

ESTIMATE SUMMARY

12:54:33

CONTID: C15668

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 15668-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 70.0 DAYS

TIME ALLOW:

69 WORK DAYS

SH 69 n/o Walsenburg

PERCENT TIME: 101.45

ORIG TIME ALLOW:

52 WORK DAYS

PROJECT NO:

STA 069A-021

SH 69 n/o Walsenburg

NAME OF ROAD:

069A

PROJECT COUNTIES:

HUERFANO

CONTRACTOR:

A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES

PAY PERIOD ENDING

04/14/2008

DATE TIME STARTED 03/26/2007

P.O. BOX 566

DATE LET

01/25/2007

DATE WORK BEGAN

DATE AWARDED

01/29/2007

DATE TIME STOPPED 11/13/2007

DATE CONTRACT EXECUTED

02/06/2007

DATE ACCEPTED

11/13/2007

CANON CITY

CO 81215-05 719-275-4555

DATE NOTICE TO PROCEED

03/26/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,537,626.53 PARTICIPATING	\$ 3,397,794.85	\$ 52,000.00
AWARD PROJECT AMT:	\$ 2,963,668.63 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.05% TOTAL EARNINGS	3,397,794.85	52,000.00
FUNDS AVAILABLE:	\$ 139,831.68 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,397,794.85	52,000.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,000.00	42,455.03
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,395,794.85	94,455.03
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,395,794.85	94,455.03
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 94,455.03

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15668  
 PCN: 15668-BID  
 PROJECT: STA 069A-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 04/14/2008

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	466.000	466.000		
			EACH	0.000	0.00	
			1.10000	466.000		512.60
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	52,858.000	52,858.000		
			SY	0.000	0.00	
			1.50000	52,858.000		79,287.00
0015	202-00425	*REMOVAL OF BRIDGE RAILING	526.000	526.000		
			LF	0.000	0.00	
			10.40000	526.000		5,470.40
0020	202-00810	*REMOVAL OF GROUND SIGN	46.000	46.000		
			EACH	0.000	0.00	
			35.00000	46.000		1,610.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,912.000	2,912.000		
			LF	0.000	0.00	
			2.25000	2,912.000		6,552.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	5.000	5.000		
			EACH	0.000	0.00	
			95.00000	5.000		475.00
0035	203-01500	BLADING	24.000	24.000		
			HOUR	0.000	0.00	
			10.00000	24.000		240.00
0040	207-00205	TOPSOIL	6,757.000	6,757.000		
			CY	0.000	0.00	
			5.00000	6,757.000		33,785.00
0045	208-00005	*EROSION LOG	320.000	320.000		
			LF	0.000	0.00	
			9.00000	320.000		2,880.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	71.000	71.000		
			HOUR	0.000	0.00	
			95.00000	71.000		6,745.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	2.000	2.000		
			EACH	0.000	0.00	
			330.00000	2.000		660.00
0065	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	1.000		
			EACH	0.000	0.00	
			375.00000	1.000		375.00
0070	210-01130	*RESET GUARDRAIL TYPE 3	412.500	412.500		
			LF	0.000	0.00	
			8.50000	412.500		3,506.25
0075	210-01200	*RESET END ANCHORAGE	5.000	5.000		
			EACH	0.000	0.00	
			552.00000	5.000		2,760.00
0080	212-00006	*SEEDING (NATIVE)	25.000	25.000		
			ACRE	0.000	0.00	
			600.00000	25.000		15,000.00
0085	213-00002	*MULCHING (WEED FREE HAY)	30.000	30.000		
			ACRE	0.000	0.00	
			570.00000	30.000		17,100.00
0090	213-00061	*MULCH TACKIFIER	6,000.000	6,000.000		
			LB	0.000	0.00	
			2.25000	6,000.000		13,500.00
0095	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	45.100	45.100		
			TON	0.000	0.00	
			10.00000	45.100		451.00
0100	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	40,688.530	40,688.530		
			TON	0.000	0.00	
			51.80000	40,688.530		2,107,665.85
0100		MATERIAL ALLOWANCE CRUSHED AGGREGATE STOCKPILE		0.000		
			TON	0.000	0.00	
			51.80000	0.000		0.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	20,978.000	20,978.000		
			GAL	0.000	0.00	
			0.10000	20,978.000		2,097.80

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CAT NO0200 ROADWAY						
0110	420-00500	GEOTEXTILE (PAVING)	717.000	717.000		
			SY	0.000	0.00	
			5.00000	717.000		3,585.00
0115	612-00001	*DELINEATOR (TYPE I)	300.000	300.000		
			EACH	0.000	0.00	
			14.00000	300.000		4,200.00
0120	612-00003	*DELINEATOR (TYPE III)	166.000	166.000		
			EACH	0.000	0.00	
			16.00000	166.000		2,656.00
0125	615-00030	EMBANKMENT PROTECTOR TYPE 3	0.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0130	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			6,000.00000	1.000		6,000.00
0135	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			398,000.00000	1.000		398,000.00
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0145	627-00001	*PAVEMENT MARKING PAINT	1,765.000	1,765.000		
			GAL	0.000	0.00	
			22.00000	1,765.000		38,830.00
0150	627-00005	*EPOXY PAVEMENT MARKING	1,269.000	1,269.000		
			GAL	0.000	0.00	
			82.00000	1,269.000		104,058.00
0155	630-00000	*FLAGGING	4,944.000	4,868.000		
			HOUR	76.000	1,596.00	
			21.00000	4,944.000		103,824.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	41.000	41.000		
			DAY	0.000	0.00	
			83.00000	41.000		3,403.00

