

ESTIMATE SUMMARY

10:13:48

CONTID: C15678

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 15678-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:  
US550 Culvert Repairs

TIME CHARGED: 310.( DAYS  
PERCENT TIME: 83.11

TIME ALLOW: 9/1/2007 FIXED COMPLETION DAT  
ORIG TIME ALLOW: 11/17/2007 FIXED COMPLETION DAT

PROJECT NO: C 5502-057  
US550 Culvert Repairs  
NAME OF ROAD: 550B  
PROJECT COUNTIES: SAN JUAN

CONTRACTOR:  
HANK WILLIAMS, INC. dba WILLIAMS CONSTRUCTION CONTRACTORS  
P.O. BOX 704  
NORWOOD CO 81423 970 327 4218

PAY PERIOD ENDING 06/30/2007 DATE TIME STARTED 08/25/2006  
DATE LET 08/03/2006 DATE WORK BEGAN 09/22/2006  
DATE AWARDED 08/16/2006 DATE TIME STOPPED  
DATE CONTRACT EXECUTED 08/16/2006 DATE ACCEPTED  
DATE NOTICE TO PROCEED 08/25/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 873,017.96 PARTICIPATING	\$ 19,530.00	\$ 0.00
AWARD PROJECT AMT:	\$ 640,299.71 NON-PARTICIPATING	382,618.12	6,389.35
PERCENT COMPLETE:	46.06% TOTAL EARNINGS	402,148.12	6,389.35
FUNDS AVAILABLE:	\$ 470,869.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	402,148.12	6,389.35
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,604.50	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	392,543.62	6,389.35
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	392,543.62	6,389.35
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 6,389.35

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15678  
 PCN: 15678-BID  
 PROJECT: C 5502-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 07/05/2007

10:13:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.500		
			L S	0.000	0.00	
			16,494.55000	0.500		8,247.28
0010	202-00001	REMOVAL OF STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			3,780.00000	0.000		0.00
0015	202-00035	REMOVAL OF PIPE	389.000	150.000		
			LF	0.000	0.00	
			34.02000	150.000		5,103.00
0020	203-01565	HYDRAULIC EXCAVATOR	20.000	9.000		
			HOUR	0.000	0.00	
			156.11000	9.000		1,404.99
0025	203-01590	FRONT END LOADER (RUBBER TIRE)	24.000	8.000		
			HOUR	0.000	0.00	
			135.69000	8.000		1,085.52
0030	203-01597	POTHOLING	12.000	0.000		
			HOUR	0.000	0.00	
			162.58000	0.000		0.00
0035	203-02330	LABORER	120.000	45.000		
			HOUR	33.000	1,512.06	
			45.82000	78.000		3,573.96
0040	206-00000	STRUCTURE EXCAVATION	400.000	234.500		
			CY	0.000	0.00	
			27.22000	234.500		6,383.09
0045	206-00200	STRUCTURE BACKFILL (CLASS 2)	400.000	212.300		
			CY	0.000	0.00	
			42.00000	212.300		8,916.60
0050	207-00305	WETLAND TOPSOIL	30.000	0.000		
			CY	0.000	0.00	
			21.00000	0.000		0.00
0055	207-00310	STOCKPILE WETLAND TOPSOIL	30.000	30.000		
			CY	0.000	0.00	
			21.00000	30.000		630.00

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CAT NO0200 ROADWAY						
0060	208-00005	EROSION LOG	800.000	660.000		
			LF	0.000	0.00	
			5.04000	660.000		3,326.40
0065	208-00020	SILT FENCE	1,200.000	625.000		
			LF	0.000	0.00	
			2.52000	625.000		1,575.00
0070	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	2.000		
			EACH	0.000	0.00	
			1,260.00000	2.000		2,520.00
0075	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.000	0.00	
			5,040.00000	0.500		2,520.00
0080	212-00006	SEEDING (NATIVE)	2.000	0.000		
			ACRE	0.600	1,635.38	
			2,725.63000	0.600		1,635.38
0085	213-00004	MULCHING (WEED FREE STRAW)	2.000	0.000		
			ACRE	0.640	1,744.40	
			2,725.63000	0.640		1,744.40
0090	213-00061	MULCH TACKIFIER	200.000	0.000		
			LB	63.000	174.51	
			2.77000	63.000		174.51
0095	214-01010	BRUSH LAYER CUTTING	590.000	490.000		
			EACH	0.000	0.00	
			6.30000	490.000		3,087.00
0100	215-00000	TRANSPLANT SHRUB	10.000	0.000		
			EACH	0.000	0.00	
			642.60000	0.000		0.00
0105	304-06000	AGGREGATE BASE COURSE (CLASS 6)	134.000	0.000		
			TON	0.000	0.00	
			24.48000	0.000		0.00
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	140.000	28.190		
			TON	0.000	0.00	
			453.60000	28.190		12,786.98

