

ESTIMATE SUMMARY

12:31:11

CONTID: C15671

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15671-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.0 DAYS

TIME ALLOW:

75 WORK DAYS

Bent/Otero CL North to LaJunta

PERCENT TIME: 24.00

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO:

STA 109A-017

Bent/Otero CL North to LaJunta

NAME OF ROAD:

109A

PROJECT COUNTIES:

OTERO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

05/02/2007

DATE TIME STARTED 04/02/2007

1800 NORTH TAFT

DATE LET

01/04/2007

DATE WORK BEGAN

DATE AWARDED

01/10/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/12/2007

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

04/02/2007

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,148,011.90 PARTICIPATING	\$ 697,535.00	\$ 697,535.00
AWARD PROJECT AMT: \$ 5,486,601.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 11.35% TOTAL EARNINGS	697,535.00	697,535.00
FUNDS AVAILABLE: \$ 5,450,476.90 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	697,535.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-18,967.16	-18,967.16
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	678,567.84
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	678,567.84
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 678,567.84

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15671
 PCN: 15671-BID
 PROJECT: STA 109A-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/02/2007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	750.000 EACH	0.000 0.000	0.00	0.00
			3.50000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	77.000 SY	0.000 16.000	384.00	384.00
			24.00000	16.000		384.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	562.000 LF	0.000 234.000	1,755.00	1,755.00
			7.50000	234.000		1,755.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	27,685.000 SY	0.000 2,218.000	3,992.40	3,992.40
			1.80000	2,218.000		3,992.40
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,334.000 LF	0.000 0.000	0.00	0.00
			2.10000	0.000		0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	12.000 EACH	0.000 0.000	0.00	0.00
			117.00000	0.000		0.00
0035	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,516.000 CY	0.000 0.000	0.00	0.00
			17.00000	0.000		0.00
0040	203-01500	BLADING	150.000 HOUR	0.000 0.000	0.00	0.00
			85.00000	0.000		0.00
0045	207-00205	*TOPSOIL	19,378.000 CY	0.000 0.000	0.00	0.00
			8.75000	0.000		0.00
0050	208-00002	*EROSION LOG (12 INCH)	200.000 LF	0.000 180.000	1,800.00	1,800.00
			10.00000	180.000		1,800.00
0055	208-00011	*EROSION BALES (WEED FREE)	100.000 EACH	0.000 0.000	0.00	0.00
			15.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0065	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0070	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.250	750.00	
			3,000.00000	0.250		750.00
0075	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	9.000	0.000		
			EACH	2.000	620.00	
			310.00000	2.000		620.00
0080	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	3.000	0.000		
			EACH	0.000	0.00	
			510.00000	0.000		0.00
0085	210-01000	*RESET FENCE	200.000	0.000		
			LF	0.000	0.00	
			3.60000	0.000		0.00
0090	210-04010	*ADJUST MANHOLE	8.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0095	210-04050	*ADJUST VALVE BOX	19.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0100	212-00006	*SEEDING (NATIVE)	57.000	0.000		
			ACRE	0.000	0.00	
			300.00000	0.000		0.00
0105	213-00003	*MULCHING (WEED FREE)	77.000	0.000		
			ACRE	0.000	0.00	
			300.00000	0.000		0.00
0110	213-00061	*MULCH TACKIFIER	15,400.000	0.000		
			LB	0.000	0.00	
			1.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	200.000	0.000		
			SY	0.000	0.00	
			6.50000	0.000		0.00
0120	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	250.000	0.000		
			TON	8.310	831.00	
			100.00000	8.310		831.00
0125	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	75,407.000	0.000		
			TON	9,113.230	487,557.81	
			53.50000	9,113.230		487,557.81
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	39,665.000	0.000		
			GAL	3,714.000	4,642.50	
			1.25000	3,714.000		4,642.50
0135	603-10720	*72 INCH CORRUGATED STEEL PIPE	64.000	0.000		
			LF	0.000	0.00	
			275.00000	0.000		0.00
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,525.000	0.000		
			LF	0.000	0.00	
			18.25000	0.000		0.00
0145	606-01370	*TRANSITION TYPE 3G	12.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0150	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0155	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	0.000	0.00	
			1,125.00000	0.000		0.00
0160	606-02003	*END ANCHORAGE (NONFLARED)	19.000	0.000		
			EACH	0.000	0.00	
			1,850.00000	0.000		0.00
0165	608-00000	*CONCRETE SIDEWALK	33.000	0.000		
			SY	10.000	1,750.00	
			175.00000	10.000		1,750.00

