

ESTIMATE SUMMARY

CONTID: C15669 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 15669-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 28.5 DAYS TIME ALLOW: 68 WORK DAYS
 Jct SH 167 to Ordway PERCENT TIME: 41.91 ORIG TIME ALLOW: 68 WORK DAYS

PROJECT NO: STA 096A-038
 Jct SH 167 to Ordway
 NAME OF ROAD: 096B
 PROJECT COUNTIES: CROWLEY

CONTRACTOR: LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 1800 NORTH TAFT
 FORT COLLINS CO 80521 970 407 3604
 PAY PERIOD ENDING 07/21/2007 DATE TIME STARTED 06/11/2007
 DATE LET 01/11/2007 DATE WORK BEGAN
 DATE AWARDED 01/29/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/23/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/11/2007

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,200,343.62 PARTICIPATING	\$ 2,579,290.63	\$ 2,347,392.07
AWARD PROJECT AMT: \$ 3,030,336.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 80.59% TOTAL EARNINGS	2,579,290.63	2,347,392.07
FUNDS AVAILABLE: \$ 621,052.99 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,579,290.63
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-45,455.05	-39,202.40
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,533,835.58
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,533,835.58
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,308,189.67

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15669
 PCN: 15669-BID
 PROJECT: STA 096A-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/24/2007

14:42:24

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	51,000.000	0.000		
			SY	50,455.900	70,638.26	
			1.40000	50,455.900		70,638.26
0010	203-01500	BLADING	20.000	0.000		
			HOUR	14.000	1,330.00	
			95.00000	14.000		1,330.00
0015	207-00205	*TOPSOIL	828.000	0.000		
			CY	0.000	0.00	
			21.00000	0.000		0.00
0020	208-00002	*EROSION LOG (12 INCH)	200.000	30.000		
			LF	0.000	0.00	
			5.25000	30.000		157.50
0025	208-00011	*EROSION BALES (WEED FREE)	25.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0030	208-00020	*SILT FENCE	100.000	13.750		
			LF	0.000	0.00	
			1.50000	13.750		20.63
0035	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0040	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.200		
			L S	0.200	400.00	
			2,000.00000	0.400		800.00
0045	212-00006	*SEEDING (NATIVE)	8.000	0.000		
			ACRE	0.000	0.00	
			390.00000	0.000		0.00
0050	213-00002	*MULCHING (WEED FREE HAY)	15.000	0.000		
			ACRE	0.000	0.00	
			440.00000	0.000		0.00
0055	213-00061	*MULCH TACKIFIER	3,000.000	0.000		
			LB	0.000	0.00	
			1.80000	0.000		0.00

CONTID: C15669
 PCN: 15669-BID
 PROJECT: STA 096A-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 07/24/2007
 14:42:24

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CAT NO0200 ROADWAY						
0060	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	200.000	0.000		
			SY	0.000	0.00	
			1.55000	0.000		0.00
0065	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0070	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	2,819.000	0.000		
			TON	0.000	0.00	
			21.00000	0.000		0.00
0075	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000	0.000		
			TON	0.000	0.00	
			95.00000	0.000		0.00
0080	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	40,723.000	1,016.670		
			TON	38,813.590	2,070,705.03	
			53.35000	39,830.260		2,124,944.37
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	16,826.000	290.000		
			GAL	10,020.000	10,020.00	
			1.00000	10,310.000		10,310.00
0090	612-00001	*DELINEATOR (TYPE I)	323.000	0.000		
			EACH	0.000	0.00	
			18.50000	0.000		0.00
0095	612-00002	*DELINEATOR (TYPE II)	9.000	0.000		
			EACH	0.000	0.00	
			19.50000	0.000		0.00
0100	612-00003	*DELINEATOR (TYPE III)	64.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0105	614-80385	*RUMBLE STRIP	2,904.000	0.000		
			LF	0.000	0.00	
			2.30000	0.000		0.00
0110	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	16.000	0.000		
			HOUR	7.000	1,505.00	
			215.00000	7.000		1,505.00

CONTID: C15669
 PCN: 15669-BID
 PROJECT: STA 096A-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 07/24/2007
 14:42:24

