

ESTIMATE SUMMARY

23:50:03

CONTID: C15710

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15710-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.5 DAYS

TIME ALLOW:

90 WORK DAYS

SH 86 East of Franktown-Resurf

PERCENT TIME: 43.89

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA 086A-045

SH 86 East of Franktown-Resurf

NAME OF ROAD:

086A

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

08/26/2007

DATE TIME STARTED 06/01/2007

1800 NORTH TAFT

DATE LET

02/01/2007

DATE WORK BEGAN 06/01/2007

DATE AWARDED

02/06/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/21/2007

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

06/01/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,848,087.59 PARTICIPATING	\$ 1,347,894.32	\$ 403,314.70
AWARD PROJECT AMT:	\$ 2,697,045.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	47.33% TOTAL EARNINGS	1,347,894.32	403,314.70
FUNDS AVAILABLE:	\$ 1,500,193.27 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,347,894.32	403,314.70
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-37,828.23	-12,099.44
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,310,066.09	391,215.26
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,310,066.09	391,215.26
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 391,215.26

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 086A-045

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	712.000	712.000		
			CY	0.000	0.00	
			31.00000	712.000		22,072.00
0010	203-01500	BLADING	10.000	2.500		
			HOUR	0.000	0.00	
			110.00000	2.500		275.00
0015	208-00002	*EROSION LOG (12 INCH)	280.000	0.000		
			LF	0.000	0.00	
			4.55000	0.000		0.00
0020	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.250		
			L S	0.500	1,501.00	
			3,002.00000	0.750		2,251.50
0025	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	15.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0030	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	3.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0035	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	6.000	0.000		
			EACH	0.000	0.00	
			330.00000	0.000		0.00
0040	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			2,445.00000	0.000		0.00
0045	212-00032	*SOIL CONDITIONING	0.500	0.000		
			ACRE	0.000	0.00	
			2,445.00000	0.000		0.00
0050	213-00002	*MULCHING (WEED FREE HAY)	0.100	0.000		
			ACRE	0.000	0.00	
			4,840.00000	0.000		0.00
0055	213-00061	*MULCH TACKIFIER	20.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	170.000	0.000		
			SY	0.000	0.00	
			3.15000	0.000		0.00
0065	304-09000	AGGREGATE BASE COURSE (SPECIAL)	1,275.000	0.000		
			CY	0.000	0.00	
			26.75000	0.000		0.00
0070	307-00000	*HYDRATED LIME	285.000	230.100		
			TON	0.000	0.00	
			144.70000	230.100		33,295.47
0075	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	31.500	2,992.50	
			95.00000	31.500		2,992.50
0080	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	7,630.000	1,698.840		
			TON	4,456.500	270,732.38	
			60.75000	6,155.340		373,936.91
0085	403-34751	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	14,550.000	0.000		
			TON	1,364.970	87,303.48	
			63.96000	1,364.970		87,303.48
0090	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	116,850.000	116,801.360		
			SY	0.000	0.00	
			2.90000	116,801.360		338,723.94
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	52,504.000	1,509.000		
			GAL	3,904.000	5,856.00	
			1.50000	5,413.000		8,119.50
0100	411-90040	*RECYCLING AGENT	103,980.000	99,416.160		
			GAL	0.000	0.00	
			2.20000	99,416.160		218,715.55
0105	420-00100	*GEOTEXTILE (EROSION CONTROL) (CLASS A)	1,165.000	1,165.000		
			SY	0.000	0.00	
			3.35000	1,165.000		3,902.75
0110	506-00209	*RIPRAP (9 INCH)	478.000	478.000		
			CY	0.000	0.00	
			105.75000	478.000		50,548.50

