

ESTIMATE SUMMARY

15:01:14

CONTID: C15671

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15671-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 30.0 DAYS

TIME ALLOW:

75 WORK DAYS

Bent/Otero CL North to LaJunta

PERCENT TIME: 40.00

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO:

STA 109A-017

Bent/Otero CL North to LaJunta

NAME OF ROAD:

109A

PROJECT COUNTIES:

OTERO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

05/20/2007

DATE TIME STARTED 04/02/2007

1800 NORTH TAFT

DATE LET

01/04/2007

DATE WORK BEGAN

DATE AWARDED

01/10/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/12/2007

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

04/02/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,167,482.57 PARTICIPATING	\$ 2,542,782.78	\$ 1,845,247.78
AWARD PROJECT AMT:	\$ 5,486,601.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	41.23% TOTAL EARNINGS	2,542,782.78	1,845,247.78
FUNDS AVAILABLE:	\$ 3,624,699.79 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,542,782.78	1,845,247.78
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-73,932.81	-54,965.65
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,468,849.97	1,790,282.13
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,468,849.97	1,790,282.13
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,790,282.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15671
 PCN: 15671-BID
 PROJECT: STA 109A-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 05/22/2007

15:01:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	750.000 EACH	0.000 0.000	0.00	0.00
			3.50000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	80.000 SY	16.000 64.000	1,536.00	1,920.00
			24.00000	80.000		1,920.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	672.000 LF	234.000 438.000	3,285.00	5,040.00
			7.50000	672.000		5,040.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	27,685.000 SY	2,218.000 0.000	0.00	3,992.40
			1.80000	2,218.000		3,992.40
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,334.000 LF	0.000 0.000	0.00	0.00
			2.10000	0.000		0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	12.000 EACH	0.000 0.000	0.00	0.00
			117.00000	0.000		0.00
0035	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,516.000 CY	0.000 412.000	7,004.00	7,004.00
			17.00000	412.000		7,004.00
0040	203-01500	BLADING	150.000 HOUR	0.000 14.000	1,190.00	1,190.00
			85.00000	14.000		1,190.00
0045	207-00205	*TOPSOIL	19,378.000 CY	0.000 0.000	0.00	0.00
			8.75000	0.000		0.00
0050	208-00002	*EROSION LOG (12 INCH)	200.000 LF	180.000 0.000	0.00	1,800.00
			10.00000	180.000		1,800.00
0055	208-00011	*EROSION BALES (WEED FREE)	100.000 EACH	0.000 0.000	0.00	0.00
			15.50000	0.000		0.00

CONTID: C15671
 PCN: 15671-BID
 PROJECT: STA 109A-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 05/22/2007
 15:01:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH 2,000.00000	1.000 0.000 1.000	0.00 0.00	2,000.00
0065	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH 500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0070	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 3,000.00000	0.250 0.250 0.500	750.00	1,500.00
0075	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	9.000 EACH 310.00000	2.000 0.000 2.000	0.00	620.00
0080	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	3.000 EACH 510.00000	0.000 0.000 0.000	0.00	0.00
0085	210-01000	*RESET FENCE	200.000 LF 3.60000	0.000 0.000 0.000	0.00	0.00
0090	210-04010	*ADJUST MANHOLE	8.000 EACH 650.00000	0.000 0.000 0.000	0.00	0.00
0095	210-04050	*ADJUST VALVE BOX	19.000 EACH 375.00000	0.000 0.000 0.000	0.00	0.00
0100	212-00006	*SEEDING (NATIVE)	57.000 ACRE 300.00000	0.000 0.000 0.000	0.00	0.00
0105	213-00003	*MULCHING (WEED FREE)	77.000 ACRE 300.00000	0.000 0.000 0.000	0.00	0.00
0110	213-00061	*MULCH TACKIFIER	15,400.000 LB 1.65000	0.000 0.000 0.000	0.00	0.00

CONTID: C15671
 PCN: 15671-BID
 PROJECT: STA 109A-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 05/22/2007
 15:01:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	200.000	0.000		
			SY	0.000	0.00	
			6.50000	0.000		0.00
0120	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	250.000	8.310		
			TON	34.330	3,433.00	
			100.00000	42.640		4,264.00
0125	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	75,407.000	9,113.230		
			TON	30,630.970	1,638,756.90	
			53.50000	39,744.200		2,126,314.70
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	39,665.000	3,714.000		
			GAL	7,969.000	9,961.25	
			1.25000	11,683.000		14,603.75
0135	603-10720	*72 INCH CORRUGATED STEEL PIPE	64.000	0.000		
			LF	0.000	0.00	
			275.00000	0.000		0.00
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,525.000	0.000		
			LF	0.000	0.00	
			18.25000	0.000		0.00
0145	606-01370	*TRANSITION TYPE 3G	12.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0150	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0155	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	0.000	0.00	
			1,125.00000	0.000		0.00
0160	606-02003	*END ANCHORAGE (NONFLARED)	19.000	0.000		
			EACH	0.000	0.00	
			1,850.00000	0.000		0.00
0165	608-00000	*CONCRETE SIDEWALK	55.000	10.000		
			SY	45.000	7,875.00	
			175.00000	55.000		9,625.00

