

ESTIMATE SUMMARY

15:09:09

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 CONTID: C15669 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 15669-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 47.5 DAYS TIME ALLOW: 68 WORK DAYS  
 Jct SH 167 to Ordway PERCENT TIME: 69.85 ORIG TIME ALLOW: 68 WORK DAYS

PROJECT NO: STA 096A-038  
 Jct SH 167 to Ordway  
 NAME OF ROAD: 096B  
 PROJECT COUNTIES: CROWLEY

CONTRACTOR:  
 LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC PAY PERIOD ENDING 08/18/2007 DATE TIME STARTED 06/11/2007  
 1800 NORTH TAFT DATE LET 01/11/2007 DATE WORK BEGAN  
 DATE AWARDED 01/29/2007 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 02/23/2007 DATE ACCEPTED  
 FORT COLLINS CO 80521 970 407 3604 DATE NOTICE TO PROCEED 06/11/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,216,359.45 PARTICIPATING	\$ 2,896,069.24	\$ 316,778.61
AWARD PROJECT AMT:	\$ 3,030,336.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	90.04% TOTAL EARNINGS	2,896,069.24	316,778.61
FUNDS AVAILABLE:	\$ 320,290.21 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,896,069.24	316,778.61
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-45,455.05	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,850,614.19	316,778.61
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,850,614.19	316,778.61
	OTHER ADJUSTMENTS	0.00	0.00
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		PAYMENT DUE	\$ 316,778.61

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15669  
 PCN: 15669-BID  
 PROJECT: STA 096A-038

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 08/20/2007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	50,455.900	50,455.900		
			SY	0.000	0.00	
			1.40000	50,455.900		70,638.26
0010	203-01500	BLADING	20.000	14.000		
			HOUR	0.000	0.00	
			95.00000	14.000		1,330.00
0015	207-00205	*TOPSOIL	828.000	0.000		
			CY	0.000	0.00	
			21.00000	0.000		0.00
0020	208-00002	*EROSION LOG (12 INCH)	200.000	30.000		
			LF	0.000	0.00	
			5.25000	30.000		157.50
0025	208-00011	*EROSION BALES (WEED FREE)	25.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0030	208-00020	*SILT FENCE	100.000	13.750		
			LF	0.000	0.00	
			1.50000	13.750		20.63
0035	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0040	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.400		
			L S	0.300	600.00	
			2,000.00000	0.700		1,400.00
0045	212-00006	*SEEDING (NATIVE)	8.000	0.000		
			ACRE	0.000	0.00	
			390.00000	0.000		0.00
0050	213-00002	*MULCHING (WEED FREE HAY)	15.000	0.000		
			ACRE	0.000	0.00	
			440.00000	0.000		0.00
0055	213-00061	*MULCH TACKIFIER	3,000.000	0.000		
			LB	0.000	0.00	
			1.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	200.000	0.000		
			SY	0.000	0.00	
			1.55000	0.000		0.00
0065	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0070	304-09014	*AGGREGATE BASE COURSE (SPECIAL)	3,068.910	0.000		
			TON	3,068.910	64,447.11	
			21.00000	3,068.910		64,447.11
0075	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000	0.000		
			TON	0.000	0.00	
			95.00000	0.000		0.00
0080	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	41,161.640	39,830.260		
			TON	1,331.380	71,029.12	
			53.35000	41,161.640		2,195,973.49
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,000.000	10,310.000		
			GAL	470.000	470.00	
			1.00000	10,780.000		10,780.00
0090	612-00001	*DELINEATOR (TYPE I)	323.000	0.000		
			EACH	0.000	0.00	
			18.50000	0.000		0.00
0095	612-00002	*DELINEATOR (TYPE II)	9.000	0.000		
			EACH	0.000	0.00	
			19.50000	0.000		0.00
0100	612-00003	*DELINEATOR (TYPE III)	64.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0105	614-80385	*RUMBLE STRIP	2,323.000	0.000		
			LF	2,323.000	5,342.90	
			2.30000	2,323.000		5,342.90
0110	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	16.000	7.000		
			HOUR	0.000	0.00	
			215.00000	7.000		1,505.00

