

ESTIMATE SUMMARY

15:13:27

CONTID: C15710

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15710-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 58.0 DAYS

TIME ALLOW:

90 WORK DAYS

SH 86 East of Franktown-Resurf

PERCENT TIME: 64.44

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA 086A-045

SH 86 East of Franktown-Resurf

NAME OF ROAD:

086A

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

10/02/2007

DATE TIME STARTED 06/01/2007

1800 NORTH TAFT

DATE LET

02/01/2007

DATE WORK BEGAN 06/01/2007

DATE AWARDED

02/06/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/21/2007

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

06/01/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,926,489.09 PARTICIPATING	\$ 2,327,972.20	\$ 980,077.88
AWARD PROJECT AMT:	\$ 2,697,045.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	79.55% TOTAL EARNINGS	2,327,972.20	980,077.88
FUNDS AVAILABLE:	\$ 598,516.89 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,327,972.20	980,077.88
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-40,455.68	-2,627.45
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,287,516.52	977,450.43
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,287,516.52	977,450.43
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 977,450.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 086A-045

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	712.000	712.000		
			CY	0.000	0.00	
			31.00000	712.000		22,072.00
0010	203-01500	BLADING	10.000	2.500		
			HOUR	0.000	0.00	
			110.00000	2.500		275.00
0015	208-00002	*EROSION LOG (12 INCH)	280.000	0.000		
			LF	0.000	0.00	
			4.55000	0.000		0.00
0020	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.750		
			L S	0.250	750.50	
			3,002.00000	1.000		3,002.00
0025	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	15.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0030	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	3.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0035	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	6.000	0.000		
			EACH	0.000	0.00	
			330.00000	0.000		0.00
0040	212-00006	*SEEDING (NATIVE)	0.500	0.000		
			ACRE	0.000	0.00	
			2,445.00000	0.000		0.00
0045	212-00032	*SOIL CONDITIONING	0.500	0.000		
			ACRE	0.000	0.00	
			2,445.00000	0.000		0.00
0050	213-00002	*MULCHING (WEED FREE HAY)	0.100	0.000		
			ACRE	0.000	0.00	
			4,840.00000	0.000		0.00
0055	213-00061	*MULCH TACKIFIER	20.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	200.000	0.000		
			SY	200.000	630.00	
			3.15000	200.000		630.00
0065	304-09000	AGGREGATE BASE COURSE (SPECIAL)	1,550.000	0.000		
			CY	200.000	5,350.00	
			26.75000	200.000		5,350.00
0070	307-00000	*HYDRATED LIME	285.000	230.100		
			TON	0.000	0.00	
			144.70000	230.100		33,295.47
0075	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	31.500		
			TON	0.000	0.00	
			95.00000	31.500		2,992.50
0080	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	6,155.340	6,155.340		
			TON	0.000	0.00	
			60.75000	6,155.340		373,936.91
0085	403-34751	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	17,000.000	1,364.970		
			TON	13,630.520	871,808.06	
			63.96000	14,995.490		959,111.54
0090	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	116,801.360	116,801.360		
			SY	0.000	0.00	
			2.90000	116,801.360		338,723.94
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	52,504.000	5,413.000		
			GAL	5,645.000	8,467.50	
			1.50000	11,058.000		16,587.00
0100	411-90040	*RECYCLING AGENT	99,416.160	99,416.160		
			GAL	0.000	0.00	
			2.20000	99,416.160		218,715.55
0105	420-00100	*GEOTEXTILE (EROSION CONTROL) (CLASS A)	1,165.000	1,165.000		
			SY	0.000	0.00	
			3.35000	1,165.000		3,902.75
0110	506-00209	*RIPRAP (9 INCH)	478.000	478.000		
			CY	0.000	0.00	
			105.75000	478.000		50,548.50