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CAT NO0200 ROADWAY						
0115	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	300.000	166.000		
			SY	0.000	0.00	
			3.60000	166.000		597.60
0120	506-00218	RIPRAP (18 INCH)	200.000	53.200		
			CY	0.000	0.00	
			82.47000	53.200		4,387.40
0125	601-01000	CONCRETE CLASS B	30.000	1.400		
			CY	0.000	0.00	
			1,764.00000	1.400		2,469.60
0130	602-00020	REINFORCING STEEL (EPOXY COATED)	2,000.000	53.000		
			LB	0.000	0.00	
			3.15000	53.000		166.95
0135	603-00001	*ANNULAR SPACE GROUTING	31.370	31.370		
			CY	0.000	0.00	
			3,150.00000	31.370		98,815.50
0140	603-00037	CULVERT LINING (36 INCH) (INSTALL ONLY) (JACKED)	210.000	210.000		
			LF	0.000	0.00	
			181.44000	210.000		38,102.40
0145	603-03541	54 INCH REINFORCED CONCRETE PIPE (SPECIAL) (INSTALL ONLY)	68.000	68.000		
			LF	0.000	0.00	
			106.73000	68.000		7,257.64
0150	603-03661	66 INCH REINFORCED CONCRETE PIPE (SPECIAL) (INSTALL ONLY)	80.000	0.000		
			LF	0.000	0.00	
			106.73000	0.000		0.00
0155	603-03721	72 INCH RCP (SPECIAL) (INSTALL ONLY)	72.000	0.000		
			LF	0.000	0.00	
			106.73000	0.000		0.00
0160	603-05055	54 INCH REINFORCED CONCRETE END SECTION (INSTALL ONLY)	2.000	1.000		
			EACH	0.000	0.00	
			1,814.40000	1.000		1,814.40
0165	603-05067	66 INCH REINFORCED CONCRETE END SECTION (INSTALL ONLY)	1.000	0.000		
			EACH	0.000	0.00	
			1,814.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	603-05073	72 INCH REINFORCED CONCRETE END SECTION (INSTALL ONLY)	1.000	0.000		
			EACH	0.000	0.00	
			1,814.40000	0.000		0.00
0175	603-50043	42 INCH PLASTIC PIPE (INSTALL ONLY)	80.000	0.000		
			LF	0.000	0.00	
			106.73000	0.000		0.00
0180	607-11525	FENCE (PLASTIC)	1,500.000	971.000		
			LF	0.000	0.00	
			5.21000	971.000		5,058.91
0185	619-50640	8 INCH PLASTIC PIPE	70.000	0.000		
			LF	0.000	0.00	
			60.48000	0.000		0.00
0190	625-00000	CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.000	0.00	
			34,020.00000	0.500		17,010.00
0195	626-00000	*MOBILIZATION	1.000	0.712		
			L S	0.000	0.00	
			78,886.96000	0.712		56,167.52
0200	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.000	0.00	
			6,300.00000	0.500		3,150.00
0205	627-00001	PAVEMENT MARKING PAINT	28.000	0.000		
			GAL	0.000	0.00	
			37.80000	0.000		0.00
0210	630-00000	*FLAGGING	1,700.000	532.000		
			HOUR	30.750	774.90	
			25.20000	562.750		14,181.30
0215	630-00007	*TRAFFIC CONTROL INSPECTION	60.000	30.000		
			DAY	0.000	0.00	
			113.40000	30.000		3,402.00
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	55.000	25.000		
			DAY	1.000	548.10	
			548.10000	26.000		14,250.60

