

ESTIMATE SUMMARY

15:30:33

CONTID: C15678

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15678-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
US550 Culvert Repairs

TIME CHARGED: 44.0 DAYS
PERCENT TIME: 51.76

TIME ALLOW: 11/17/20(FIXED COMPLETION DAT
ORIG TIME ALLOW: 11/17/20(FIXED COMPLETION DAT

PROJECT NO: C 5502-057
US550 Culvert Repairs
NAME OF ROAD: 550B
PROJECT COUNTIES: SAN JUAN

CONTRACTOR:

HANK WILLIAMS, INC. dba WILLIAMS CONSTRUCTION CONTRACTORS
P.O. BOX 704

PAY PERIOD ENDING 10/07/2006 DATE TIME STARTED 08/25/2006
DATE LET 08/03/2006 DATE WORK BEGAN 09/22/2006
DATE AWARDED 08/16/2006 DATE TIME STOPPED
DATE CONTRACT EXECUTED 08/16/2006 DATE ACCEPTED
DATE NOTICE TO PROCEED 08/25/2006

NORWOOD CO 81423 970 327 4218

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 872,653.16	PARTICIPATING	\$ 19,530.00	\$ 0.00
AWARD PROJECT AMT:	\$ 640,299.71	NON-PARTICIPATING	259,096.71	162,501.38
PERCENT COMPLETE:	31.93%	TOTAL EARNINGS	278,626.71	162,501.38
FUNDS AVAILABLE:	\$ 594,026.45	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	278,626.71	162,501.38
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-7,348.26	-6,027.64
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	271,278.45	156,473.74
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	271,278.45	156,473.74
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 156,473.74

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15678
 PCN: 15678-BID
 PROJECT: C 5502-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 10/12/2006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.330		
			L S	0.000	0.00	
			16,494.55000	0.330		5,443.20
0010	202-00001	REMOVAL OF STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			3,780.00000	0.000		0.00
0015	202-00035	REMOVAL OF PIPE	379.000	40.000		
			LF	30.000	1,020.60	
			34.02000	70.000		2,381.40
0020	203-01565	HYDRAULIC EXCAVATOR	8.000	0.000		
			HOUR	0.000	0.00	
			156.11000	0.000		0.00
0025	203-01590	FRONT END LOADER (RUBBER TIRE)	24.000	0.000		
			HOUR	0.000	0.00	
			135.69000	0.000		0.00
0030	203-01597	POTHOLING	12.000	0.000		
			HOUR	0.000	0.00	
			162.58000	0.000		0.00
0035	203-02330	LABORER	40.000	0.000		
			HOUR	0.000	0.00	
			45.82000	0.000		0.00
0040	206-00000	STRUCTURE EXCAVATION	372.000	78.000		
			CY	71.500	1,946.23	
			27.22000	149.500		4,069.39
0045	206-00200	STRUCTURE BACKFILL (CLASS 2)	424.000	93.000		
			CY	61.500	2,583.00	
			42.00000	154.500		6,489.00
0050	207-00305	WETLAND TOPSOIL	30.000	0.000		
			CY	0.000	0.00	
			21.00000	0.000		0.00
0055	207-00310	STOCKPILE WETLAND TOPSOIL	30.000	30.000		
			CY	0.000	0.00	
			21.00000	30.000		630.00

