

ESTIMATE SUMMARY

CONTID: C15669 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 15669-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 13.5 DAYS TIME ALLOW: 68 WORK DAYS
 Jct SH 167 to Ordway PERCENT TIME: 19.85 ORIG TIME ALLOW: 68 WORK DAYS

PROJECT NO: STA 096A-038
 Jct SH 167 to Ordway
 NAME OF ROAD: 096B
 PROJECT COUNTIES: CROWLEY

CONTRACTOR: LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 1800 NORTH TAFT
 FORT COLLINS CO 80521 970 407 3604
 PAY PERIOD ENDING 06/30/2007 DATE TIME STARTED 06/11/2007
 DATE LET 01/11/2007 DATE WORK BEGAN
 DATE AWARDED 01/29/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/23/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/11/2007

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,276,700.14 PARTICIPATING	\$ 231,898.56	\$ 231,898.56
AWARD PROJECT AMT: \$ 3,030,336.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 7.08% TOTAL EARNINGS	231,898.56	231,898.56
FUNDS AVAILABLE: \$ 3,044,801.58 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	231,898.56
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,252.65	-6,252.65
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	225,645.91
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	225,645.91
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 225,645.91

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 15669-BID
 PROJECT: STA 096A-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/03/2007

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	56,812.000 SY 1.40000	0.000 0.000 0.000	0.00 0.00	0.00
0010	203-01500	BLADING	20.000 HOUR 95.00000	0.000 0.000 0.000	0.00 0.00	0.00
0015	207-00205	*TOPSOIL	828.000 CY 21.00000	0.000 0.000 0.000	0.00 0.00	0.00
0020	208-00002	*EROSION LOG (12 INCH)	400.000 LF 5.25000	0.000 30.000 30.000	157.50	157.50
0025	208-00011	*EROSION BALES (WEED FREE)	40.000 EACH 16.00000	0.000 0.000 0.000	0.00	0.00
0030	208-00020	*SILT FENCE	200.000 LF 1.50000	0.000 13.750 13.750	20.63	20.63
0035	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH 1,000.00000	0.000 2.000 2.000	2,000.00	2,000.00
0040	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 2,000.00000	0.000 0.200 0.200	400.00	400.00
0045	212-00006	*SEEDING (NATIVE)	8.000 ACRE 390.00000	0.000 0.000 0.000	0.00	0.00
0050	213-00002	*MULCHING (WEED FREE HAY)	15.000 ACRE 440.00000	0.000 0.000 0.000	0.00	0.00
0055	213-00061	*MULCH TACKIFIER	3,000.000 LB 1.80000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	200.000	0.000		
			SY	0.000	0.00	
			1.55000	0.000		0.00
0065	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	76.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0070	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	2,819.000	0.000		
			TON	0.000	0.00	
			21.00000	0.000		0.00
0075	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	0.000	0.00	
			95.00000	0.000		0.00
0080	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	40,723.000	0.000		
			TON	1,016.670	54,239.34	
			53.35000	1,016.670		54,239.34
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	16,826.000	0.000		
			GAL	290.000	290.00	
			1.00000	290.000		290.00
0090	612-00001	*DELINEATOR (TYPE I)	323.000	0.000		
			EACH	0.000	0.00	
			18.50000	0.000		0.00
0095	612-00002	*DELINEATOR (TYPE II)	9.000	0.000		
			EACH	0.000	0.00	
			19.50000	0.000		0.00
0100	612-00003	*DELINEATOR (TYPE III)	64.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0105	614-80385	*RUMBLE STRIP	2,904.000	0.000		
			LF	0.000	0.00	
			2.30000	0.000		0.00
0110	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	16.000	0.000		
			HOUR	0.000	0.00	
			215.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	23,477.00	
			93,908.00000	0.250		23,477.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.200	1,100.00	
			5,500.00000	0.200		1,100.00
0125	627-00001	*PAVEMENT MARKING PAINT	734.000	0.000		
			GAL	25.200	1,083.60	
			43.00000	25.200		1,083.60
0130	627-00003	*THERMOPLASTIC PAVEMENT MARKING (INLAID)	144.000	0.000		
			SF	0.000	0.00	
			27.50000	0.000		0.00
0135	627-00005	*EPOXY PAVEMENT MARKING	728.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0140	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	78.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0145	629-01210	*ADJUST MONUMENT BOX	2.000	0.000		
			EACH	0.000	0.00	
			570.00000	0.000		0.00
0150	630-00000	*FLAGGING	3,000.000	0.000		
			HOUR	199.500	4,239.38	
			21.25000	199.500		4,239.38
0155	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	0.000		
			DAY	5.000	325.00	
			65.00000	5.000		325.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	68.000	0.000		
			DAY	15.000	9,000.00	
			600.00000	15.000		9,000.00
0165	630-80002	*FLASHING BEACON (SOLAR)	6.000	0.000		
			EACH	3.000	1,695.00	
			565.00000	3.000		1,695.00

