

ESTIMATE SUMMARY

13:53:23

CONTID: C15671

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 15671-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 98.0 DAYS

TIME ALLOW:

105 WORK DAYS

Bent/Otero CL North to LaJunta

PERCENT TIME: 93.33

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO:

STA 109A-017

Bent/Otero CL North to LaJunta

NAME OF ROAD:

109A

PROJECT COUNTIES:

OTERO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

05/15/2008

DATE TIME STARTED 04/02/2007

11409 BUSINESS PARK CIRCLE STE. 320

DATE LET

01/04/2007

DATE WORK BEGAN

DATE AWARDED

01/10/2007

DATE TIME STOPPED 02/04/2008

DATE CONTRACT EXECUTED

02/12/2007

DATE ACCEPTED 02/04/2008

LONGMONT

CO 80504 303 684 2317

DATE NOTICE TO PROCEED

04/02/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,941,882.53 PARTICIPATING	\$ 5,931,780.45	\$ 2,414.12
AWARD PROJECT AMT:	\$ 5,486,601.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.83% TOTAL EARNINGS	5,931,780.45	2,414.12
FUNDS AVAILABLE:	\$ 10,102.08 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,931,780.45	2,414.12
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	82,299.03
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,931,780.45	84,713.15
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,931,780.45	84,713.15
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 84,713.15

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15671
 PCN: 15671-BID
 PROJECT: STA 109A-017

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 05/15/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	750.000	750.000		
			EACH	0.000	0.00	
			3.50000	750.000		2,625.00
0010	202-00200	*REMOVAL OF SIDEWALK	214.000	214.000		
			SY	0.000	0.00	
			24.00000	214.000		5,136.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	725.000	725.000		
			LF	0.000	0.00	
			7.50000	725.000		5,437.50
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	30,585.000	30,585.000		
			SY	0.000	0.00	
			1.80000	30,585.000		55,053.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,335.000	1,335.000		
			LF	0.000	0.00	
			2.10000	1,335.000		2,803.50
0030	202-01300	*REMOVAL OF END ANCHORAGE	12.000	12.000		
			EACH	0.000	0.00	
			117.00000	12.000		1,404.00
0031	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	297.000	297.000		
			CY	0.000	0.00	
			44.00000	297.000		13,068.00
0035	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,876.000	1,876.000		
			CY	0.000	0.00	
			17.00000	1,876.000		31,892.00
0040	203-01500	BLADING	24.000	24.000		
			HOUR	0.000	0.00	
			85.00000	24.000		2,040.00
0045	207-00205	*TOPSOIL	18,951.000	18,951.000		
			CY	0.000	0.00	
			8.75000	18,951.000		165,821.25
0050	208-00002	*EROSION LOG (12 INCH)	180.000	180.000		
			LF	0.000	0.00	
			10.00000	180.000		1,800.00

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CAT NO0200 ROADWAY						
0055	208-00011	*EROSION BALES (WEED FREE)	70.000 EACH	70.000 0.000	0.00	
			15.50000	70.000		1,085.00
0060	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH	1.000 0.000	0.00	
			2,000.00000	1.000		2,000.00
0065	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH	0.000 0.000	0.00	
			500.00000	0.000		0.00
0070	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S	1.000 0.000	0.00	
			3,000.00000	1.000		3,000.00
0075	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	11.000 EACH	11.000 0.000	0.00	
			310.00000	11.000		3,410.00
0080	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	3.000 EACH	3.000 0.000	0.00	
			510.00000	3.000		1,530.00
0085	210-01000	*RESET FENCE	200.000 LF	200.000 0.000	0.00	
			3.60000	200.000		720.00
0090	210-04010	*ADJUST MANHOLE	8.000 EACH	8.000 0.000	0.00	
			650.00000	8.000		5,200.00
0095	210-04050	*ADJUST VALVE BOX	21.000 EACH	21.000 0.000	0.00	
			375.00000	21.000		7,875.00
0100	212-00006	*SEEDING (NATIVE)	57.000 ACRE	57.000 0.000	0.00	
			300.00000	57.000		17,100.00
0105	213-00003	*MULCHING (WEED FREE)	134.000 ACRE	134.000 0.000	0.00	
			300.00000	134.000		40,200.00

