

ESTIMATE SUMMARY

17:48:05

CONTID: C15678

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 15678-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:  
US550 Culvert Repairs

TIME CHARGED: 359.0 DAYS  
PERCENT TIME: 96.25

TIME ALLOW: 9/1/2007 FIXED COMPLETION DAT  
ORIG TIME ALLOW: 11/17/2007 FIXED COMPLETION DAT

PROJECT NO: C 5502-057  
US550 Culvert Repairs  
NAME OF ROAD: 550B  
PROJECT COUNTIES: SAN JUAN

CONTRACTOR:

HANK WILLIAMS, INC. dba WILLIAMS CONSTRUCTION CONTRACTORS  
P.O. BOX 704

PAY PERIOD ENDING 08/18/2007 DATE TIME STARTED 08/25/2006  
DATE LET 08/03/2006 DATE WORK BEGAN 09/22/2006  
DATE AWARDED 08/16/2006 DATE TIME STOPPED  
DATE CONTRACT EXECUTED 08/16/2006 DATE ACCEPTED  
DATE NOTICE TO PROCEED 08/25/2006

NORWOOD CO 81423 970 327 4218

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 874,955.30 PARTICIPATING	\$ 25,377.50	\$ 5,847.50
AWARD PROJECT AMT:	\$ 640,299.71 NON-PARTICIPATING	506,315.77	123,697.65
PERCENT COMPLETE:	60.77% TOTAL EARNINGS	531,693.27	129,545.15
FUNDS AVAILABLE:	\$ 343,262.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	531,693.27	129,545.15
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,604.50	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	522,088.77	129,545.15
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	522,088.77	129,545.15
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 129,545.15

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 09/10/2007

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.500		
			L S	0.330	5,443.20	
			16,494.55000	0.830		13,690.48
0010	202-00001	REMOVAL OF STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			3,780.00000	0.000		0.00
0015	202-00035	REMOVAL OF PIPE	389.000	150.000		
			LF	170.000	5,783.40	
			34.02000	320.000		10,886.40
0020	203-01565	HYDRAULIC EXCAVATOR	100.000	9.000		
			HOUR	51.900	8,102.11	
			156.11000	60.900		9,507.10
0025	203-01590	FRONT END LOADER (RUBBER TIRE)	30.000	8.000		
			HOUR	12.100	1,641.85	
			135.69000	20.100		2,727.37
0030	203-01597	POTHOLING	12.000	0.000		
			HOUR	0.000	0.00	
			162.58000	0.000		0.00
0035	203-02330	LABORER	360.000	78.000		
			HOUR	121.500	5,567.13	
			45.82000	199.500		9,141.09
0040	206-00000	STRUCTURE EXCAVATION	400.000	234.500		
			CY	124.000	3,375.28	
			27.22000	358.500		9,758.37
0045	206-00200	STRUCTURE BACKFILL (CLASS 2)	400.000	212.300		
			CY	120.000	5,040.00	
			42.00000	332.300		13,956.60
0050	207-00305	WETLAND TOPSOIL	30.000	0.000		
			CY	30.000	630.00	
			21.00000	30.000		630.00
0055	207-00310	STOCKPILE WETLAND TOPSOIL	30.000	30.000		
			CY	0.000	0.00	
			21.00000	30.000		630.00

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CAT NO0200 ROADWAY						
0060	208-00005	EROSION LOG	800.000	660.000		
			LF	0.000	0.00	
			5.04000	660.000		3,326.40
0065	208-00020	SILT FENCE	1,200.000	625.000		
			LF	318.000	801.36	
			2.52000	943.000		2,376.36
0070	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	2.000		
			EACH	0.000	0.00	
			1,260.00000	2.000		2,520.00
0075	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.330	1,663.20	
			5,040.00000	0.830		4,183.20
0080	212-00006	*SEEDING (NATIVE)	2.000	0.600		
			ACRE	0.189	515.14	
			2,725.63000	0.789		2,150.52
0085	213-00004	*MULCHING (WEED FREE STRAW)	2.000	0.640		
			ACRE	0.179	487.89	
			2,725.63000	0.819		2,232.29
0090	213-00061	*MULCH TACKIFIER	200.000	63.000		
			LB	0.000	0.00	
			2.77000	63.000		174.51
0095	214-01010	*BRUSH LAYER CUTTING	590.000	490.000		
			EACH	0.000	0.00	
			6.30000	490.000		3,087.00
0100	215-00000	*TRANSPLANT SHRUB	10.000	0.000		
			EACH	0.000	0.00	
			642.60000	0.000		0.00
0105	304-06000	AGGREGATE BASE COURSE (CLASS 6)	134.000	0.000		
			TON	0.000	0.00	
			24.48000	0.000		0.00
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	28.190		
			TON	0.000	0.00	
			453.60000	28.190		12,786.98