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CAT NO0200 ROADWAY						
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	91.000	87.000		
			DAY	4.000	1,760.00	
			440.00000	91.000		40,040.00
0170	630-80002	*FLASHING BEACON (SOLAR)	4.000	4.000		
			EACH	0.000	0.00	
			220.00000	4.000		880.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	62.000	62.000		
			EACH	0.000	0.00	
			46.00000	62.000		2,852.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	42.000	24.000		
			EACH	18.000	1,008.00	
			56.00000	42.000		2,352.00
0185	630-80348	*CONSTRUCTION INFORMATION SIGN	2.000	2.000		
			EACH	0.000	0.00	
			290.00000	2.000		580.00
0190	630-80380	*TRAFFIC CONE	140.000	130.000		
			EACH	10.000	90.00	
			9.00000	140.000		1,260.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A FUEL COST ADJUSTMENT	42,843.250	42,843.250		
			F A	0.000	0.00	
			1.00000	42,843.250		42,843.25
0210	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	1,587.000	1,587.000		
			F A	0.000	0.00	
			1.00000	1,587.000		1,587.00
0235	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70031	F/A INTERIM SURFACE REPAIR	8,512.000	8,512.000		
			F A	0.000	0.00	
			1.00000	8,512.000		8,512.00
0245	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	630-80359	PORTABLE MESSAGE SIGN PANEL CHANGE ORDER NO. 2	26.000	22.000		
			DAY	4.000	1,800.00	
			450.00000	26.000		11,700.00
0320	627-30410	PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	160.000	160.000		
			SF	0.000	0.00	
			10.80000	160.000		1,728.00
0325	627-30326	PREFORMED PLASTIC PAVEMENT MARKING (WORD - SYMBOL) (TYPE II)	99.000	99.000		
			SF	0.000	0.00	
			24.00000	99.000		2,376.00
0330	630-80360	DRUM CHANNELIZING DEVICE	16.000	16.000		
			EACH	0.000	0.00	
			66.00000	16.000		1,056.00
0340	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000	8.000		
			EACH	0.000	0.00	
			72.00000	8.000		576.00

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CAT NO0200 ROADWAY						
0345	210-04050	ADJUST VALVE BOX	1.000 EACH 850.00000	1.000 0.000 1.000	0.00	850.00
0370	900-00014	ADDED ITEM (LUMP SUM)/ DIAMOND GRINDING	1.000 L S 28,950.69000	0.000 0.000 0.000	0.00	0.00
0375	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING) CHANGE ORDER 7	1,700.000 LF 17.93000	0.000 0.000 0.000	0.00	0.00
0380	606-02003	END ANCHORAGE (NONFLARED) CHANGE ORDER 7	4.000 EACH 2,100.00000	0.000 0.000 0.000	0.00	0.00
0385	900-00024	ADDED ITEM (TON) / TRUCKING - CHIPS	3,600.000 TON 20.00000	0.000 0.000 0.000	0.00	0.00
			CAT 0200	CURRENT AMT \$	3,227,252.84 \$	6,254.00 \$ 3,087,421.15
CAT NO0201 SAFETY ITEMS						
0250	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,008.000 LF 15.00000	2,008.000 0.000 2,008.000	0.00	30,120.00
0255	606-01370	*TRANSITION TYPE 3G	16.000 EACH 1,050.00000	16.000 0.000 16.000	0.00	16,800.00
0260	606-02003	*END ANCHORAGE (NONFLARED)	14.000 EACH 2,100.00000	14.000 0.000 14.000	0.00	29,400.00
0265	606-02005	*END ANCHORAGE (FLARED)	16.000 EACH 1,540.00000	16.000 0.000 16.000	0.00	24,640.00
0270	606-11010	*BRIDGE RAIL TYPE 10R	526.000 LF 106.00000	526.000 0.000 526.000	0.00	55,756.00

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CAT NO0201 SAFETY ITEMS							
0275	614-00011	*SIGN PANEL (CLASS I)	195.000	195.000			
			SF	0.000	0.00		
			17.00000	195.000		3,315.00	
0280	614-00012	*SIGN PANEL (CLASS II)	51.000	51.000			
			SF	0.000	0.00		
			19.00000	51.000		969.00	
0285	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	153.000	153.000			
			LF	0.000	0.00		
			12.00000	153.000		1,836.00	
0290	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	250.000	250.000			
			LF	0.000	0.00		
			8.00000	250.000		2,000.00	
0295	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	88.000	88.000			
			LF	0.000	0.00		
			45.00000	88.000		3,960.00	
			CAT 0201	CURRENT AMT \$	168,796.00 \$	0.00 \$	168,796.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0300	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0305	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0310	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			2,000.00000	2.000		4,000.00	
0350	900-00014	ADDED ITEM (LUMP SUM)/ DIAMOND GRINDING FOR CRACK SEALANT FROM MILE POST 16.2 TO 24	1.000	1.000			
			L S	0.000	0.00		
			28,950.69000	1.000		28,950.69	
0355	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING) GUARDRAIL TYPE 3	1,700.000	1,700.000			
			LF	0.000	0.00		
			17.93000	1,700.000		30,481.00	



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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	606-02003	END ANCHORAGE (NONFLARED) END ANCHORAGE	4.000	4.000		
			EACH	0.000	0.00	
			2,100.00000	4.000		8,400.00
0365	900-00024	ADDED ITEM (TON)/ TRUCKING CHARGES FOR TYPE II CHIPS	2,287.300	0.000		
			TON	2,287.300	45,746.00	
			20.00000	2,287.300		45,746.00
		CAT 0400	CURRENT AMT	\$ 141,577.69	\$ 45,746.00	\$ 141,577.69
		PROJECT TOTAL	CURRENT AMT	\$ 3,537,626.53	\$ 52,000.00	\$ 3,397,794.84