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CAT NO0200 ROADWAY						
0060	208-00005	EROSION LOG	600.000	100.000		
			LF	30.000	151.20	
			5.04000	130.000		655.20
0065	208-00020	SILT FENCE	1,200.000	346.000		
			LF	249.000	627.48	
			2.52000	595.000		1,499.40
0070	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	0.000		
			EACH	2.000	2,520.00	
			1,260.00000	2.000		2,520.00
0075	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.250		
			L S	0.000	0.00	
			5,040.00000	0.250		1,260.00
0080	212-00006	SEEDING (NATIVE)	2.000	0.000		
			ACRE	0.000	0.00	
			2,725.63000	0.000		0.00
0085	213-00004	MULCHING (WEED FREE STRAW)	2.000	0.000		
			ACRE	0.000	0.00	
			2,725.63000	0.000		0.00
0090	213-00061	MULCH TACKIFIER	200.000	0.000		
			LB	0.000	0.00	
			2.77000	0.000		0.00
0095	214-01010	BRUSH LAYER CUTTING	300.000	0.000		
			EACH	0.000	0.00	
			6.30000	0.000		0.00
0100	215-00000	TRANSPLANT SHRUB	30.000	0.000		
			EACH	0.000	0.00	
			642.60000	0.000		0.00
0105	304-06000	AGGREGATE BASE COURSE (CLASS 6)	134.000	0.000		
			TON	0.000	0.00	
			24.48000	0.000		0.00
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	116.000	0.000		
			TON	0.000	0.00	
			453.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	198.000	100.000		
			SY	33.000	118.80	
			3.60000	133.000		478.80
0120	506-00218	RIPRAP (18 INCH)	122.000	0.000		
			CY	12.600	1,039.12	
			82.47000	12.600		1,039.12
0125	601-01000	CONCRETE CLASS B	19.000	0.000		
			CY	1.400	2,469.60	
			1,764.00000	1.400		2,469.60
0130	602-00020	REINFORCING STEEL (EPOXY COATED)	1,174.000	0.000		
			LB	53.000	166.95	
			3.15000	53.000		166.95
0135	603-00001	*ANNULAR SPACE GROUTING	31.370	0.000		
			CY	31.370	98,815.50	
			3,150.00000	31.370		98,815.50
0140	603-00037	CULVERT LINING (36 INCH) (INSTALL ONLY) (JACKED)	213.000	100.000		
			LF	110.000	19,958.40	
			181.44000	210.000		38,102.40
0145	603-03541	54 INCH REINFORCED CONCRETE PIPE (SPECIAL) (INSTALL ONLY)	68.000	0.000		
			LF	0.000	0.00	
			106.73000	0.000		0.00
0150	603-03661	66 INCH REINFORCED CONCRETE PIPE (SPECIAL) (INSTALL ONLY)	64.000	0.000		
			LF	0.000	0.00	
			106.73000	0.000		0.00
0155	603-03721	72 INCH RCP (SPECIAL) (INSTALL ONLY)	72.000	0.000		
			LF	0.000	0.00	
			106.73000	0.000		0.00
0160	603-05055	54 INCH REINFORCED CONCRETE END SECTION (INSTALL ONLY)	1.000	0.000		
			EACH	0.000	0.00	
			1,814.40000	0.000		0.00
0165	603-05067	66 INCH REINFORCED CONCRETE END SECTION (INSTALL ONLY)	1.000	0.000		
			EACH	0.000	0.00	
			1,814.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	603-05073	72 INCH REINFORCED CONCRETE END SECTION (INSTALL ONLY)	1.000	0.000		
			EACH	0.000	0.00	
			1,814.40000	0.000		0.00
0175	603-50043	42 INCH PLASTIC PIPE (INSTALL ONLY)	80.000	0.000		
			LF	0.000	0.00	
			106.73000	0.000		0.00
0180	607-11525	FENCE (PLASTIC)	1,200.000	189.000		
			LF	782.000	4,074.22	
			5.21000	971.000		5,058.91
0185	619-50640	8 INCH PLASTIC PIPE	70.000	0.000		
			LF	0.000	0.00	
			60.48000	0.000		0.00
0190	625-00000	CONSTRUCTION SURVEYING	1.000	0.250		
			L S	0.000	0.00	
			34,020.00000	0.250		8,505.00
0195	626-00000	*MOBILIZATION	1.000	0.356		
			L S	0.071	5,600.97	
			78,886.96000	0.427		33,684.73
0200	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.000	0.00	
			6,300.00000	0.250		1,575.00
0205	627-00001	PAVEMENT MARKING PAINT	28.000	0.000		
			GAL	0.000	0.00	
			37.80000	0.000		0.00
0210	630-00000	*FLAGGING	1,700.000	239.500		
			HOUR	161.750	4,076.10	
			25.20000	401.250		10,111.50
0215	630-00007	*TRAFFIC CONTROL INSPECTION	32.000	8.000		
			DAY	5.000	567.00	
			113.40000	13.000		1,474.20
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	41.000	10.000		
			DAY	9.000	4,932.90	
			548.10000	19.000		10,413.90

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CAT NO0200 ROADWAY						
0225	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH	2.000 0.000	0.00	
			1,008.00000	2.000		2,016.00
0230	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	6.000 EACH	0.000 0.000	0.00	
			157.50000	0.000		0.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	22.000 EACH	2.000 7.000	264.60	
			37.80000	9.000		340.20
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	66.000 EACH	15.500 6.500	655.20	
			100.80000	22.000		2,217.60
0245	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000 SF	20.000 0.000	0.00	
			18.90000	20.000		378.00
0250	630-80360	*DRUM CHANNELIZING DEVICE	30.000 EACH	0.000 4.000	151.20	
			37.80000	4.000		151.20
0255	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000 EACH	1.000 0.500	25.20	
			50.40000	1.500		75.60
0260	630-80375	CONCRETE BARRIER (TEMPORARY) (INSTALL ONLY)	500.000 LF	155.000 0.000	0.00	
			27.72000	155.000		4,296.60
0265	630-80380	*TRAFFIC CONE	150.000 EACH	20.000 5.000	37.80	
			7.56000	25.000		189.00
0270	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000 EACH	1.000 0.000	0.00	
			1,890.00000	1.000		1,890.00
0275	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70016	F/A FUEL COST ADJUSTMENT	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70090	F/A RESET WATER LINE	2,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0325	900-00012	ADDED ITEM (FOOT)/ EROSION LOGS (20INCH DIAMETER)	325.000	0.000			
			LF	325.000	2,496.00		
			7.68000	325.000		2,496.00	
0330	900-00006	ADDED ITEM (DOLLAR)/ COBBLE MATERIAL	2,052.840	0.000			
			DOL	2,052.840	2,052.84		
			1.00000	2,052.840		2,052.84	
0335	203-01582	TRUCK (DUMP) TRUCK (DUMP)	34.000	0.000			
			HOOR	34.000	3,400.00		
			100.00000	34.000		3,400.00	
0340	900-00006	ADDED ITEM (DOLLAR)/ COLD TAR EPOXY	310.390	0.000			
			DOL	310.390	310.39		
			1.00000	310.390		310.39	
0345	206-00060	STRUCTURE BACKFILL (SPECIAL) (FLOW-FILL) TEST POUR - STRUCTURE BACKFILL (FLOW-FILL)	6.000	0.000			
			CY	6.000	1,044.18		
			174.03000	6.000		1,044.18	
0350	603-10120	12 INCH CORRUGATED STEEL PIPE 12" CSP CIP	30.000	0.000			
			LF	30.000	1,395.90		
			46.53000	30.000		1,395.90	
			CAT 0200	CURRENT AMT \$	853,123.16 \$	162,501.38 \$	259,096.71

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,750.00000	1.000		15,750.00
0305	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,890.00000	2.000		3,780.00
		CAT 0400	CURRENT AMT	\$ 19,530.00	\$ 0.00	\$ 19,530.00
		PROJECT TOTAL	CURRENT AMT	\$ 872,653.16	\$ 162,501.38	\$ 278,626.71