CONTID: C15671
 PCN: 15671-BID
 PROJECT: STA 109A-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 05/22/2007
 15:01:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	608-00010	*CONCRETE CURB RAMP	301.000	100.000		
			SY	201.000	37,185.00	
			185.00000	301.000		55,685.00
0175	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	672.000	234.000		
			LF	438.000	16,644.00	
			38.00000	672.000		25,536.00
0180	612-00001	*DELINEATOR (TYPE I)	680.000	0.000		
			EACH	0.000	0.00	
			15.50000	0.000		0.00
0185	612-00003	*DELINEATOR (TYPE III)	140.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0190	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	13,059.30	
			130,593.00000	0.600		78,355.80
0195	627-00001	*PAVEMENT MARKING PAINT	2,478.000	428.000		
			GAL	1,165.000	34,950.00	
			30.00000	1,593.000		47,790.00
0200	627-00005	*EPOXY PAVEMENT MARKING	1,239.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0205	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	66.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0210	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,032.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0215	630-00000	*FLAGGING	3,000.000	442.300		
			HOUR	1,054.200	22,665.30	
			21.50000	1,496.500		32,174.75
0220	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	11.000		
			DAY	6.000	540.00	
			90.00000	17.000		1,530.00

CONTID: C15671
 PCN: 15671-BID
 PROJECT: STA 109A-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 05/22/2007
 15:01:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000	13.000		
			DAY	15.000	9,750.00	
			650.00000	28.000		18,200.00
0230	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.500		
			EACH	0.000	0.00	
			1,600.00000	0.500		800.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	11.000	5.500		
			EACH	0.000	0.00	
			102.00000	5.500		561.00
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	72.000	35.000		
			EACH	0.000	0.00	
			130.00000	35.000		4,550.00
0245	630-80380	*TRAFFIC CONE	400.000	125.000		
			EACH	0.000	0.00	
			16.00000	125.000		2,000.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	171,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A PARTNERING	2,500.000	0.000		
			F A	1,538.500	1,538.50	
			1.00000	1,538.500		1,538.50
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE SMOOTHNESS	113,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70016	F/A FUEL COST ADJUSTMENT	44,008.670	8,884.140		
			F A	35,124.530	35,124.53	
			1.00000	44,008.670		44,008.67
0270	700-70021	F/A ON-THE-JOB TRAINEE	1,700.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15671
 PCN: 15671-BID
 PROJECT: STA 109A-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 05/22/2007
 15:01:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	700-70025	F/A QUALITY INCENTIVE PAYMENT	319,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70031	F/A INTERIM SURFACE REPAIR	3,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	5,819,499.57	\$ 1,845,247.78 \$ 2,492,603.57
CAT NO0300 STRUCTURES						
0300	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,814.000	2,814.000		
			SY	0.000	0.00	
			1.80000	2,814.000		5,065.20
0305	202-00425	*REMOVAL OF BRIDGE RAILING	1,670.000	0.000		
			LF	0.000	0.00	
			7.10000	0.000		0.00
0310	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	22.500	0.000		
			SY	0.000	0.00	
			90.00000	0.000		0.00
0315	206-00000	*STRUCTURE EXCAVATION	53.000	53.000		
			CY	0.000	0.00	
			38.00000	53.000		2,014.00
0320	206-00100	*STRUCTURE BACKFILL (CLASS 1)	121.000	0.000		
			CY	0.000	0.00	
			52.00000	0.000		0.00
0325	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	343.000	0.000		
			TON	0.000	0.00	
			53.50000	0.000		0.00

CONTID: C15671
 PCN: 15671-BID
 PROJECT: STA 109A-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 05/22/2007
 15:01:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0300 STRUCTURES							
0330	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	170.000	0.000			
			GAL	0.000	0.00		
			1.25000	0.000		0.00	
0335	502-10836	*STEEL PILING (HP 8X36)	172.000	160.000			
			LF	0.000	0.00		
			110.00000	160.000		17,600.00	
0340	515-00120	*WATERPROOFING (MEMBRANE)	2,814.000	0.000			
			SY	0.000	0.00		
			10.00000	0.000		0.00	
0345	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	199.000	0.000			
			LF	0.000	0.00		
			125.00000	0.000		0.00	
0350	518-03000	*SAWING AND SEALING BRIDGE JOINT	228.000	0.000			
			LF	0.000	0.00		
			14.00000	0.000		0.00	
0355	601-03027	*CONCRETE CLASS D (SPECIAL)	3.000	0.000			
			CY	0.000	0.00		
			4,665.00000	0.000		0.00	
0360	601-03050	*CONCRETE CLASS D (WALL)	37.000	0.000			
			CY	0.000	0.00		
			600.00000	0.000		0.00	
0365	602-00000	*REINFORCING STEEL	3,188.000	0.000			
			LB	0.000	0.00		
			2.10000	0.000		0.00	
0370	606-11010	*BRIDGE RAIL TYPE 10R	1,670.000	0.000			
			LF	0.000	0.00		
			95.00000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	322,483.00 \$	0.00 \$	24,679.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0375	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	

CONTID: C15671
 PCN: 15671-BID
 PROJECT: STA 109A-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 05/22/2007

ESTIMATE NO: 0002

15:01:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0385	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0390	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
		CAT 0400	CURRENT AMT \$	25,500.00	\$ 0.00	\$ 25,500.00
		PROJECT TOTAL	CURRENT AMT \$	6,167,482.57	\$ 1,845,247.78	\$ 2,542,782.77