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CAT NO0200 ROADWAY						
0115	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			93,908.00000	1.000		93,908.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.300	1,650.00	
			5,500.00000	0.700		3,850.00
0125	627-00001	*PAVEMENT MARKING PAINT	820.200	804.700		
			GAL	15.500	666.50	
			43.00000	820.200		35,268.60
0130	627-00003	*THERMOPLASTIC PAVEMENT MARKING (INLAID)	144.000	0.000		
			SF	0.000	0.00	
			27.50000	0.000		0.00
0135	627-00005	*EPOXY PAVEMENT MARKING	728.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0140	627-30329	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	78.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0145	629-01210	*ADJUST MONUMENT BOX	2.000	0.000		
			EACH	0.000	0.00	
			570.00000	0.000		0.00
0150	630-00000	*FLAGGING	2,800.000	1,256.500		
			HOUR	691.500	14,694.38	
			21.25000	1,948.000		41,395.00
0155	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	11.000		
			DAY	14.000	910.00	
			65.00000	25.000		1,625.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	68.000	30.000		
			DAY	14.000	8,400.00	
			600.00000	44.000		26,400.00
0165	630-80002	*FLASHING BEACON (SOLAR)	6.000	5.400		
			EACH	0.000	0.00	
			565.00000	5.400		3,051.00

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	50.000 EACH	34.200 0.000	0.00	1,710.00
			50.00000	34.200		
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	60.000 EACH	51.300 0.000	0.00	2,821.50
			55.00000	51.300		
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	2.000 EACH	0.000 0.000	0.00	0.00
			65.00000	0.000		
0185	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	400.000 SF	334.800 0.000	0.00	5,691.60
			17.00000	334.800		
0190	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.800 0.000	0.00	12,600.00
			7,000.00000	1.800		
0195	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH	0.000 0.000	0.00	0.00
			110.00000	0.000		
0200	630-80360	*DRUM CHANNELIZING DEVICE	150.000 EACH	69.300 0.000	0.00	1,489.95
			21.50000	69.300		
0205	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH	0.000 0.000	0.00	0.00
			24.00000	0.000		
0210	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	20.000 EACH	0.000 0.000	0.00	0.00
			25.00000	0.000		
0215	630-80380	*TRAFFIC CONE	300.000 EACH	157.500 0.000	0.00	1,811.25
			11.50000	157.500		
0220	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000 F A	0.000 0.000	0.00	0.00
			1.00000	0.000		

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CAT NO0200 ROADWAY						
0225	700-70011	F/A PARTNERING	2,080.510	2,080.510		
			F A	0.000	0.00	
			1.00000	2,080.510		2,080.51
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	20,000.000	0.000		
			F A	17,796.040	17,796.04	
			1.00000	17,796.040		17,796.04
0235	700-70016	F/A FUEL COST ADJUSTMENT	34,008.300	31,955.180		
			F A	2,053.120	2,053.12	
			1.00000	34,008.300		34,008.30
0240	700-70021	F/A ON-THE-JOB TRAINEE	1,400.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	93,035.190	0.000		
			F A	93,035.190	93,035.19	
			1.00000	93,035.190		93,035.19
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000		
			EACH	0.000	0.00	
			4,600.00000	1.000		4,600.00
0505	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			1,300.00000	1.000		1,300.00

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CAT NO0200 ROADWAY						
0510	900-00007	ADDED ITEM (EACH)/ AUTOMATED TRAFFIC RECORDER (REINSTALL LOOPS ONLY)	0.000 EACH 4,900.26000	0.000 0.000 0.000	0.00 0.00	0.00
1207	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - OVERWEIGHT LOADS	0.000 DOL 1.00000	-20.000 -40.000 -60.000	-40.00 -40.00	-60.00
			CAT 0200	CURRENT AMT \$	2,924,356.36 \$	281,054.36 \$ 2,737,976.83
CAT NO0201 ROADWAY SAFETY ITEMS						
0270	202-00090	*REMOVAL OF DELINEATOR	325.000 EACH 6.00000	0.000 0.000 0.000	0.00 0.00	0.00
0275	202-00200	*REMOVAL OF SIDEWALK	43.200 SY 103.00000	43.020 0.000 43.020	0.00 0.00	4,431.06
0280	202-00203	*REMOVAL OF CURB AND GUTTER	234.000 LF 12.00000	233.800 0.000 233.800	0.00 0.00	2,805.60
0285	202-00206	*REMOVAL OF CONCRETE CURB RAMP	67.820 SY 110.00000	67.820 0.000 67.820	0.00 0.00	7,460.20
0290	202-00220	*REMOVAL OF ASPHALT MAT	9.600 SY 100.00000	9.600 0.000 9.600	0.00 0.00	960.00
0295	202-00810	*REMOVAL OF GROUND SIGN	7.000 EACH 26.00000	0.000 0.000 0.000	0.00 0.00	0.00
0300	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	251.000 LF 2.50000	0.000 88.500 88.500	221.25 221.25	221.25
0305	202-01300	*REMOVAL OF END ANCHORAGE	2.000 EACH 96.00000	0.000 2.000 2.000	192.00 192.00	192.00

