

ESTIMATE SUMMARY

10:26:29

CONTID: C15710

ESTIMATE NO: 0009 FINL

SPEC YR: 2005

PCN: 15710-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 94.0 DAYS

TIME ALLOW:

94 WORK DAYS

SH 86 East of Franktown-Resurf

PERCENT TIME: 100.00

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA 086A-045

SH 86 East of Franktown-Resurf

NAME OF ROAD:

086A

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING

03/26/2008

DATE TIME STARTED 06/01/2007

1800 N TAFT ROAD

DATE LET

02/01/2007

DATE WORK BEGAN 06/01/2007

DATE AWARDED

02/06/2007

DATE TIME STOPPED 01/11/2008

DATE CONTRACT EXECUTED

02/21/2007

DATE ACCEPTED 01/11/2008

FORT COLLINS

CO 80521 970 407-3600

DATE NOTICE TO PROCEED

06/01/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,600,097.54 PARTICIPATING	\$ 2,596,782.79	\$ 0.00
AWARD PROJECT AMT:	\$ 2,697,045.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.87% TOTAL EARNINGS	2,596,782.79	0.00
FUNDS AVAILABLE:	\$ 3,314.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,596,782.79	0.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,596,782.79	0.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,596,782.79	0.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 0.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	712.000	712.000		
			CY	0.000	0.00	
			31.00000	712.000		22,072.00
0010	203-01500	BLADING	12.500	9.500		
			HOUR	0.000	0.00	
			110.00000	9.500		1,045.00
0015	208-00002	*EROSION LOG (12 INCH)	12.000	12.000		
			LF	0.000	0.00	
			4.55000	12.000		54.60
0020	208-00200	*EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			3,002.00000	1.000		3,002.00
0025	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	9.000	9.000		
			EACH	0.000	0.00	
			220.00000	9.000		1,980.00
0030	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	6.000	6.000		
			EACH	0.000	0.00	
			275.00000	6.000		1,650.00
0035	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	5.000	5.000		
			EACH	0.000	0.00	
			330.00000	5.000		1,650.00
0040	212-00006	*SEEDING (NATIVE)	0.100	0.100		
			ACRE	0.000	0.00	
			2,445.00000	0.100		244.50
0045	212-00032	*SOIL CONDITIONING	0.100	0.100		
			ACRE	0.000	0.00	
			2,445.00000	0.100		244.50
0050	213-00002	*MULCHING (WEED FREE HAY)	0.100	0.100		
			ACRE	0.000	0.00	
			4,840.00000	0.100		484.00
0055	213-00061	*MULCH TACKIFIER	20.000	20.000		
			LB	0.000	0.00	
			2.75000	20.000		55.00

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CAT NO0200 ROADWAY						
0060	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	565.000	565.000		
			SY	0.000	0.00	
			3.15000	565.000		1,779.75
0065	304-09000	AGGREGATE BASE COURSE (SPECIAL)	1,021.000	1,020.000		
			CY	0.000	0.00	
			26.75000	1,020.000		27,285.00
0070	307-00000	*HYDRATED LIME	341.000	341.000		
			TON	0.000	0.00	
			144.70000	341.000		49,342.70
0075	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	126.000	125.900		
			TON	0.000	0.00	
			95.00000	125.900		11,960.50
0080	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	6,155.340	6,155.340		
			TON	0.000	0.00	
			60.75000	6,155.340		373,936.91
0085	403-34751	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	16,197.820	16,197.820		
			TON	0.000	0.00	
			63.96000	16,197.820		1,036,012.57
0090	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	116,801.360	116,801.000		
			SY	0.000	0.00	
			2.90000	116,801.000		338,722.90
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	13,959.000	13,959.000		
			GAL	0.000	0.00	
			1.50000	13,959.000		20,938.50
0100	411-90040	*RECYCLING AGENT	107,013.000	107,013.000		
			GAL	0.000	0.00	
			2.20000	107,013.000		235,428.60
0105	420-00100	*GEOTEXTILE (EROSION CONTROL) (CLASS A)	1,165.000	1,165.000		
			SY	0.000	0.00	
			3.35000	1,165.000		3,902.75
0110	506-00209	*RIPRAP (9 INCH)	478.000	478.000		
			CY	0.000	0.00	
			105.75000	478.000		50,548.50

