

ESTIMATE SUMMARY

12:33:40

CONTID: C15668

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 15668-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 70.0 DAYS

TIME ALLOW:

69 WORK DAYS

SH 69 n/o Walsenburg

PERCENT TIME: 101.45

ORIG TIME ALLOW:

52 WORK DAYS

PROJECT NO:

STA 069A-021

SH 69 n/o Walsenburg

NAME OF ROAD:

069A

PROJECT COUNTIES:

HUERFANO

CONTRACTOR:

A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES

PAY PERIOD ENDING

12/18/2007

DATE TIME STARTED 03/26/2007

P.O. BOX 566

DATE LET

01/25/2007

DATE WORK BEGAN

DATE AWARDED

01/29/2007

DATE TIME STOPPED 11/13/2007

DATE CONTRACT EXECUTED

02/06/2007

DATE ACCEPTED

11/13/2007

CANON CITY

CO 81215-05 719-275-4555

DATE NOTICE TO PROCEED

03/26/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,793,350.34 PARTICIPATING	\$ 3,345,794.85	\$ 146,897.91
AWARD PROJECT AMT:	\$ 2,963,668.63 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	69.80% TOTAL EARNINGS	3,345,794.85	146,897.91
FUNDS AVAILABLE:	\$ 1,447,555.49 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,345,794.85	146,897.91
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-44,455.03	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,301,339.82	146,897.91
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,301,339.82	146,897.91
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 146,897.91

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15668
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 PROJECT: STA 069A-021

COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	202-00090	*REMOVAL OF DELINEATOR	466.000 EACH	466.000 0.000	0.00	
			1.10000	466.000		512.60
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	52,858.000 SY	52,857.800 0.200	0.30	
			1.50000	52,858.000		79,287.00
0015	202-00425	*REMOVAL OF BRIDGE RAILING	526.000 LF	526.000 0.000	0.00	
			10.40000	526.000		5,470.40
0020	202-00810	*REMOVAL OF GROUND SIGN	46.000 EACH	46.000 0.000	0.00	
			35.00000	46.000		1,610.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,912.000 LF	2,912.000 0.000	0.00	
			2.25000	2,912.000		6,552.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	5.000 EACH	5.000 0.000	0.00	
			95.00000	5.000		475.00
0035	203-01500	BLADING	24.000 HOUR	24.000 0.000	0.00	
			10.00000	24.000		240.00
0040	207-00205	TOPSOIL	6,757.000 CY	6,757.000 0.000	0.00	
			5.00000	6,757.000		33,785.00
0045	208-00005	*EROSION LOG	320.000 LF	320.000 0.000	0.00	
			9.00000	320.000		2,880.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH	0.000 0.000	0.00	
			500.00000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	71.000 HOUR	71.000 0.000	0.00	
			95.00000	71.000		6,745.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	2.000 EACH 330.00000	0.000 2.000 2.000	660.00	660.00
0065	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000 EACH 375.00000	0.000 1.000 1.000	375.00	375.00
0070	210-01130	*RESET GUARDRAIL TYPE 3	787.500 LF 8.50000	787.500 -375.000 412.500	-3,187.50	3,506.25
0075	210-01200	*RESET END ANCHORAGE	5.000 EACH 552.00000	5.000 0.000 5.000	0.00	2,760.00
0080	212-00006	*SEEDING (NATIVE)	25.000 ACRE 600.00000	25.000 0.000 25.000	0.00	15,000.00
0085	213-00002	*MULCHING (WEED FREE HAY)	30.000 ACRE 570.00000	30.000 0.000 30.000	0.00	17,100.00
0090	213-00061	*MULCH TACKIFIER	6,000.000 LB 2.25000	6,000.000 0.000 6,000.000	0.00	13,500.00
0095	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	45.100 TON 10.00000	45.100 0.000 45.100	0.00	451.00
0100	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	40,688.530 TON 51.80000	40,688.530 0.000 40,688.530	0.00	2,107,665.85
0100		MATERIAL ALLOWANCE CRUSHED AGGREGATE STOCKPILE		0.000 TON 51.80000	0.00 0.00	0.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	20,978.000 GAL 0.10000	20,977.500 0.500 20,978.000	0.05	2,097.80

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CAT NO0200 ROADWAY						
0110	420-00500	GEOTEXTILE (PAVING)	717.000	716.500		
			SY	0.500	2.50	
			5.00000	717.000		3,585.00
0115	612-00001	*DELINEATOR (TYPE I)	300.000	300.000		
			EACH	0.000	0.00	
			14.00000	300.000		4,200.00
0120	612-00003	*DELINEATOR (TYPE III)	166.000	166.000		
			EACH	0.000	0.00	
			16.00000	166.000		2,656.00
0125	615-00030	EMBANKMENT PROTECTOR TYPE 3	0.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0130	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.500	3,000.00	
			6,000.00000	1.000		6,000.00
0135	626-00000	*MOBILIZATION	1.000	0.645		
			L S	0.355	141,290.00	
			398,000.00000	1.000		398,000.00
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0145	627-00001	*PAVEMENT MARKING PAINT	1,765.000	1,764.070		
			GAL	0.930	20.46	
			22.00000	1,765.000		38,830.00
0150	627-00005	*EPOXY PAVEMENT MARKING	1,269.000	1,269.000		
			GAL	0.000	0.00	
			82.00000	1,269.000		104,058.00
0155	630-00000	*FLAGGING	4,868.000	4,682.700		
			HOUR	185.300	3,891.30	
			21.00000	4,868.000		102,228.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	41.000	41.000		
			DAY	0.000	0.00	
			83.00000	41.000		3,403.00

