

ESTIMATE SUMMARY

10:25:37

CONTID: C15671

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15671-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 75.0 DAYS

TIME ALLOW:

75 WORK DAYS

Bent/Otero CL North to LaJunta

PERCENT TIME: 100.00

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO:

STA 109A-017

Bent/Otero CL North to LaJunta

NAME OF ROAD:

109A

PROJECT COUNTIES:

OTERO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC  
1800 NORTH TAFT

PAY PERIOD ENDING 07/23/2007

DATE TIME STARTED 04/02/2007

DATE LET 01/04/2007

DATE WORK BEGAN

DATE AWARDED 01/10/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/12/2007

DATE ACCEPTED

FORT COLLINS CO 80521 970 407 3604

DATE NOTICE TO PROCEED 04/02/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,751,563.12	PARTICIPATING	\$ 5,721,309.83	\$ 759,985.17
AWARD PROJECT AMT:	\$ 5,486,601.90	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.47%	TOTAL EARNINGS	5,721,309.83	759,985.17
FUNDS AVAILABLE:	\$ 30,253.29	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	5,721,309.83	759,985.17
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-82,299.03	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	5,639,010.80	759,985.17
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	5,639,010.80	759,985.17
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 759,985.17

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15671  
 PCN: 15671-BID  
 PROJECT: STA 109A-017

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 07/23/2007

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	750.000 EACH 3.50000	0.000 750.000 750.000	2,625.00	2,625.00
0010	202-00200	*REMOVAL OF SIDEWALK	214.000 SY 24.00000	80.000 134.000 214.000	3,216.00	5,136.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	725.000 LF 7.50000	672.000 53.000 725.000	397.50	5,437.50
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	30,585.000 SY 1.80000	30,585.000 0.000 30,585.000	0.00	55,053.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,335.000 LF 2.10000	0.000 1,335.000 1,335.000	2,803.50	2,803.50
0030	202-01300	*REMOVAL OF END ANCHORAGE	12.000 EACH 117.00000	0.000 12.000 12.000	1,404.00	1,404.00
0035	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,876.000 CY 17.00000	1,612.000 264.000 1,876.000	4,488.00	31,892.00
0040	203-01500	BLADING	24.000 HOUR 85.00000	24.000 0.000 24.000	0.00	2,040.00
0045	207-00205	*TOPSOIL	18,951.000 CY 8.75000	12,014.000 6,937.000 18,951.000	60,698.75	165,821.25
0050	208-00002	*EROSION LOG (12 INCH)	180.000 LF 10.00000	180.000 0.000 180.000	0.00	1,800.00
0055	208-00011	*EROSION BALES (WEED FREE)	70.000 EACH 15.50000	70.000 0.000 70.000	0.00	1,085.00

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CAT NO0200 ROADWAY						
0060	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH 2,000.00000	1.000 0.000 1.000	0.00 0.00	2,000.00
0065	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH 500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0070	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 3,000.00000	0.750 0.250 1.000	750.00	3,000.00
0075	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	11.000 EACH 310.00000	2.000 9.000 11.000	2,790.00	3,410.00
0080	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	3.000 EACH 510.00000	0.000 3.000 3.000	1,530.00	1,530.00
0085	210-01000	*RESET FENCE	200.000 LF 3.60000	0.000 200.000 200.000	720.00	720.00
0090	210-04010	*ADJUST MANHOLE	8.000 EACH 650.00000	8.000 0.000 8.000	0.00	5,200.00
0095	210-04050	*ADJUST VALVE BOX	21.000 EACH 375.00000	21.000 0.000 21.000	0.00	7,875.00
0100	212-00006	*SEEDING (NATIVE)	57.000 ACRE 300.00000	0.000 0.000 0.000	0.00	0.00
0105	213-00003	*MULCHING (WEED FREE)	77.000 ACRE 300.00000	0.000 77.000 77.000	23,100.00	23,100.00
0110	213-00061	*MULCH TACKIFIER	15,400.000 LB 1.65000	0.000 15,400.000 15,400.000	25,410.00	25,410.00

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CAT NO0200 ROADWAY						
0115	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	380.000	0.000		
			SY	380.000	2,470.00	
			6.50000	380.000		2,470.00
0120	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	198.330	125.590		
			TON	72.740	7,274.00	
			100.00000	198.330		19,833.00
0125	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	75,452.650	75,452.650		
			TON	0.000	0.00	
			53.50000	75,452.650		4,036,716.78
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	18,623.000	18,623.000		
			GAL	0.000	0.00	
			1.25000	18,623.000		23,278.75
0135	603-10720	*72 INCH CORRUGATED STEEL PIPE	64.000	64.000		
			LF	0.000	0.00	
			275.00000	64.000		17,600.00
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,894.000	0.000		
			LF	3,894.000	71,065.50	
			18.25000	3,894.000		71,065.50
0145	606-01370	*TRANSITION TYPE 3G	12.000	0.000		
			EACH	12.000	12,000.00	
			1,000.00000	12.000		12,000.00
0150	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	1.000	600.00	
			600.00000	1.000		600.00
0155	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	1.000	1,125.00	
			1,125.00000	1.000		1,125.00
0160	606-02003	*END ANCHORAGE (NONFLARED)	19.000	0.000		
			EACH	19.000	35,150.00	
			1,850.00000	19.000		35,150.00
0165	608-00000	*CONCRETE SIDEWALK	189.000	55.000		
			SY	134.000	23,450.00	
			175.00000	189.000		33,075.00

