

ESTIMATE SUMMARY

21:59:00

CONTID: C15710 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 15710-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: SH 86 East of Franktown-Resurf
 TIME CHARGED: 10.5 DAYS TIME ALLOW: 90 WORK DAYS
 PERCENT TIME: 11.67 ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: STA 086A-045
 SH 86 East of Franktown-Resurf
 NAME OF ROAD: 086A
 PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR: LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 1800 NORTH TAFT
 FORT COLLINS CO 80521 970 407 3604
 PAY PERIOD ENDING 06/26/2007 DATE TIME STARTED 06/01/2007
 DATE LET 02/01/2007 DATE WORK BEGAN 06/01/2007
 DATE AWARDED 02/06/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/21/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/01/2007

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,906,520.62 PARTICIPATING	\$ 505,929.66	\$ 505,929.66
AWARD PROJECT AMT: \$ 2,697,045.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 17.41% TOTAL EARNINGS	505,929.66	505,929.66
FUNDS AVAILABLE: \$ 2,400,590.96 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	505,929.66
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-13,004.06	-13,004.06
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	492,925.60
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	492,925.60
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 492,925.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT NO0200	ROADWAY				
0005	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	712.000 CY 31.00000	0.000 712.000 712.000	22,072.00	22,072.00
0010	203-01500	BLADING	10.000 HOUR 110.00000	0.000 0.000 0.000	0.00	0.00
0015	208-00002	*EROSION LOG (12 INCH)	280.000 LF 4.55000	0.000 0.000 0.000	0.00	0.00
0020	208-00200	*EROSION CONTROL SUPERVISOR	1.000 L S 3,002.00000	0.000 0.000 0.000	0.00	0.00
0025	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	15.000 EACH 220.00000	0.000 0.000 0.000	0.00	0.00
0030	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	3.000 EACH 275.00000	0.000 0.000 0.000	0.00	0.00
0035	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	6.000 EACH 330.00000	0.000 0.000 0.000	0.00	0.00
0040	212-00006	*SEEDING (NATIVE)	0.500 ACRE 2,445.00000	0.000 0.000 0.000	0.00	0.00
0045	212-00032	*SOIL CONDITIONING	0.500 ACRE 2,445.00000	0.000 0.000 0.000	0.00	0.00
0050	213-00002	*MULCHING (WEED FREE HAY)	0.100 ACRE 4,840.00000	0.000 0.000 0.000	0.00	0.00
0055	213-00061	*MULCH TACKIFIER	20.000 LB 2.75000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	170.000	0.000		
			SY	0.000	0.00	
			3.15000	0.000		0.00
0065	304-09000	AGGREGATE BASE COURSE (SPECIAL)	1,275.000	0.000		
			CY	0.000	0.00	
			26.75000	0.000		0.00
0070	307-00000	*HYDRATED LIME	435.000	0.000		
			TON	102.820	14,878.05	
			144.70000	102.820		14,878.05
0075	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	0.000	0.00	
			95.00000	0.000		0.00
0080	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	7,630.000	0.000		
			TON	0.000	0.00	
			60.75000	0.000		0.00
0085	403-34751	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	14,550.000	0.000		
			TON	0.000	0.00	
			63.96000	0.000		0.00
0090	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	127,189.000	0.000		
			SY	64,040.000	185,716.00	
			2.90000	64,040.000		185,716.00
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	52,504.000	0.000		
			GAL	0.000	0.00	
			1.50000	0.000		0.00
0100	411-90040	*RECYCLING AGENT	103,980.000	0.000		
			GAL	52,407.720	115,296.98	
			2.20000	52,407.720		115,296.98
0105	420-00100	*GEOTEXTILE (EROSION CONTROL) (CLASS A)	975.000	0.000		
			SY	975.000	3,266.25	
			3.35000	975.000		3,266.25
0110	506-00209	*RIPRAP (9 INCH)	400.000	0.000		
			CY	400.000	42,300.00	
			105.75000	400.000		42,300.00

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CAT NO0200 ROADWAY						
0115	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	3.000	0.000		
			TON	0.000	0.00	
			347.75000	0.000		0.00
0120	612-00001	*DELINEATOR (TYPE I)	79.000	0.000		
			EACH	0.000	0.00	
			15.60000	0.000		0.00
0125	612-00002	*DELINEATOR (TYPE II)	25.000	0.000		
			EACH	0.000	0.00	
			16.70000	0.000		0.00
0130	612-00003	*DELINEATOR (TYPE III)	42.000	0.000		
			EACH	0.000	0.00	
			17.80000	0.000		0.00
0135	614-80385	*RUMBLE STRIP	57,235.000	0.000		
			LF	0.000	0.00	
			0.20000	0.000		0.00
0140	615-00050	*EMBANKMENT PROTECTOR TYPE 5	1.000	0.000		
			EACH	0.000	0.00	
			3,900.00000	0.000		0.00
0145	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	1.000	0.000		
			HOUR	1.000	140.00	
			140.00000	1.000		140.00
0150	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	72,461.00	
			144,922.00000	0.500		72,461.00
0155	627-00005	*EPOXY PAVEMENT MARKING	412.000	0.000		
			GAL	0.000	0.00	
			70.10000	0.000		0.00
0160	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,400.000	0.000		
			GAL	154.590	4,305.33	
			27.85000	154.590		4,305.33
0165	630-00000	*FLAGGING	3,600.000	0.000		
			HOUR	191.000	4,459.85	
			23.35000	191.000		4,459.85

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CAT NO0200 ROADWAY						
0170	630-00001	*PILOT CAR OPERATION	720.000	0.000		
			HOUR	75.000	1,001.25	
			13.35000	75.000		1,001.25
0175	630-00007	*TRAFFIC CONTROL INSPECTION	36.000	0.000		
			DAY	6.000	567.60	
			94.60000	6.000		567.60
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	0.000		
			DAY	10.000	3,673.00	
			367.30000	10.000		3,673.00
0185	630-80001	*FLASHING BEACON (PORTABLE)	0.000	0.000		
			EACH	0.000	0.00	
			667.80000	0.000		0.00
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	0.000		
			EACH	3.500	136.33	
			38.95000	3.500		136.32
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	35.000	0.000		
			EACH	6.500	434.20	
			66.80000	6.500		434.20
0200	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	9.000	0.000		
			EACH	4.500	300.60	
			66.80000	4.500		300.60
0205	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	0.000		
			EACH	0.500	278.25	
			556.50000	0.500		278.25
0210	630-80359	*PORTABLE MESSAGE SIGN PANEL	180.000	0.000		
			DAY	30.000	3,339.00	
			111.30000	30.000		3,339.00
0215	630-80360	*DRUM CHANNELIZING DEVICE	56.000	0.000		
			EACH	15.500	603.73	
			38.95000	15.500		603.73
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			55.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	300.000	0.000		
			EACH	58.000	774.30	
			13.35000	58.000		774.30
0230	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	81,000.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70016	F/A FUEL COST ADJUSTMENT	11,828.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	60,760.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	7,500.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A EROSION CONTROL	5,000.010	0.000		
			F A	1,725.940	1,725.94	
			1.00000	1,725.940		1,725.94
			CAT 0200	CURRENT AMT \$	2,878,320.62 \$	477,729.66 \$
						477,729.66
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0275	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
		CAT 0400	CURRENT AMT	\$ 28,200.00	\$ 28,200.00	\$ 28,200.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,906,520.62	\$ 505,929.66	\$ 505,929.66