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CAT NO0200 ROADWAY						
0115	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.750	70,431.00	
			93,908.00000	1.000		93,908.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.200		
			L S	0.200	1,100.00	
			5,500.00000	0.400		2,200.00
0125	627-00001	*PAVEMENT MARKING PAINT	804.700	25.200		
			GAL	779.500	33,518.50	
			43.00000	804.700		34,602.10
0130	627-00003	*THERMOPLASTIC PAVEMENT MARKING (INLAID)	144.000	0.000		
			SF	0.000	0.00	
			27.50000	0.000		0.00
0135	627-00005	*EPOXY PAVEMENT MARKING	728.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0140	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	78.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0145	629-01210	*ADJUST MONUMENT BOX	2.000	0.000		
			EACH	0.000	0.00	
			570.00000	0.000		0.00
0150	630-00000	*FLAGGING	2,500.000	199.500		
			HOUR	1,057.000	22,461.25	
			21.25000	1,256.500		26,700.63
0155	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	5.000		
			DAY	6.000	390.00	
			65.00000	11.000		715.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	68.000	15.000		
			DAY	15.000	9,000.00	
			600.00000	30.000		18,000.00
0165	630-80002	*FLASHING BEACON (SOLAR)	6.000	3.000		
			EACH	2.400	1,356.00	
			565.00000	5.400		3,051.00

CONTID: C15669
 PCN: 15669-BID
 PROJECT: STA 096A-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 07/24/2007
 14:42:24

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	50.000 EACH	13.000 21.200	1,060.00	1,710.00
			50.00000	34.200		
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	60.000 EACH	20.500 30.800	1,694.00	2,821.50
			55.00000	51.300		
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	2.000 EACH	0.000 0.000	0.00	0.00
			65.00000	0.000		
0185	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	400.000 SF	186.000 148.800	2,529.60	5,691.60
			17.00000	334.800		
0190	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.000 0.800	5,600.00	12,600.00
			7,000.00000	1.800		
0195	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH	0.000 0.000	0.00	0.00
			110.00000	0.000		
0200	630-80360	*DRUM CHANNELIZING DEVICE	150.000 EACH	38.500 30.800	662.20	1,489.95
			21.50000	69.300		
0205	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH	0.000 0.000	0.00	0.00
			24.00000	0.000		
0210	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000 EACH	0.000 0.000	0.00	0.00
			25.00000	0.000		
0215	630-80380	*TRAFFIC CONE	300.000 EACH	25.000 132.500	1,523.75	1,811.25
			11.50000	157.500		
0220	700-70010	F/A MINOR CONTRACT REVISIONS	40,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		

CONTID: C15669
 PCN: 15669-BID
 PROJECT: STA 096A-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 07/24/2007
 14:42:24

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CAT NO0200 ROADWAY						
0225	700-70011	F/A PARTNERING	3,000.000	0.000		
			F A	2,080.510	2,080.51	
			1.00000	2,080.510		2,080.51
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	36,268.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70016	F/A FUEL COST ADJUSTMENT	31,955.180	882.210		
			F A	31,072.970	31,072.97	
			1.00000	31,955.180		31,955.18
0240	700-70021	F/A ON-THE-JOB TRAINEE	1,400.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	80,202.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	0.000		
			EACH	1.000	4,600.00	
			4,600.00000	1.000		4,600.00
0505	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	1.000	1,300.00	
			1,300.00000	1.000		1,300.00