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CAT NO0200 ROADWAY						
0115	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	4.260	4.260		
			TON	0.000	0.00	
			347.75000	4.260		1,481.42
0120	612-00001	*DELINEATOR (TYPE I)	79.000	0.000		
			EACH	0.000	0.00	
			15.60000	0.000		0.00
0125	612-00002	*DELINEATOR (TYPE II)	25.000	0.000		
			EACH	0.000	0.00	
			16.70000	0.000		0.00
0130	612-00003	*DELINEATOR (TYPE III)	42.000	0.000		
			EACH	0.000	0.00	
			17.80000	0.000		0.00
0135	614-80385	*RUMBLE STRIP	57,235.000	0.000		
			LF	0.000	0.00	
			0.20000	0.000		0.00
0140	615-00050	*EMBANKMENT PROTECTOR TYPE 5	0.000	0.000		
			EACH	0.000	0.00	
			3,900.00000	0.000		0.00
0145	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	1.000	1.000		
			HOUR	0.000	0.00	
			140.00000	1.000		140.00
0150	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	57,968.80	
			144,922.00000	1.000		144,922.00
0155	627-00005	*EPOXY PAVEMENT MARKING	500.000	0.000		
			GAL	0.000	0.00	
			70.10000	0.000		0.00
0160	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,600.000	826.100		
			GAL	282.630	7,871.25	
			27.85000	1,108.730		30,878.13
0165	630-00000	*FLAGGING	3,000.000	913.500		
			HOUR	364.500	8,511.08	
			23.35000	1,278.000		29,841.30

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CAT NO0200 ROADWAY						
0170	630-00001	*PILOT CAR OPERATION	720.000	306.000		
			HOUR	125.500	1,675.43	
			13.35000	431.500		5,760.53
0175	630-00007	*TRAFFIC CONTROL INSPECTION	62.000	42.000		
			DAY	20.000	1,892.00	
			94.60000	62.000		5,865.20
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	36.000		
			DAY	15.000	5,509.50	
			367.30000	51.000		18,732.30
0185	630-80001	*FLASHING BEACON (PORTABLE)	0.000	0.000		
			EACH	0.000	0.00	
			667.80000	0.000		0.00
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	3.500		
			EACH	2.800	109.06	
			38.95000	6.300		245.39
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	35.000	7.500		
			EACH	6.000	400.80	
			66.80000	13.500		901.80
0200	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	9.000	4.500		
			EACH	3.600	240.48	
			66.80000	8.100		541.08
0205	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	1.000	0.500		
			EACH	0.400	222.60	
			556.50000	0.900		500.85
0210	630-80359	*PORTABLE MESSAGE SIGN PANEL	223.500	155.500		
			DAY	68.000	7,568.40	
			111.30000	223.500		24,875.55
0215	630-80360	*DRUM CHANNELIZING DEVICE	40.000	15.500		
			EACH	12.400	482.98	
			38.95000	27.900		1,086.71
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			55.65000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	630-80380	*TRAFFIC CONE	150.000	58.000			
			EACH	46.400	619.44		
			13.35000	104.400		1,393.74	
0230	700-70010	F/A MINOR CONTRACT REVISIONS	49,450.010	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	81,000.010	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70016	F/A FUEL COST ADJUSTMENT	11,828.010	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.010	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	60,760.010	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70028	F/A ESB PROGRAM	7,500.010	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70380	F/A EROSION CONTROL	5,000.010	3,225.940			
			F A	0.000	0.00		
			1.00000	3,225.940		3,225.94	
0285	900-00006	ADDED ITEM (DOLLAR)/ PROVIDE PHONE TOLLS FOR FIELD FACILITY COMMUNICATIONS	550.000	237.090			
			DOL	0.000	0.00		
			1.00000	237.090		237.09	
			CAT 0200	CURRENT AMT \$	2,898,289.09 \$	980,077.88 \$	2,299,772.19
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0270	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0280	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
		CAT 0400	CURRENT AMT	\$ 28,200.00	\$ 0.00	\$ 28,200.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,926,489.09	\$ 980,077.88	\$ 2,327,972.19