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CAT NO0200 ROADWAY						
0115	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	300.000	166.000		
			SY	50.000	180.00	
			3.60000	216.000		777.60
0120	506-00218	RIPRAP (18 INCH)	200.000	53.200		
			CY	18.000	1,484.46	
			82.47000	71.200		5,871.86
0125	601-01000	CONCRETE CLASS B	1.400	1.400		
			CY	0.000	0.00	
			1,764.00000	1.400		2,469.60
0130	602-00020	REINFORCING STEEL (EPOXY COATED)	53.000	53.000		
			LB	0.000	0.00	
			3.15000	53.000		166.95
0135	603-00001	*ANNULAR SPACE GROUTING	31.370	31.370		
			CY	0.000	0.00	
			3,150.00000	31.370		98,815.50
0140	603-00037	CULVERT LINING (36 INCH) (INSTALL ONLY) (JACKED)	210.000	210.000		
			LF	0.000	0.00	
			181.44000	210.000		38,102.40
0145	603-03541	54 INCH REINFORCED CONCRETE PIPE (SPECIAL) (INSTALL ONLY)	68.000	68.000		
			LF	0.000	0.00	
			106.73000	68.000		7,257.64
0150	603-03661	66 INCH REINFORCED CONCRETE PIPE (SPECIAL) (INSTALL ONLY)	64.000	0.000		
			LF	64.000	6,830.72	
			106.73000	64.000		6,830.72
0155	603-03721	72 INCH RCP (SPECIAL) (INSTALL ONLY)	72.000	0.000		
			LF	0.000	0.00	
			106.73000	0.000		0.00
0160	603-05055	54 INCH REINFORCED CONCRETE END SECTION (INSTALL ONLY)	1.000	1.000		
			EACH	0.000	0.00	
			1,814.40000	1.000		1,814.40
0165	603-05067	66 INCH REINFORCED CONCRETE END SECTION (INSTALL ONLY)	1.000	0.000		
			EACH	1.000	1,814.40	
			1,814.40000	1.000		1,814.40

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CAT NO0200 ROADWAY						
0170	603-05073	72 INCH REINFORCED CONCRETE END SECTION (INSTALL ONLY)	1.000	0.000		
			EACH	0.000	0.00	
			1,814.40000	0.000		0.00
0175	603-50043	42 INCH PLASTIC PIPE (INSTALL ONLY)	80.000	0.000		
			LF	80.000	8,538.40	
			106.73000	80.000		8,538.40
0180	607-11525	FENCE (PLASTIC)	1,500.000	971.000		
			LF	0.000	0.00	
			5.21000	971.000		5,058.91
0185	619-50640	8 INCH PLASTIC PIPE	70.000	0.000		
			LF	0.000	0.00	
			60.48000	0.000		0.00
0190	625-00000	CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.330	11,226.60	
			34,020.00000	0.830		28,236.60
0195	626-00000	*MOBILIZATION	1.000	0.712		
			L S	0.000	0.00	
			78,886.96000	0.712		56,167.52
0200	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.000	0.00	
			6,300.00000	0.500		3,150.00
0205	627-00001	PAVEMENT MARKING PAINT	28.000	0.000		
			GAL	0.000	0.00	
			37.80000	0.000		0.00
0210	630-00000	*FLAGGING	1,700.000	562.750		
			HOUR	347.250	8,750.70	
			25.20000	910.000		22,932.00
0215	630-00007	*TRAFFIC CONTROL INSPECTION	60.000	30.000		
			DAY	17.000	1,927.80	
			113.40000	47.000		5,329.80
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	55.000	26.000		
			DAY	9.000	4,932.90	
			548.10000	35.000		19,183.50

