

ESTIMATE SUMMARY

CONTID: C15678

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 15678-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
US550 Culvert Repairs

TIME CHARGED: 394.0 DAYS
PERCENT TIME: 105.63

TIME ALLOW: 9/1/2007 FIXED COMPLETION DAT
ORIG TIME ALLOW: 11/17/2007 FIXED COMPLETION DAT

PROJECT NO: C 5502-057
US550 Culvert Repairs
NAME OF ROAD: 550B
PROJECT COUNTIES: SAN JUAN

CONTRACTOR:

HANK WILLIAMS, INC. dba WILLIAMS CONSTRUCTION CONTRACTORS
P.O. BOX 704

PAY PERIOD ENDING	09/22/2007	DATE TIME STARTED	08/25/2006
DATE LET	08/03/2006	DATE WORK BEGAN	09/22/2006
DATE AWARDED	08/16/2006	DATE TIME STOPPED	10/15/2007
DATE CONTRACT EXECUTED	08/16/2006	DATE ACCEPTED	10/15/2007
DATE NOTICE TO PROCEED	08/25/2006		

NORWOOD CO 81423 970 327 4218

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 838,279.02 PARTICIPATING	\$ 26,315.00	\$ 937.50
AWARD PROJECT AMT:	\$ 640,299.71 NON-PARTICIPATING	673,554.68	167,238.91
PERCENT COMPLETE:	83.49% TOTAL EARNINGS	699,869.68	168,176.41
FUNDS AVAILABLE:	\$ 138,409.34 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	699,869.68	168,176.41
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,604.50	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	690,265.18	168,176.41
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	690,265.18	168,176.41
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 168,176.41

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.830		
			L S	0.170	2,804.07	
			16,494.55000	1.000		16,494.55
0010	202-00001	REMOVAL OF STRUCTURE	1.000	0.000		
			EACH	1.000	3,780.00	
			3,780.00000	1.000		3,780.00
0015	202-00035	REMOVAL OF PIPE	389.000	320.000		
			LF	69.000	2,347.38	
			34.02000	389.000		13,233.78
0020	203-01565	HYDRAULIC EXCAVATOR	107.300	60.900		
			HOUR	46.400	7,243.50	
			156.11000	107.300		16,750.60
0025	203-01590	FRONT END LOADER (RUBBER TIRE)	40.000	20.100		
			HOUR	16.900	2,293.16	
			135.69000	37.000		5,020.53
0030	203-01597	POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			162.58000	0.000		0.00
0035	203-02330	LABORER	330.000	199.500		
			HOUR	78.000	3,573.96	
			45.82000	277.500		12,715.05
0040	206-00000	STRUCTURE EXCAVATION	443.500	358.500		
			CY	85.000	2,313.70	
			27.22000	443.500		12,072.07
0045	206-00200	STRUCTURE BACKFILL (CLASS 2)	432.300	332.300		
			CY	100.000	4,200.00	
			42.00000	432.300		18,156.60
0050	207-00305	WETLAND TOPSOIL	30.000	30.000		
			CY	0.000	0.00	
			21.00000	30.000		630.00
0055	207-00310	STOCKPILE WETLAND TOPSOIL	30.000	30.000		
			CY	0.000	0.00	
			21.00000	30.000		630.00

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CAT NO0200 ROADWAY						
0060	208-00005	EROSION LOG	660.000	660.000		
			LF	0.000	0.00	
			5.04000	660.000		3,326.40
0065	208-00020	SILT FENCE	943.000	943.000		
			LF	0.000	0.00	
			2.52000	943.000		2,376.36
0070	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			1,260.00000	2.000		2,520.00
0075	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.830		
			L S	0.170	856.80	
			5,040.00000	1.000		5,040.00
0080	212-00006	*SEEDING (NATIVE)	2.000	0.789		
			ACRE	0.010	27.26	
			2,725.63000	0.799		2,177.78
0085	213-00004	*MULCHING (WEED FREE STRAW)	2.000	0.819		
			ACRE	0.080	218.05	
			2,725.63000	0.899		2,450.34
0090	213-00061	*MULCH TACKIFIER	200.000	63.000		
			LB	100.000	277.00	
			2.77000	163.000		451.51
0095	214-01010	*BRUSH LAYER CUTTING	693.000	490.000		
			EACH	203.000	1,278.90	
			6.30000	693.000		4,365.90
0100	215-00000	*TRANSPLANT SHRUB	1.000	0.000		
			EACH	1.000	642.60	
			642.60000	1.000		642.60
0105	304-06000	AGGREGATE BASE COURSE (CLASS 6)	113.500	0.000		
			TON	113.500	2,778.48	
			24.48000	113.500		2,778.48
0110	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	187.480	28.190		
			TON	159.290	72,253.94	
			453.60000	187.480		85,040.93