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CAT NO0200 ROADWAY						
0110	213-00061	*MULCH TACKIFIER	30,800.000	30,800.000		
			LB	0.000	0.00	
			1.65000	30,800.000		50,820.00
0115	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	380.000	380.000		
			SY	0.000	0.00	
			6.50000	380.000		2,470.00
0116	304-06000	AGGREGATE BASE COURSE (CLASS 6)	114.000	114.000		
			TON	0.000	0.00	
			62.50000	114.000		7,125.00
0120	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	198.330	198.330		
			TON	0.000	0.00	
			100.00000	198.330		19,833.00
0125	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	75,487.540	75,452.650		
			TON	34.890	1,866.62	
			53.50000	75,487.540		4,038,583.39
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	19,061.000	18,623.000		
			GAL	438.000	547.50	
			1.25000	19,061.000		23,826.25
0131	412-01000	CONCRETE PAVEMENT (10 INCH)	673.000	673.000		
			SY	0.000	0.00	
			102.00000	673.000		68,646.00
0135	603-10720	*72 INCH CORRUGATED STEEL PIPE	64.000	64.000		
			LF	0.000	0.00	
			275.00000	64.000		17,600.00
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,894.000	3,894.000		
			LF	0.000	0.00	
			18.25000	3,894.000		71,065.50
0145	606-01370	*TRANSITION TYPE 3G	12.000	12.000		
			EACH	0.000	0.00	
			1,000.00000	12.000		12,000.00
0150	606-01385	*TRANSITION TYPE 3J	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00

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CAT NO0200 ROADWAY						
0155	606-01390	*END ANCHORAGE TYPE 3K	1.000 EACH 1,125.00000	1.000 0.000 1.000	0.00	1,125.00
0160	606-02003	*END ANCHORAGE (NONFLARED)	19.000 EACH 1,850.00000	19.000 0.000 19.000	0.00	35,150.00
0165	608-00000	*CONCRETE SIDEWALK	189.000 SY 175.00000	189.000 0.000 189.000	0.00	33,075.00
0170	608-00010	*CONCRETE CURB RAMP	301.000 SY 185.00000	301.000 0.000 301.000	0.00	55,685.00
0175	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	725.000 LF 38.00000	725.000 0.000 725.000	0.00	27,550.00
0180	612-00001	*DELINEATOR (TYPE I)	603.000 EACH 15.50000	603.000 0.000 603.000	0.00	9,346.50
0185	612-00003	*DELINEATOR (TYPE III)	135.000 EACH 17.00000	135.000 0.000 135.000	0.00	2,295.00
0190	626-00000	*MOBILIZATION	1.000 L S 130,593.00000	1.000 0.000 1.000	0.00	130,593.00
0191	626-00100	MOBILIZATION (WITHOUT AUTOPAY)	1.000 L S 2,275.00000	1.000 0.000 1.000	0.00	2,275.00
0192	626-00100	MOBILIZATION (WITHOUT AUTOPAY)	1.000 L S 1,150.00000	1.000 0.000 1.000	0.00	1,150.00
0193	626-00100	MOBILIZATION (WITHOUT AUTOPAY) INTERSECTION	1.000 L S 7,000.00000	1.000 0.000 1.000	0.00	7,000.00

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CAT NO0200 ROADWAY						
0195	627-00001	*PAVEMENT MARKING PAINT	2,492.000	2,492.000		
			GAL	0.000	0.00	
			30.00000	2,492.000		74,760.00
0200	627-00005	*EPOXY PAVEMENT MARKING	1,216.000	1,216.000		
			GAL	0.000	0.00	
			70.00000	1,216.000		85,120.00
0205	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	66.000	66.000		
			SF	0.000	0.00	
			16.00000	66.000		1,056.00
0210	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,502.000	1,502.000		
			SF	0.000	0.00	
			12.00000	1,502.000		18,024.00
0215	630-00000	*FLAGGING	3,913.000	3,913.000		
			HOUR	0.000	0.00	
			21.50000	3,913.000		84,129.50
0220	630-00007	*TRAFFIC CONTROL INSPECTION	44.000	44.000		
			DAY	0.000	0.00	
			90.00000	44.000		3,960.00
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	95.000	95.000		
			DAY	0.000	0.00	
			650.00000	95.000		61,750.00
0230	630-80001	*FLASHING BEACON (PORTABLE)	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
0231	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	11.000	11.000		
			EACH	0.000	0.00	
			500.00000	11.000		5,500.00
0232	630-80360	DRUM CHANNELIZING DEVICE	50.000	50.000		
			EACH	0.000	0.00	
			52.00000	50.000		2,600.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	37.000	37.000		
			EACH	0.000	0.00	
			102.00000	37.000		3,774.00