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CAT NO0200 ROADWAY						
0225	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH	2.000 0.000	0.00	
			1,008.00000	2.000		2,016.00
0230	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	6.000 EACH	0.000 0.000	0.00	
			157.50000	0.000		0.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000 EACH	11.000 0.000	0.00	
			37.80000	11.000		415.80
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	80.000 EACH	25.500 0.000	0.00	
			100.80000	25.500		2,570.40
0245	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	120.000 SF	20.000 0.000	0.00	
			18.90000	20.000		378.00
0250	630-80360	*DRUM CHANNELIZING DEVICE	120.000 EACH	5.000 0.000	0.00	
			37.80000	5.000		189.00
0255	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH	2.500 0.000	0.00	
			50.40000	2.500		126.00
0260	630-80375	CONCRETE BARRIER (TEMPORARY) (INSTALL ONLY)	400.000 LF	155.000 0.000	0.00	
			27.72000	155.000		4,296.60
0265	630-80380	*TRAFFIC CONE	300.000 EACH	50.000 0.000	0.00	
			7.56000	50.000		378.00
0270	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	4.000 EACH	1.000 0.000	0.00	
			1,890.00000	1.000		1,890.00
0275	700-70010	F/A MINOR CONTRACT REVISIONS	65,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70016	F/A FUEL COST ADJUSTMENT	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70090	F/A RESET WATER LINE	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	206-00050	STRUCTURE BACKFILL (SPECIAL) ADD FLOWFILL (SPECIAL) (ADDITIONAL CEMENT)	303.620	88.000		
			CY	215.620	35,508.30	
			164.68000	303.620		50,000.14
0325	900-00012	ADDED ITEM (FOOT)/ EROSION LOGS (20INCH DIAMETER)	600.000	325.000		
			LF	85.000	652.80	
			7.68000	410.000		3,148.80
0330	900-00006	ADDED ITEM (DOLLAR)/ COBBLE MATERIAL	2,052.850	2,052.840		
			DOL	0.010	0.01	
			1.00000	2,052.850		2,052.85
0335	203-01582	TRUCK (DUMP) TRUCK (DUMP)	100.000	40.000		
			HOUR	28.000	2,800.00	
			100.00000	68.000		6,800.00
0340	900-00006	ADDED ITEM (DOLLAR)/ COLD TAR EPOXY	310.390	310.390		
			DOL	0.000	0.00	
			1.00000	310.390		310.39
0345	206-00060	STRUCTURE BACKFILL (SPECIAL) (FLOW-FILL) TEST POUR - STRUCTURE BACKFILL (FLOW-FILL)	6.000	6.000		
			CY	0.000	0.00	
			174.03000	6.000		1,044.18
0350	603-10120	12 INCH CORRUGATED STEEL PIPE 12" CSP CIP	30.000	30.000		
			LF	0.000	0.00	
			46.53000	30.000		1,395.90

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CAT NO0200 ROADWAY							
0355	900-00006	ADDED ITEM (DOLLAR)/ CRANE WORK TO UNLOAD PIPE	11,000.000	7,596.880			
			DOL	0.000	0.00		
			1.00000	7,596.880		7,596.88	
0360	900-00006	ADDED ITEM (DOLLAR)/ DEMOBILIZATION COSTS 2006 AND MOBILIZATION COSTS 2007.	10,000.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0365	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL COSTS TO GROUT STRUCTURE #2	5,424.380	5,424.380			
			DOL	0.000	0.00		
			1.00000	5,424.380		5,424.38	
			CAT 0200	CURRENT AMT \$	848,285.30 \$	123,697.65 \$	506,315.79
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0300	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,750.00000	1.000		15,750.00	
0305	620-00020	SANITARY FACILITY	3.000	2.000			
			EACH	1.000	1,890.00		
			1,890.00000	3.000		5,670.00	
0370	216-00015	SOIL RETENTION BLANKET (EXCELSIOR) USED ON STEEP SLOPES #1&2	1,200.000	0.000			
			SY	839.000	2,097.50		
			2.50000	839.000		2,097.50	
0375	208-00011	EROSION BALES (WEED FREE) USED ON PADS/WETLANDS #1&2	150.000	0.000			
			EACH	124.000	1,860.00		
			15.00000	124.000		1,860.00	
			CAT 0400	CURRENT AMT \$	26,670.00 \$	5,847.50 \$	25,377.50
PROJECT TOTAL			CURRENT AMT \$	874,955.30 \$	129,545.15 \$	531,693.29	