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CAT NO0200 ROADWAY						
0170	608-00010	*CONCRETE CURB RAMP	301.000	301.000		
			SY	0.000	0.00	
			185.00000	301.000		55,685.00
0175	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	725.000	672.000		
			LF	53.000	2,014.00	
			38.00000	725.000		27,550.00
0180	612-00001	*DELINEATOR (TYPE I)	603.000	0.000		
			EACH	603.000	9,346.50	
			15.50000	603.000		9,346.50
0185	612-00003	*DELINEATOR (TYPE III)	135.000	0.000		
			EACH	135.000	2,295.00	
			17.00000	135.000		2,295.00
0190	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			130,593.00000	1.000		130,593.00
0195	627-00001	*PAVEMENT MARKING PAINT	2,492.000	2,492.000		
			GAL	0.000	0.00	
			30.00000	2,492.000		74,760.00
0200	627-00005	*EPOXY PAVEMENT MARKING	1,216.000	0.000		
			GAL	1,216.000	85,120.00	
			70.00000	1,216.000		85,120.00
0205	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	66.000	66.000		
			SF	0.000	0.00	
			16.00000	66.000		1,056.00
0210	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,094.000	1,094.000		
			SF	0.000	0.00	
			12.00000	1,094.000		13,128.00
0215	630-00000	*FLAGGING	3,834.000	3,238.000		
			HOUR	596.000	12,814.00	
			21.50000	3,834.000		82,431.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	27.000		
			DAY	8.000	720.00	
			90.00000	35.000		3,150.00

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CAT NO0200 ROADWAY						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	75.000	53.000		
			DAY	20.000	13,000.00	
			650.00000	73.000		47,450.00
0230	630-80001	*FLASHING BEACON (PORTABLE)	1.000	0.900		
			EACH	0.000	0.00	
			1,600.00000	0.900		1,440.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	11.000	9.900		
			EACH	0.000	0.00	
			102.00000	9.900		1,009.80
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	83.000	63.000		
			EACH	11.700	1,521.00	
			130.00000	74.700		9,711.00
0245	630-80380	*TRAFFIC CONE	250.000	225.000		
			EACH	0.000	0.00	
			16.00000	225.000		3,600.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A PARTNERING	1,538.500	1,538.500		
			F A	0.000	0.00	
			1.00000	1,538.500		1,538.50
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE SMOOTHNESS	67,234.950	0.000		
			F A	67,234.950	67,234.95	
			1.00000	67,234.950		67,234.95
0265	700-70016	F/A FUEL COST ADJUSTMENT	72,705.180	72,636.570		
			F A	68.610	68.61	
			1.00000	72,705.180		72,705.18
0270	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70025	F/A QUALITY INCENTIVE PAYMENT	105,136.960	0.000			
			F A	105,136.960	105,136.96		
			1.00000	105,136.960		105,136.96	
0285	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	5,425,348.37 \$	582,338.27 \$	5,395,197.17
CAT NO0300 STRUCTURES							
0300	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,814.000	2,814.000			
			SY	0.000	0.00		
			1.80000	2,814.000		5,065.20	
0305	202-00425	*REMOVAL OF BRIDGE RAILING	1,670.000	0.000			
			LF	1,669.000	11,849.90		
			7.10000	1,669.000		11,849.90	
0310	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	0.000	0.000			
			SY	0.000	0.00		
			90.00000	0.000		0.00	
0315	206-00000	*STRUCTURE EXCAVATION	98.000	53.000			
			CY	45.000	1,710.00		
			38.00000	98.000		3,724.00	
0320	206-00100	*STRUCTURE BACKFILL (CLASS 1)	166.000	121.000			
			CY	45.000	2,340.00		
			52.00000	166.000		8,632.00	
0325	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	188.500	188.500			
			TON	0.000	0.00		
			53.50000	188.500		10,084.75	

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CAT NO0300 STRUCTURES							
0330	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000			
			GAL	0.000	0.00		
			1.25000	0.000		0.00	
0335	502-10836	*STEEL PILING (HP 8X36)	160.000	160.000			
			LF	0.000	0.00		
			110.00000	160.000		17,600.00	
0340	515-00120	*WATERPROOFING (MEMBRANE)	2,814.000	2,814.000			
			SY	0.000	0.00		
			10.00000	2,814.000		28,140.00	
0345	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	199.000	199.000			
			LF	0.000	0.00		
			125.00000	199.000		24,875.00	
0350	518-03000	*SAWING AND SEALING BRIDGE JOINT	228.000	0.000			
			LF	228.000	3,192.00		
			14.00000	228.000		3,192.00	
0355	601-03027	*CONCRETE CLASS D (SPECIAL)	0.000	0.000			
			CY	0.000	0.00		
			4,665.00000	0.000		0.00	
0360	601-03050	*CONCRETE CLASS D (WALL)	37.000	37.000			
			CY	0.000	0.00		
			600.00000	37.000		22,200.00	
0365	602-00000	*REINFORCING STEEL	3,188.000	3,188.000			
			LB	0.000	0.00		
			2.10000	3,188.000		6,694.80	
0370	606-11010	*BRIDGE RAIL TYPE 10R	1,670.000	0.000			
			LF	1,669.000	158,555.00		
			95.00000	1,669.000		158,555.00	
			CAT 0300	CURRENT AMT \$	300,714.75 \$	177,646.90 \$	300,612.65
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0375	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	



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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0385	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0390	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
		CAT 0400	CURRENT AMT	\$ 25,500.00	\$ 0.00	\$ 25,500.00
		PROJECT TOTAL	CURRENT AMT	\$ 5,751,563.12	\$ 759,985.17	\$ 5,721,309.82