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CAT NO0200 ROADWAY						
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	144.000	144.000		
			EACH	0.000	0.00	
			130.00000	144.000		18,720.00
0245	630-80380	*TRAFFIC CONE	250.000	250.000		
			EACH	0.000	0.00	
			16.00000	250.000		4,000.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A PARTNERING	1,538.500	1,538.500		
			F A	0.000	0.00	
			1.00000	1,538.500		1,538.50
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE SMOOTHNESS	67,234.950	67,234.950		
			F A	0.000	0.00	
			1.00000	67,234.950		67,234.95
0265	700-70016	F/A FUEL COST ADJUSTMENT	72,705.180	72,705.180		
			F A	0.000	0.00	
			1.00000	72,705.180		72,705.18
0270	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70025	F/A QUALITY INCENTIVE PAYMENT	105,136.960	105,136.960		
			F A	0.000	0.00	
			1.00000	105,136.960		105,136.96
0285	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0295	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	5,608,622.98 \$	2,414.12 \$ 5,598,622.98
CAT NO0300 STRUCTURES						
0300	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,814.000	2,814.000		
			SY	0.000	0.00	
			1.80000	2,814.000		5,065.20
0305	202-00425	*REMOVAL OF BRIDGE RAILING	1,670.000	1,669.000		
			LF	0.000	0.00	
			7.10000	1,669.000		11,849.90
0310	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	0.000	0.000		
			SY	0.000	0.00	
			90.00000	0.000		0.00
0315	206-00000	*STRUCTURE EXCAVATION	125.000	125.000		
			CY	0.000	0.00	
			38.00000	125.000		4,750.00
0320	206-00100	*STRUCTURE BACKFILL (CLASS 1)	192.000	192.000		
			CY	0.000	0.00	
			52.00000	192.000		9,984.00
0325	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	188.500	188.500		
			TON	0.000	0.00	
			53.50000	188.500		10,084.75
0330	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000		
			GAL	0.000	0.00	
			1.25000	0.000		0.00
0335	502-10836	*STEEL PILING (HP 8X36)	160.000	160.000		
			LF	0.000	0.00	
			110.00000	160.000		17,600.00
0340	515-00120	*WATERPROOFING (MEMBRANE)	2,814.000	2,814.000		
			SY	0.000	0.00	
			10.00000	2,814.000		28,140.00

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CAT NO0300 STRUCTURES						
0345	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	199.000	199.000		
			LF	0.000	0.00	
			125.00000	199.000		24,875.00
0350	518-03000	*SAWING AND SEALING BRIDGE JOINT	228.000	228.000		
			LF	0.000	0.00	
			14.00000	228.000		3,192.00
0355	601-03027	*CONCRETE CLASS D (SPECIAL)	0.000	0.000		
			CY	0.000	0.00	
			4,665.00000	0.000		0.00
0360	601-03050	*CONCRETE CLASS D (WALL)	43.000	43.000		
			CY	0.000	0.00	
			600.00000	43.000		25,800.00
0365	602-00000	*REINFORCING STEEL	3,696.000	3,696.000		
			LB	0.000	0.00	
			2.10000	3,696.000		7,761.60
0370	606-11010	*BRIDGE RAIL TYPE 10R	1,670.000	1,669.000		
			LF	0.000	0.00	
			95.00000	1,669.000		158,555.00
		CAT 0300	CURRENT AMT \$	307,759.55 \$	0.00 \$	307,657.45
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0380	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0385	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0390	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
		CAT 0400	CURRENT AMT \$	25,500.00 \$	0.00 \$	25,500.00
		PROJECT TOTAL	CURRENT AMT \$	5,941,882.53 \$	2,414.12 \$	5,931,780.43