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	50.000 EACH	0.000 13.000	650.00	650.00
			50.00000	13.000		650.00
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	60.000 EACH	0.000 20.500	1,127.50	1,127.50
			55.00000	20.500		1,127.50
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	2.000 EACH	0.000 0.000	0.00	0.00
			65.00000	0.000		0.00
0185	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	400.000 SF	0.000 186.000	3,162.00	3,162.00
			17.00000	186.000		3,162.00
0190	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	0.000 1.000	7,000.00	7,000.00
			7,000.00000	1.000		7,000.00
0195	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH	0.000 0.000	0.00	0.00
			110.00000	0.000		0.00
0200	630-80360	*DRUM CHANNELIZING DEVICE	150.000 EACH	0.000 38.500	827.75	827.75
			21.50000	38.500		827.75
0205	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH	0.000 0.000	0.00	0.00
			24.00000	0.000		0.00
0210	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000 EACH	0.000 0.000	0.00	0.00
			25.00000	0.000		0.00
0215	630-80380	*TRAFFIC CONE	300.000 EACH	0.000 25.000	287.50	287.50
			11.50000	25.000		287.50
0220	700-70010	F/A MINOR CONTRACT REVISIONS	80,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	36,268.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000		
			F A	882.210	882.21	
			1.00000	882.210		882.21
0240	700-70021	F/A ON-THE-JOB TRAINEE	1,400.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,202.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70031	F/A INTERIM SURFACE REPAIR	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,984,247.05 \$	111,964.41 \$
			CAT NO0201	ROADWAY SAFETY ITEMS		111,964.41
0270	202-00090	*REMOVAL OF DELINEATOR	400.000	0.000		
			EACH	0.000	0.00	
			6.00000	0.000		0.00

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CAT NO0201 ROADWAY SAFETY ITEMS						
0275	202-00200	*REMOVAL OF SIDEWALK	43.200	0.000		
			SY	43.020	4,431.06	
			103.00000	43.020		4,431.06
0280	202-00203	*REMOVAL OF CURB AND GUTTER	234.000	0.000		
			LF	233.800	2,805.60	
			12.00000	233.800		2,805.60
0285	202-00206	*REMOVAL OF CONCRETE CURB RAMP	67.820	0.000		
			SY	67.820	7,460.20	
			110.00000	67.820		7,460.20
0290	202-00220	*REMOVAL OF ASPHALT MAT	9.600	0.000		
			SY	9.600	960.00	
			100.00000	9.600		960.00
0295	202-00810	*REMOVAL OF GROUND SIGN	7.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0300	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	251.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0305	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			96.00000	0.000		0.00
0310	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	950.000	0.000		
			CY	759.000	17,457.00	
			23.00000	759.000		17,457.00
0315	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	26.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0320	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	2.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0325	210-00810	*RESET GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00

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CAT NO0201 ROADWAY SAFETY ITEMS						
0330	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,751.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0335	606-01370	*TRANSITION TYPE 3G	8.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0340	606-01395	*TRANSITION TYPE 3L	2.000	0.000		
			EACH	0.000	0.00	
			575.00000	0.000		0.00
0345	606-02003	*END ANCHORAGE (NONFLARED)	10.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0350	606-02005	*END ANCHORAGE (FLARED)	10.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0355	608-00000	*CONCRETE SIDEWALK	50.320	0.000		
			SY	50.320	10,818.80	
			215.00000	50.320		10,818.80
0360	608-00010	*CONCRETE CURB RAMP	97.490	0.000		
			SY	97.490	26,322.30	
			270.00000	97.490		26,322.30
0365	608-00051	*BRICK PAVERS (INSTALL ONLY)	0.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0370	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	222.100	0.000		
			LF	222.100	10,660.80	
			48.00000	222.100		10,660.80
0375	614-00011	*SIGN PANEL (CLASS I)	105.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0380	614-00012	*SIGN PANEL (CLASS II)	115.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00

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CAT NO0201 ROADWAY SAFETY ITEMS						
0385	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	62.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0390	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0395	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	166.000	0.000		
			LF	0.000	0.00	
			17.50000	0.000		0.00
0400	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	16.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	213,352.20 \$	80,915.76 \$
						80,915.76
CAT NO0300 STRUCTURE						
0405	202-05150	SANDBLASTING	102.460	0.000		
			SF	102.460	973.37	
			9.50000	102.460		973.37
0410	412-14000	*SAWING AND SEALING CONCRETE PAVEMENT JOINTS	130.000	0.000		
			LF	0.000	0.00	
			16.50000	0.000		0.00
0415	420-00500	GEOTEXTILE (PAVING)	157.000	0.000		
			SY	0.000	0.00	
			1.00000	0.000		0.00
0420	601-06150	*CONCRETE (PATCHING)	109.460	0.000		
			SF	109.460	9,523.02	
			87.00000	109.460		9,523.02
			CAT 0300	CURRENT AMT \$	12,798.39 \$	10,496.39 \$
						10,496.39
CAT NO0301 STRUCTURE SAFETY ITEMS						
0425	202-00425	*REMOVAL OF BRIDGE RAILING	283.000	0.000		
			LF	0.000	0.00	
			13.50000	0.000		0.00
0430	202-00450	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	0.780	0.000		
			SY	0.780	409.50	
			525.00000	0.780		409.50