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CAT NO0200 ROADWAY						
0115	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	4.260	4.260		
			TON	0.000	0.00	
			347.75000	4.260		1,481.42
0120	612-00001	*DELINEATOR (TYPE I)	116.000	116.000		
			EACH	0.000	0.00	
			15.60000	116.000		1,809.60
0125	612-00002	*DELINEATOR (TYPE II)	23.000	23.000		
			EACH	0.000	0.00	
			16.70000	23.000		384.10
0130	612-00003	*DELINEATOR (TYPE III)	24.000	24.000		
			EACH	0.000	0.00	
			17.80000	24.000		427.20
0135	614-80385	*RUMBLE STRIP	38,784.000	38,784.000		
			LF	0.000	0.00	
			0.20000	38,784.000		7,756.80
0140	615-00050	*EMBANKMENT PROTECTOR TYPE 5	1.000	1.000		
			EACH	0.000	0.00	
			3,900.00000	1.000		3,900.00
0145	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	1.000	1.000		
			HOURLY	0.000	0.00	
			140.00000	1.000		140.00
0150	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			144,922.00000	1.000		144,922.00
0155	627-00005	*EPOXY PAVEMENT MARKING	366.000	366.000		
			GAL	0.000	0.00	
			70.10000	366.000		25,656.60
0160	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,290.000	1,281.000		
			GAL	0.000	0.00	
			27.85000	1,281.000		35,675.85
0165	630-00000	*FLAGGING	1,450.000	1,407.000		
			HOURLY	0.000	0.00	
			23.35000	1,407.000		32,853.45

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CAT NO0200 ROADWAY						
0170	630-00001	*PILOT CAR OPERATION	473.000	473.000		
			HOOR	0.000	0.00	
			13.35000	473.000		6,314.55
0175	630-00007	*TRAFFIC CONTROL INSPECTION	76.000	76.000		
			DAY	0.000	0.00	
			94.60000	76.000		7,189.60
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	61.000	61.000		
			DAY	0.000	0.00	
			367.30000	61.000		22,405.30
0185	630-80001	*FLASHING BEACON (PORTABLE)	0.000	0.000		
			EACH	0.000	0.00	
			667.80000	0.000		0.00
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	7.000		
			EACH	0.000	0.00	
			38.95000	7.000		272.65
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	35.000	15.000		
			EACH	0.000	0.00	
			66.80000	15.000		1,002.00
0200	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	9.000	9.000		
			EACH	0.000	0.00	
			66.80000	9.000		601.20
0205	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	1.000	1.000		
			EACH	0.000	0.00	
			556.50000	1.000		556.50
0210	630-80359	*PORTABLE MESSAGE SIGN PANEL	239.500	239.500		
			DAY	0.000	0.00	
			111.30000	239.500		26,656.35
0215	630-80360	*DRUM CHANNELIZING DEVICE	40.000	31.000		
			EACH	0.000	0.00	
			38.95000	31.000		1,207.45
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			55.65000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	200.000	116.000		
			EACH	0.000	0.00	
			13.35000	116.000		1,548.60
0230	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	8,999.160	8,999.160		
			F A	0.000	0.00	
			1.00000	8,999.160		8,999.16
0240	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70025	F/A QUALITY INCENTIVE PAYMENT	-717.610	-717.610		
			F A	0.000	0.00	
			1.00000	-717.610		-717.61
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A EROSION CONTROL	3,225.940	3,225.940		
			F A	0.000	0.00	
			1.00000	3,225.940		3,225.94
0285	900-00006	ADDED ITEM (DOLLAR)/ PROVIDE PHONE TOLLS FOR FIELD FACILITY COMMUNICATIONS	632.870	632.870		
			DOL	0.000	0.00	
			1.00000	632.870		632.87
0290	202-00226	REMOVAL OF ASPHALT MAT (SPECIAL)	20,780.000	20,780.000		
			SY	0.000	0.00	
			1.58000	20,780.000		32,832.40
0295	900-00010	ADDED ITEM (HOUR)/ 18 INCH CAISSON DRILLING THROUGH ROCK (SANDSTONE)	10.000	10.000		
			HOOR	0.000	0.00	
			393.80000	10.000		3,938.00

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CAT NO0200 ROADWAY						
0300	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING) GUARDRAIL TYPE 3 (6-3) PLACED IN CAISSON CUTS.	391.500	391.500		
			LF	0.000	0.00	
			29.26000	391.500		11,455.29
0305	606-02005	END ANCHORAGE (FLARED) END TREATMENT ALIGNED TO CAISSON DRILLING CUTS.	1.000	1.000		
			EACH	0.000	0.00	
			1,883.20000	1.000		1,883.20
0310	626-00000	MOBILIZATION RE-MOB. FOR GUARDRAIL	0.000	1.000		
			L S	0.000	0.00	
			1,232.00000	1.000		1,232.00
			CAT 0200	CURRENT AMT	\$ 2,571,897.54 \$	0.00 \$ 2,568,582.75
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0275	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0280	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT	\$ 28,200.00 \$	0.00 \$ 28,200.00
PROJECT TOTAL			CURRENT AMT	\$ 2,600,097.54 \$	0.00 \$ 2,596,782.75	