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CAT NO0200 ROADWAY						
0115	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	308.000	216.000		
			SY	92.000	331.20	
			3.60000	308.000		1,108.80
0120	506-00218	RIPRAP (18 INCH)	132.200	71.200		
			CY	61.000	5,030.67	
			82.47000	132.200		10,902.53
0125	601-01000	CONCRETE CLASS B	1.400	1.400		
			CY	0.000	0.00	
			1,764.00000	1.400		2,469.60
0130	602-00020	REINFORCING STEEL (EPOXY COATED)	53.000	53.000		
			LB	0.000	0.00	
			3.15000	53.000		166.95
0135	603-00001	*ANNULAR SPACE GROUTING	31.370	31.370		
			CY	0.000	0.00	
			3,150.00000	31.370		98,815.50
0140	603-00037	CULVERT LINING (36 INCH) (INSTALL ONLY) (JACKED)	210.000	210.000		
			LF	0.000	0.00	
			181.44000	210.000		38,102.40
0145	603-03541	54 INCH REINFORCED CONCRETE PIPE (SPECIAL) (INSTALL ONLY)	68.000	68.000		
			LF	0.000	0.00	
			106.73000	68.000		7,257.64
0150	603-03661	66 INCH REINFORCED CONCRETE PIPE (SPECIAL) (INSTALL ONLY)	64.000	64.000		
			LF	0.000	0.00	
			106.73000	64.000		6,830.72
0155	603-03721	72 INCH RCP (SPECIAL) (INSTALL ONLY)	72.000	0.000		
			LF	72.000	7,684.56	
			106.73000	72.000		7,684.56
0160	603-05055	54 INCH REINFORCED CONCRETE END SECTION (INSTALL ONLY)	1.000	1.000		
			EACH	0.000	0.00	
			1,814.40000	1.000		1,814.40
0165	603-05067	66 INCH REINFORCED CONCRETE END SECTION (INSTALL ONLY)	1.000	1.000		
			EACH	0.000	0.00	
			1,814.40000	1.000		1,814.40

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CAT NO0200 ROADWAY						
0170	603-05073	72 INCH REINFORCED CONCRETE END SECTION (INSTALL ONLY)	1.000	0.000		
			EACH	1.000	1,814.40	
			1,814.40000	1.000		1,814.40
0175	603-50043	42 INCH PLASTIC PIPE (INSTALL ONLY)	80.000	80.000		
			LF	0.000	0.00	
			106.73000	80.000		8,538.40
0180	607-11525	FENCE (PLASTIC)	971.000	971.000		
			LF	0.000	0.00	
			5.21000	971.000		5,058.91
0185	619-50640	8 INCH PLASTIC PIPE	0.000	0.000		
			LF	0.000	0.00	
			60.48000	0.000		0.00
0190	625-00000	CONSTRUCTION SURVEYING	1.000	0.830		
			L S	0.170	5,783.40	
			34,020.00000	1.000		34,020.00
0195	626-00000	*MOBILIZATION	1.000	0.712		
			L S	0.000	0.00	
			78,886.96000	0.712		56,167.52
0200	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.000	0.00	
			6,300.00000	0.500		3,150.00
0205	627-00001	PAVEMENT MARKING PAINT	28.000	0.000		
			GAL	0.000	0.00	
			37.80000	0.000		0.00
0210	630-00000	*FLAGGING	1,450.000	910.000		
			HOUR	479.000	12,070.80	
			25.20000	1,389.000		35,002.80
0215	630-00007	*TRAFFIC CONTROL INSPECTION	52.000	47.000		
			DAY	5.000	567.00	
			113.40000	52.000		5,896.80
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	72.000	35.000		
			DAY	28.000	15,346.80	
			548.10000	63.000		34,530.30

