330.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	4.000 EACH 375.00000	0.000 0.000 0.000	0.00 0.00	0.00
0070	210-01130	*RESET GUARDRAIL TYPE 3	787.500 LF 8.50000	375.000 412.500 787.500	3,506.25	6,693.75
0075	210-01200	*RESET END ANCHORAGE	5.000 EACH 552.00000	4.000 1.000 5.000	552.00	2,760.00
0080	212-00006	*SEEDING (NATIVE)	25.000 ACRE 600.00000	25.000 0.000 25.000	0.00	15,000.00
0085	213-00002	*MULCHING (WEED FREE HAY)	30.000 ACRE 570.00000	30.000 0.000 30.000	0.00	17,100.00
0090	213-00061	*MULCH TACKIFIER	6,000.000 LB 2.25000	6,000.000 0.000 6,000.000	0.00	13,500.00
0095	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000 TON 10.00000	45.100 0.000 45.100	0.00	451.00
0100	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	40,688.530 TON 51.80000	40,688.530 0.000 40,688.530	0.00	2,107,665.85
0100		MATERIAL ALLOWANCE CRUSHED AGGREGATE STOCKPILE		0.000 TON 51.80000	0.00 0.00	0.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	22,000.000 GAL 0.10000	20,977.500 0.000 20,977.500	0.00	2,097.75

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CAT NO0200 ROADWAY						
0110	420-00500	GEOTEXTILE (PAVING)	716.500	716.500		
			SY	0.000	0.00	
			5.00000	716.500		3,582.50
0115	612-00001	*DELINEATOR (TYPE I)	300.000	300.000		
			EACH	0.000	0.00	
			14.00000	300.000		4,200.00
0120	612-00003	*DELINEATOR (TYPE III)	166.000	166.000		
			EACH	0.000	0.00	
			16.00000	166.000		2,656.00
0125	615-00030	EMBANKMENT PROTECTOR TYPE 3	0.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0130	625-00000	*CONSTRUCTION SURVEYING	0.500	0.500		
			L S	0.000	0.00	
			6,000.00000	0.500		3,000.00
0135	626-00000	*MOBILIZATION	1.000	0.645		
			L S	0.000	0.00	
			398,000.00000	0.645		256,710.00
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0145	627-00001	*PAVEMENT MARKING PAINT	1,764.070	1,764.070		
			GAL	0.000	0.00	
			22.00000	1,764.070		38,809.54
0150	627-00005	*EPOXY PAVEMENT MARKING	1,300.000	1,269.000		
			GAL	0.000	0.00	
			82.00000	1,269.000		104,058.00
0155	630-00000	*FLAGGING	4,682.700	4,377.200		
			HOUR	305.500	6,415.50	
			21.00000	4,682.700		98,336.70
0160	630-00007	*TRAFFIC CONTROL INSPECTION	41.000	35.000		
			DAY	6.000	498.00	
			83.00000	41.000		3,403.00

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CAT NO0200 ROADWAY						
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	87.000	73.000		
			DAY	14.000	6,160.00	
			440.00000	87.000		38,280.00
0170	630-80002	*FLASHING BEACON (SOLAR)	4.000	3.600		
			EACH	0.000	0.00	
			220.00000	3.600		792.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	120.000	55.800		
			EACH	0.000	0.00	
			46.00000	55.800		2,566.80
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	24.000	21.600		
			EACH	0.000	0.00	
			56.00000	21.600		1,209.60
0185	630-80348	*CONSTRUCTION INFORMATION SIGN	2.000	1.800		
			EACH	0.000	0.00	
			290.00000	1.800		522.00
0190	630-80380	*TRAFFIC CONE	130.000	117.000		
			EACH	0.000	0.00	
			9.00000	117.000		1,053.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	42,843.250	42,843.250		
			F A	0.000	0.00	
			1.00000	42,843.250		42,843.25
0210	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	1,587.000	0.000		
			F A	1,587.000	1,587.00	
			1.00000	1,587.000		1,587.00
0235	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70031	F/A INTERIM SURFACE REPAIR	8,550.000	8,512.000		
			F A	0.000	0.00	
			1.00000	8,512.000		8,512.00
0245	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	630-80359	PORTABLE MESSAGE SIGN PANEL CHANGE ORDER NO. 2	22.000	11.000		
			DAY	11.000	4,950.00	
			450.00000	22.000		9,900.00
0320	627-30410	PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	160.000	0.000		
			SF	160.000	1,728.00	
			10.80000	160.000		1,728.00
0325	627-30326	PREFORMED PLASTIC PAVEMENT MARKING (WORD - SYMBOL) (TYPE II)	99.000	0.000		
			SF	99.000	2,376.00	
			24.00000	99.000		2,376.00
0330	630-80360	DRUM CHANNELIZING DEVICE	16.000	12.600		
			EACH	1.800	118.80	
			66.00000	14.400		950.40
0340	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000	3.600		
			EACH	3.600	259.20	
			72.00000	7.200		518.40