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CAT NO0200 ROADWAY						
0170	608-00010	*CONCRETE CURB RAMP	290.000	0.000		
			SY	100.000	18,500.00	
			185.00000	100.000		18,500.00
0175	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	562.000	0.000		
			LF	234.000	8,892.00	
			38.00000	234.000		8,892.00
0180	612-00001	*DELINEATOR (TYPE I)	680.000	0.000		
			EACH	0.000	0.00	
			15.50000	0.000		0.00
0185	612-00003	*DELINEATOR (TYPE III)	140.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0190	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	65,296.50	
			130,593.00000	0.500		65,296.50
0195	627-00001	*PAVEMENT MARKING PAINT	2,478.000	0.000		
			GAL	428.000	12,840.00	
			30.00000	428.000		12,840.00
0200	627-00005	*EPOXY PAVEMENT MARKING	1,239.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0205	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	66.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0210	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,032.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0215	630-00000	*FLAGGING	3,000.000	0.000		
			HOUR	442.300	9,509.45	
			21.50000	442.300		9,509.45
0220	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	0.000		
			DAY	11.000	990.00	
			90.00000	11.000		990.00

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CAT NO0200 ROADWAY						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000	0.000		
			DAY	13.000	8,450.00	
			650.00000	13.000		8,450.00
0230	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.000		
			EACH	0.500	800.00	
			1,600.00000	0.500		800.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	11.000	0.000		
			EACH	5.500	561.00	
			102.00000	5.500		561.00
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	72.000	0.000		
			EACH	35.000	4,550.00	
			130.00000	35.000		4,550.00
0245	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	125.000	2,000.00	
			16.00000	125.000		2,000.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	171,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A PARTNERING	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE SMOOTHNESS	113,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70016	F/A FUEL COST ADJUSTMENT	35,500.000	0.000		
			F A	8,884.140	8,884.14	
			1.00000	8,884.140		8,884.14
0270	700-70021	F/A ON-THE-JOB TRAINEE	1,700.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70025	F/A QUALITY INCENTIVE PAYMENT	319,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70031	F/A INTERIM SURFACE REPAIR	3,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	5,800,028.90 \$	647,355.80 \$
						647,355.80
CAT NO0300 STRUCTURES						
0300	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,814.000	0.000		
			SY	2,814.000	5,065.20	
			1.80000	2,814.000		5,065.20
0305	202-00425	*REMOVAL OF BRIDGE RAILING	1,670.000	0.000		
			LF	0.000	0.00	
			7.10000	0.000		0.00
0310	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	22.500	0.000		
			SY	0.000	0.00	
			90.00000	0.000		0.00
0315	206-00000	*STRUCTURE EXCAVATION	53.000	0.000		
			CY	53.000	2,014.00	
			38.00000	53.000		2,014.00
0320	206-00100	*STRUCTURE BACKFILL (CLASS 1)	121.000	0.000		
			CY	0.000	0.00	
			52.00000	0.000		0.00
0325	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	343.000	0.000		
			TON	0.000	0.00	
			53.50000	0.000		0.00

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CAT NO0300 STRUCTURES						
0330	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	170.000	0.000		
			GAL	0.000	0.00	
			1.25000	0.000		0.00
0335	502-10836	*STEEL PILING (HP 8X36)	172.000	0.000		
			LF	160.000	17,600.00	
			110.00000	160.000		17,600.00
0340	515-00120	*WATERPROOFING (MEMBRANE)	2,814.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0345	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	199.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00
0350	518-03000	*SAWING AND SEALING BRIDGE JOINT	228.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0355	601-03027	*CONCRETE CLASS D (SPECIAL)	3.000	0.000		
			CY	0.000	0.00	
			4,665.00000	0.000		0.00
0360	601-03050	*CONCRETE CLASS D (WALL)	37.000	0.000		
			CY	0.000	0.00	
			600.00000	0.000		0.00
0365	602-00000	*REINFORCING STEEL	3,188.000	0.000		
			LB	0.000	0.00	
			2.10000	0.000		0.00
0370	606-11010	*BRIDGE RAIL TYPE 10R	1,670.000	0.000		
			LF	0.000	0.00	
			95.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	322,483.00 \$	24,679.20 \$
			CAT 0300			24,679.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	9,000.00	
			9,000.00000	1.000		9,000.00
0385	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	0.000		
			EACH	1.000	3,500.00	
			3,500.00000	1.000		3,500.00
0390	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
		CAT 0400	CURRENT AMT	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00
		PROJECT TOTAL	CURRENT AMT	\$ 6,148,011.90	\$ 697,535.00	\$ 697,535.00