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CAT NO0200 ROADWAY						
0225	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 1,008.00000	2.000 1.600 3.600	1,612.80	3,628.80
0230	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	0.000 EACH 157.50000	0.000 0.000 0.000	0.00	0.00
0235	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000 EACH 37.80000	11.000 8.800 19.800	332.64	748.44
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	80.000 EACH 100.80000	25.500 20.400 45.900	2,056.32	4,626.72
0245	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	120.000 SF 18.90000	20.000 16.000 36.000	302.40	680.40
0250	630-80360	*DRUM CHANNELIZING DEVICE	120.000 EACH 37.80000	5.000 4.000 9.000	151.20	340.20
0255	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH 50.40000	2.500 2.000 4.500	100.80	226.80
0260	630-80375	CONCRETE BARRIER (TEMPORARY) (INSTALL ONLY)	400.000 LF 27.72000	155.000 124.000 279.000	3,437.28	7,733.88
0265	630-80380	*TRAFFIC CONE	300.000 EACH 7.56000	50.000 40.000 90.000	302.40	680.40
0270	630-85006	*IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	4.000 EACH 1,890.00000	1.000 0.800 1.800	1,512.00	3,402.00
0275	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0280	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70090	F/A RESET WATER LINE	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	206-00050	STRUCTURE BACKFILL (SPECIAL) ADD FLOWFILL (SPECIAL) (ADDITIONAL CEMENT)	489.000	303.620		
			CY	0.000	0.00	
			164.68000	303.620		50,000.14
0325	900-00012	ADDED ITEM (FOOT)/ EROSION LOGS (20INCH DIAMETER)	568.000	410.000		
			LF	158.000	1,213.44	
			7.68000	568.000		4,362.24
0330	900-00006	ADDED ITEM (DOLLAR)/ COBBLE MATERIAL	2,052.850	2,052.850		
			DOL	0.000	0.00	
			1.00000	2,052.850		2,052.85
0335	203-01582	TRUCK (DUMP) TRUCK (DUMP)	80.000	68.000		
			HOUR	7.000	700.00	
			100.00000	75.000		7,500.00
0340	900-00006	ADDED ITEM (DOLLAR)/ COLD TAR EPOXY	310.390	310.390		
			DOL	0.000	0.00	
			1.00000	310.390		310.39
0345	206-00060	STRUCTURE BACKFILL (SPECIAL) (FLOW-FILL) TEST POUR - STRUCTURE BACKFILL (FLOW-FILL)	6.000	6.000		
			CY	0.000	0.00	
			174.03000	6.000		1,044.18
0350	603-10120	12 INCH CORRUGATED STEEL PIPE 12" CSP CIP	30.000	30.000		
			LF	0.000	0.00	
			46.53000	30.000		1,395.90

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CAT NO0200 ROADWAY							
0355	900-00006	ADDED ITEM (DOLLAR)/ CRANE WORK TO UNLOAD PIPE	11,000.000	7,596.880			
			DOL	0.000	0.00		
			1.00000	7,596.880		7,596.88	
0360	900-00006	ADDED ITEM (DOLLAR)/ DEMOBILIZATION COSTS 2006 AND MOBILIZATION COSTS 2007.	10,000.000	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0365	900-00006	ADDED ITEM (DOLLAR)/ ADDITIONAL COSTS TO GROUT STRUCTURE #2	5,424.380	5,424.380			
			DOL	0.000	0.00		
			1.00000	5,424.380		5,424.38	
			CAT 0200	CURRENT AMT \$	811,964.02 \$	167,238.91 \$	673,554.71
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0300	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,750.00000	1.000		15,750.00	
0305	620-00020	SANITARY FACILITY	3.000	3.000			
			EACH	0.000	0.00		
			1,890.00000	3.000		5,670.00	
0370	216-00015	SOIL RETENTION BLANKET (EXCELSIOR) USED ON STEEP SLOPES #1&2	1,214.000	839.000			
			SY	375.000	937.50		
			2.50000	1,214.000		3,035.00	
0375	208-00011	EROSION BALES (WEED FREE) USED ON PADS/WETLANDS #1&2	124.000	124.000			
			EACH	0.000	0.00		
			15.00000	124.000		1,860.00	
			CAT 0400	CURRENT AMT \$	26,315.00 \$	937.50 \$	26,315.00
PROJECT TOTAL			CURRENT AMT \$	838,279.02 \$	168,176.41 \$	699,869.71	