CONTID: C15669
 PCN: 15669-BID
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CAT NO0200 ROADWAY						
1207	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - OVERWEIGHT LOADS	0.000	0.000		
			DOL	-20.000	-20.00	
			1.00000	-20.000		-20.00
			CAT 0200	CURRENT AMT \$	2,907,890.53	\$ 2,344,958.07 \$ 2,456,922.48
CAT NO0201 ROADWAY SAFETY ITEMS						
0270	202-00090	*REMOVAL OF DELINEATOR	400.000	0.000		
			EACH	0.000	0.00	
			6.00000	0.000		0.00
0275	202-00200	*REMOVAL OF SIDEWALK	43.200	43.020		
			SY	0.000	0.00	
			103.00000	43.020		4,431.06
0280	202-00203	*REMOVAL OF CURB AND GUTTER	234.000	233.800		
			LF	0.000	0.00	
			12.00000	233.800		2,805.60
0285	202-00206	*REMOVAL OF CONCRETE CURB RAMP	67.820	67.820		
			SY	0.000	0.00	
			110.00000	67.820		7,460.20
0290	202-00220	*REMOVAL OF ASPHALT MAT	9.600	9.600		
			SY	0.000	0.00	
			100.00000	9.600		960.00
0295	202-00810	*REMOVAL OF GROUND SIGN	7.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0300	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	251.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0305	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			96.00000	0.000		0.00
0310	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	950.000	759.000		
			CY	99.000	2,277.00	
			23.00000	858.000		19,734.00

CONTID: C15669
 PCN: 15669-BID
 PROJECT: STA 096A-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 07/24/2007
 14:42:24

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CAT NO0201 ROADWAY SAFETY ITEMS						
0315	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	26.000 EACH 220.00000	0.000 0.000 0.000	0.00	0.00
0320	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	2.000 EACH 240.00000	0.000 0.000 0.000	0.00	0.00
0325	210-00810	*RESET GROUND SIGN	2.000 EACH 38.00000	0.000 0.000 0.000	0.00	0.00
0330	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,751.000 LF 16.00000	0.000 0.000 0.000	0.00	0.00
0335	606-01370	*TRANSITION TYPE 3G	8.000 EACH 1,200.00000	0.000 0.000 0.000	0.00	0.00
0340	606-01395	*TRANSITION TYPE 3L	2.000 EACH 575.00000	0.000 0.000 0.000	0.00	0.00
0345	606-02003	*END ANCHORAGE (NONFLARED)	10.000 EACH 2,000.00000	0.000 0.000 0.000	0.00	0.00
0350	606-02005	*END ANCHORAGE (FLARED)	10.000 EACH 1,600.00000	0.000 0.000 0.000	0.00	0.00
0355	608-00000	*CONCRETE SIDEWALK	50.320 SY 215.00000	50.320 0.000 50.320	0.00	10,818.80
0360	608-00010	*CONCRETE CURB RAMP	97.490 SY 270.00000	97.490 0.000 97.490	0.00	26,322.30
0365	608-00051	*BRICK PAVERS (INSTALL ONLY)	0.000 SF 21.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C15669
 PCN: 15669-BID
 PROJECT: STA 096A-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 9
 ESTIMATE RUN 07/24/2007
 14:42:24

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CAT NO0201 ROADWAY SAFETY ITEMS							
0370	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	222.100	222.100			
			LF	0.000	0.00		
			48.00000	222.100		10,660.80	
0375	614-00011	*SIGN PANEL (CLASS I)	105.000	0.000			
			SF	0.000	0.00		
			18.00000	0.000		0.00	
0380	614-00012	*SIGN PANEL (CLASS II)	115.000	0.000			
			SF	0.000	0.00		
			19.00000	0.000		0.00	
0385	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	62.000	0.000			
			LF	0.000	0.00		
			13.00000	0.000		0.00	
0390	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000	0.000			
			EACH	0.000	0.00		
			39.00000	0.000		0.00	
0395	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	166.000	0.000			
			LF	0.000	0.00		
			17.50000	0.000		0.00	
0400	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	16.000	0.000			
			EACH	0.000	0.00		
			220.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	213,352.20 \$	2,277.00 \$	83,192.76
CAT NO0300 STRUCTURE							
0405	202-05150	SANDBLASTING	102.460	102.460			
			SF	0.000	0.00		
			9.50000	102.460		973.37	
0410	412-14000	*SAWING AND SEALING CONCRETE PAVEMENT JOINTS	130.000	0.000			
			LF	0.000	0.00		
			16.50000	0.000		0.00	
0415	420-00500	GEOTEXTILE (PAVING)	157.000	0.000			
			SY	157.000	157.00		
			1.00000	157.000		157.00	