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CAT NO0200 ROADWAY						
0115	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	4.260	4.260		
			TON	0.000	0.00	
			347.75000	4.260		1,481.42
0120	612-00001	*DELINEATOR (TYPE I)	79.000	0.000		
			EACH	0.000	0.00	
			15.60000	0.000		0.00
0125	612-00002	*DELINEATOR (TYPE II)	25.000	0.000		
			EACH	0.000	0.00	
			16.70000	0.000		0.00
0130	612-00003	*DELINEATOR (TYPE III)	42.000	0.000		
			EACH	0.000	0.00	
			17.80000	0.000		0.00
0135	614-80385	*RUMBLE STRIP	57,235.000	0.000		
			LF	0.000	0.00	
			0.20000	0.000		0.00
0140	615-00050	*EMBANKMENT PROTECTOR TYPE 5	1.000	0.000		
			EACH	0.000	0.00	
			3,900.00000	0.000		0.00
0145	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	1.000	1.000		
			HOUR	0.000	0.00	
			140.00000	1.000		140.00
0150	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.000	0.00	
			144,922.00000	0.600		86,953.20
0155	627-00005	*EPOXY PAVEMENT MARKING	412.000	0.000		
			GAL	0.000	0.00	
			70.10000	0.000		0.00
0160	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,400.000	431.330		
			GAL	394.770	10,994.34	
			27.85000	826.100		23,006.89
0165	630-00000	*FLAGGING	3,000.000	662.500		
			HOUR	251.000	5,860.85	
			23.35000	913.500		21,330.23

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CAT NO0200 ROADWAY						
0170	630-00001	*PILOT CAR OPERATION	720.000	190.000		
			HOUR	116.000	1,548.60	
			13.35000	306.000		4,085.10
0175	630-00007	*TRAFFIC CONTROL INSPECTION	42.000	20.000		
			DAY	22.000	2,081.20	
			94.60000	42.000		3,973.20
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	22.000		
			DAY	14.000	5,142.20	
			367.30000	36.000		13,222.80
0185	630-80001	*FLASHING BEACON (PORTABLE)	0.000	0.000		
			EACH	0.000	0.00	
			667.80000	0.000		0.00
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	3.500		
			EACH	0.000	0.00	
			38.95000	3.500		136.32
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	35.000	6.500		
			EACH	1.000	66.80	
			66.80000	7.500		501.00
0200	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	9.000	4.500		
			EACH	0.000	0.00	
			66.80000	4.500		300.60
0205	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	2.000	0.500		
			EACH	0.000	0.00	
			556.50000	0.500		278.25
0210	630-80359	*PORTABLE MESSAGE SIGN PANEL	180.000	86.000		
			DAY	69.500	7,735.35	
			111.30000	155.500		17,307.15
0215	630-80360	*DRUM CHANNELIZING DEVICE	40.000	15.500		
			EACH	0.000	0.00	
			38.95000	15.500		603.73
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			55.65000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	630-80380	*TRAFFIC CONE	150.000	58.000			
			EACH	0.000	0.00		
			13.35000	58.000		774.30	
0230	700-70010	F/A MINOR CONTRACT REVISIONS	49,450.010	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	81,000.010	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70016	F/A FUEL COST ADJUSTMENT	11,828.010	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.010	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	60,760.010	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70028	F/A ESB PROGRAM	7,500.010	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70380	F/A EROSION CONTROL	5,000.010	1,725.940			
			F A	1,500.000	1,500.00		
			1.00000	3,225.940		3,225.94	
0285	900-00006	ADDED ITEM (DOLLAR)/ PROVIDE PHONE TOLLS FOR FIELD FACILITY COMMUNICATIONS	550.000	237.090			
			DOL	0.000	0.00		
			1.00000	237.090		237.09	
			CAT 0200	CURRENT AMT \$	2,819,887.59 \$	403,314.70 \$	1,319,694.33
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0270	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS							
0275	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0280	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,200.00000	1.000		1,200.00	
			CAT 0400	CURRENT AMT	\$ 28,200.00	\$ 0.00	\$ 28,200.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,848,087.59	\$ 403,314.70	\$ 1,347,894.33