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CAT NO0200 ROADWAY						
0345	210-04050	ADJUST VALVE BOX	3.000	0.000		
			EACH	1.000	850.00	
			850.00000	1.000		850.00
			CAT 0200	CURRENT AMT \$	3,087,544.29 \$	43,963.25 \$
						2,934,269.24
CAT NO0201 SAFETY ITEMS						
0250	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,008.000	1,575.000		
			LF	433.000	6,495.00	
			15.00000	2,008.000		30,120.00
0255	606-01370	*TRANSITION TYPE 3G	16.000	16.000		
			EACH	0.000	0.00	
			1,050.00000	16.000		16,800.00
0260	606-02003	*END ANCHORAGE (NONFLARED)	14.000	4.000		
			EACH	10.000	21,000.00	
			2,100.00000	14.000		29,400.00
0265	606-02005	*END ANCHORAGE (FLARED)	16.000	16.000		
			EACH	0.000	0.00	
			1,540.00000	16.000		24,640.00
0270	606-11010	*BRIDGE RAIL TYPE 10R	526.000	526.000		
			LF	0.000	0.00	
			106.00000	526.000		55,756.00
0275	614-00011	*SIGN PANEL (CLASS I)	195.000	195.000		
			SF	0.000	0.00	
			17.00000	195.000		3,315.00
0280	614-00012	*SIGN PANEL (CLASS II)	51.000	51.000		
			SF	0.000	0.00	
			19.00000	51.000		969.00
0285	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	153.000	153.000		
			LF	0.000	0.00	
			12.00000	153.000		1,836.00
0290	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	250.000	250.000		
			LF	0.000	0.00	
			8.00000	250.000		2,000.00

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CAT NO0201 SAFETY ITEMS						
0295	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	88.000	88.000		
			LF	0.000	0.00	
			45.00000	88.000		3,960.00
			CAT 0201	CURRENT AMT \$	168,796.00 \$	27,495.00 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0305	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0310	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
0350	900-00014	ADDED ITEM (LUMP SUM)/ DIAMOND GRINDING FOR CRACK SEALANT FROM MILE POST 16.2 TO 24	1.000	0.000		
			L S	1.000	28,950.69	
			28,950.69000	1.000		28,950.69
0355	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING) GUARDRAIL TYPE 3	1,700.000	0.000		
			LF	1,700.000	30,481.00	
			17.93000	1,700.000		30,481.00
0360	606-02003	END ANCHORAGE (NONFLARED) END ANCHORAGE	4.000	0.000		
			EACH	4.000	8,400.00	
			2,100.00000	4.000		8,400.00
0365	900-00024	ADDED ITEM (TON)/ TRUCKING CHARGES FOR TYPE II CHIPS	0.000	0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	95,831.69 \$	67,831.69 \$
			PROJECT TOTAL	CURRENT AMT \$	3,352,171.98 \$	139,289.94 \$
						95,831.69
						3,198,896.93