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CAT NO0200 ROADWAY						
0225	630-80001	*FLASHING BEACON (PORTABLE)	6.000 EACH	2.000 0.000	0.00	
			1,008.00000	2.000		2,016.00
0230	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	6.000 EACH	0.000 0.000	0.00	
			157.50000	0.000		0.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000 EACH	11.000 0.000	0.00	
			37.80000	11.000		415.80
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	80.000 EACH	25.500 0.000	0.00	
			100.80000	25.500		2,570.40
0245	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	120.000 SF	20.000 0.000	0.00	
			18.90000	20.000		378.00
0250	630-80360	*DRUM CHANNELIZING DEVICE	120.000 EACH	5.000 0.000	0.00	
			37.80000	5.000		189.00
0255	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH	2.500 0.000	0.00	
			50.40000	2.500		126.00
0260	630-80375	CONCRETE BARRIER (TEMPORARY) (INSTALL ONLY)	400.000 LF	155.000 0.000	0.00	
			27.72000	155.000		4,296.60
0265	630-80380	*TRAFFIC CONE	300.000 EACH	50.000 0.000	0.00	
			7.56000	50.000		378.00
0270	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	4.000 EACH	1.000 0.000	0.00	
			1,890.00000	1.000		1,890.00
0275	700-70010	F/A MINOR CONTRACT REVISIONS	65,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70016	F/A FUEL COST ADJUSTMENT	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70090	F/A RESET WATER LINE	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	206-00050	STRUCTURE BACKFILL (SPECIAL) ADD FLOWFILL (SPECIAL) (ADDITIONAL CEMENT)	303.620	88.000		
			CY	0.000	0.00	
			164.68000	88.000		14,491.84
0325	900-00012	ADDED ITEM (FOOT)/ EROSION LOGS (20INCH DIAMETER)	600.000	325.000		
			LF	0.000	0.00	
			7.68000	325.000		2,496.00
0330	900-00006	ADDED ITEM (DOLLAR)/ COBBLE MATERIAL	2,052.840	2,052.840		
			DOL	0.000	0.00	
			1.00000	2,052.840		2,052.84
0335	203-01582	TRUCK (DUMP) TRUCK (DUMP)	80.000	40.000		
			HOUR	0.000	0.00	
			100.00000	40.000		4,000.00
0340	900-00006	ADDED ITEM (DOLLAR)/ COLD TAR EPOXY	310.390	310.390		
			DOL	0.000	0.00	
			1.00000	310.390		310.39
0345	206-00060	STRUCTURE BACKFILL (SPECIAL) (FLOW-FILL) TEST POUR - STRUCTURE BACKFILL (FLOW-FILL)	6.000	6.000		
			CY	0.000	0.00	
			174.03000	6.000		1,044.18
0350	603-10120	12 INCH CORRUGATED STEEL PIPE 12" CSP CIP	30.000	30.000		
			LF	0.000	0.00	
			46.53000	30.000		1,395.90

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CAT NO0200 ROADWAY						
0355	900-00006	ADDED ITEM (DOLLAR)/ CRANE WORK TO UNLOAD PIPE	7,596.880	7,596.880		
			DOL	0.000	0.00	
			1.00000	7,596.880		7,596.88
0360	900-00006	ADDED ITEM (DOLLAR)/ DEMOBILIZATION COSTS 2006 AND MOBILIZATION COSTS 2007.	10,000.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0365	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL COSTS TO GROUT STRUCTURE #2	5,424.380	5,424.380		
			DOL	0.000	0.00	
			1.00000	5,424.380		5,424.38
			CAT 0200	CURRENT AMT \$	853,487.96 \$	382,618.14
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0300	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,750.00000	1.000		15,750.00
0305	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,890.00000	2.000		3,780.00
			CAT 0400	CURRENT AMT \$	19,530.00 \$	19,530.00
PROJECT TOTAL			CURRENT AMT \$	873,017.96 \$	6,389.35 \$	402,148.14