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CAT NO0200 ROADWAY						
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	87.000	87.000		
			DAY	0.000	0.00	
			440.00000	87.000		38,280.00
0170	630-80002	*FLASHING BEACON (SOLAR)	4.000	3.600		
			EACH	0.400	88.00	
			220.00000	4.000		880.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	120.000	55.800		
			EACH	6.200	285.20	
			46.00000	62.000		2,852.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	24.000	21.600		
			EACH	2.400	134.40	
			56.00000	24.000		1,344.00
0185	630-80348	*CONSTRUCTION INFORMATION SIGN	2.000	1.800		
			EACH	0.200	58.00	
			290.00000	2.000		580.00
0190	630-80380	*TRAFFIC CONE	130.000	117.000		
			EACH	13.000	117.00	
			9.00000	130.000		1,170.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	42,843.250	42,843.250		
			F A	0.000	0.00	
			1.00000	42,843.250		42,843.25
0210	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	1,587.000	1,587.000		
			F A	0.000	0.00	
			1.00000	1,587.000		1,587.00
0235	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70031	F/A INTERIM SURFACE REPAIR	8,512.000	8,512.000		
			F A	0.000	0.00	
			1.00000	8,512.000		8,512.00
0245	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	630-80359	PORTABLE MESSAGE SIGN PANEL CHANGE ORDER NO. 2	22.000	22.000		
			DAY	0.000	0.00	
			450.00000	22.000		9,900.00
0320	627-30410	PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	160.000	160.000		
			SF	0.000	0.00	
			10.80000	160.000		1,728.00
0325	627-30326	PREFORMED PLASTIC PAVEMENT MARKING (WORD - SYMBOL) (TYPE II)	99.000	99.000		
			SF	0.000	0.00	
			24.00000	99.000		2,376.00
0330	630-80360	DRUM CHANNELIZING DEVICE	16.000	14.400		
			EACH	1.600	105.60	
			66.00000	16.000		1,056.00
0340	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000	7.200		
			EACH	0.800	57.60	
			72.00000	8.000		576.00

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CAT NO0200 ROADWAY						
0345	210-04050	ADJUST VALVE BOX	3.000	1.000		
			EACH	0.000	0.00	
			850.00000	1.000		850.00
			CAT 0200	CURRENT AMT \$	3,088,722.65 \$	146,897.91 \$
CAT NO0201 SAFETY ITEMS						
0250	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,008.000	2,008.000		
			LF	0.000	0.00	
			15.00000	2,008.000		30,120.00
0255	606-01370	*TRANSITION TYPE 3G	16.000	16.000		
			EACH	0.000	0.00	
			1,050.00000	16.000		16,800.00
0260	606-02003	*END ANCHORAGE (NONFLARED)	14.000	14.000		
			EACH	0.000	0.00	
			2,100.00000	14.000		29,400.00
0265	606-02005	*END ANCHORAGE (FLARED)	16.000	16.000		
			EACH	0.000	0.00	
			1,540.00000	16.000		24,640.00
0270	606-11010	*BRIDGE RAIL TYPE 10R	526.000	526.000		
			LF	0.000	0.00	
			106.00000	526.000		55,756.00
0275	614-00011	*SIGN PANEL (CLASS I)	195.000	195.000		
			SF	0.000	0.00	
			17.00000	195.000		3,315.00
0280	614-00012	*SIGN PANEL (CLASS II)	51.000	51.000		
			SF	0.000	0.00	
			19.00000	51.000		969.00
0285	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	153.000	153.000		
			LF	0.000	0.00	
			12.00000	153.000		1,836.00
0290	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	250.000	250.000		
			LF	0.000	0.00	
			8.00000	250.000		2,000.00

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CAT NO0201 SAFETY ITEMS						
0295	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	88.000	88.000		
			LF	0.000	0.00	
			45.00000	88.000		3,960.00
			CAT 0201	CURRENT AMT \$	168,796.00 \$	0.00 \$ 168,796.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0305	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0310	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
0350	900-00014	ADDED ITEM (LUMP SUM)/ DIAMOND GRINDING FOR CRACK SEALANT FROM MILE POST 16.2 TO 24	1.000	1.000		
			L S	0.000	0.00	
			28,950.69000	1.000		28,950.69
0355	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING) GUARDRAIL TYPE 3	1,700.000	1,700.000		
			LF	0.000	0.00	
			17.93000	1,700.000		30,481.00
0360	606-02003	END ANCHORAGE (NONFLARED) END ANCHORAGE	4.000	4.000		
			EACH	0.000	0.00	
			2,100.00000	4.000		8,400.00
0365	900-00024	ADDED ITEM (TON)/ TRUCKING CHARGES FOR TYPE II CHIPS	72,000.000	0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	1,535,831.69 \$	0.00 \$ 95,831.69
PROJECT TOTAL			CURRENT AMT \$	4,793,350.34 \$	146,897.91 \$	3,345,794.84