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CAT NO0201 ROADWAY SAFETY ITEMS						
0310	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	950.000	858.000		
			CY	0.000	0.00	
			23.00000	858.000		19,734.00
0315	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	26.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0320	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	2.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0325	210-00810	*RESET GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0330	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,751.000	0.000		
			LF	1,351.000	21,616.00	
			16.00000	1,351.000		21,616.00
0335	606-01370	*TRANSITION TYPE 3G	8.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0340	606-01395	*TRANSITION TYPE 3L	2.000	0.000		
			EACH	2.000	1,150.00	
			575.00000	2.000		1,150.00
0345	606-02003	*END ANCHORAGE (NONFLARED)	10.000	0.000		
			EACH	2.000	4,000.00	
			2,000.00000	2.000		4,000.00
0350	606-02005	*END ANCHORAGE (FLARED)	10.000	0.000		
			EACH	4.000	6,400.00	
			1,600.00000	4.000		6,400.00
0355	608-00000	*CONCRETE SIDEWALK	50.320	50.320		
			SY	0.000	0.00	
			215.00000	50.320		10,818.80
0360	608-00010	*CONCRETE CURB RAMP	97.490	97.490		
			SY	0.000	0.00	
			270.00000	97.490		26,322.30



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CAT NO0201 ROADWAY SAFETY ITEMS							
0365	608-00051	*BRICK PAVERS (INSTALL ONLY)	0.000	0.000			
			SF	0.000	0.00		
			21.00000	0.000		0.00	
0370	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	222.100	222.100			
			LF	0.000	0.00		
			48.00000	222.100		10,660.80	
0375	614-00011	*SIGN PANEL (CLASS I)	105.000	0.000			
			SF	0.000	0.00		
			18.00000	0.000		0.00	
0380	614-00012	*SIGN PANEL (CLASS II)	115.000	0.000			
			SF	0.000	0.00		
			19.00000	0.000		0.00	
0385	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	62.000	0.000			
			LF	0.000	0.00		
			13.00000	0.000		0.00	
0390	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	7.000	0.000			
			EACH	0.000	0.00		
			39.00000	0.000		0.00	
0395	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	166.000	0.000			
			LF	0.000	0.00		
			17.50000	0.000		0.00	
0400	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	16.000	0.000			
			EACH	0.000	0.00		
			220.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	212,902.20 \$	33,579.25 \$	116,772.01
CAT NO0300 STRUCTURE							
0405	202-05150	SANDBLASTING	102.460	102.460			
			SF	0.000	0.00		
			9.50000	102.460		973.37	
0410	412-14000	*SAWING AND SEALING CONCRETE PAVEMENT JOINTS	130.000	0.000			
			LF	130.000	2,145.00		
			16.50000	130.000		2,145.00	

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CAT NO0300 STRUCTURE							
0415	420-00500	GEOTEXTILE (PAVING)	157.000	157.000			
			SY	0.000	0.00		
			1.00000	157.000		157.00	
0420	601-06150	*CONCRETE (PATCHING)	109.460	109.460			
			SF	0.000	0.00		
			87.00000	109.460		9,523.02	
			CAT 0300	CURRENT AMT \$	12,798.39 \$	2,145.00 \$	12,798.39
CAT NO0301 STRUCTURE SAFETY ITEMS							
0425	202-00425	*REMOVAL OF BRIDGE RAILING	283.000	0.000			
			LF	0.000	0.00		
			13.50000	0.000		0.00	
0430	202-00450	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	0.780	0.780			
			SY	0.000	0.00		
			525.00000	0.780		409.50	
0435	202-00454	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2A)	11.380	11.380			
			SY	0.000	0.00		
			625.00000	11.380		7,112.50	
0440	606-11010	*BRIDGE RAIL TYPE 10R	283.000	0.000			
			LF	0.000	0.00		
			120.00000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	45,302.50 \$	0.00 \$	7,522.00
CAT NO0400 CONSTRUCTION ENGINEERING							
0445	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,000.00000	1.000		9,000.00	
0450	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,000.00000	1.000		9,000.00	
0455	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			3,000.00000	1.000		3,000.00	
			CAT 0400	CURRENT AMT \$	21,000.00 \$	0.00 \$	21,000.00
			PROJECT TOTAL	CURRENT AMT \$	3,216,359.45 \$	316,778.61 \$	2,896,069.23