

ESTIMATE RUN 03/03/2009

## ESTIMATE SUMMARY

15:03:41

-----

CONTID: C15746	ESTIMATE NO: 0007	PROG	SPEC YR: 2005
PCN: 15746-BID	COFRS REPORTING CATEGORY: 4		FACS REF NO:

-----

CONTRACT DESCRIPTION:	TIME CHARGED: 147.( DAYS	TIME ALLOW:	147 WORK DAYS
I-25 Rubbilization S of SH 56	PERCENT TIME: 100.00	ORIG TIME ALLOW:	144 WORK DAYS

PROJECT NO: IM 0253-194  
I-25 Rubbilization S of SH 56

NAME OF ROAD: 025A

PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.	PAY PERIOD ENDING	03/03/2009	DATE TIME STARTED	02/26/2007
1707 COLE BOULEVARD SUITE 100	DATE LET	01/25/2007	DATE WORK BEGAN	
	DATE AWARDED	02/01/2007	DATE TIME STOPPED	02/25/2009
	DATE CONTRACT EXECUTED	02/21/2007	DATE ACCEPTED	02/25/2009
GOLDEN	DATE NOTICE TO PROCEED	02/26/2007		

GOLDEN CO 80401 303/985-1070

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	7,496,055.52 PARTICIPATING	\$ 6,914,074.68	\$ 280,069.56
AWARD PROJECT AMT: \$	8,998,479.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	92.24% TOTAL EARNINGS	6,914,074.68	280,069.56
FUNDS AVAILABLE: \$	581,980.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	6,914,074.68	280,069.56
TOTAL CLAIMS: \$	0.00 RETAINAGE	-134,977.19	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	6,779,097.49	280,069.56
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	6,779,097.49	280,069.56
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 280,069.56

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	0.000	0.00	
			2,300.00000	0.000		0.00
0010	202-00210	REMOVAL OF CONCRETE PAVEMENT	10,000.000	3,988.000		
			SY	0.000	0.00	
			16.00000	3,988.000		63,808.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	3,270.000	1,250.000		
			LF	2,020.000	6,060.00	
			3.00000	3,270.000		9,810.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	8.000	2.000		
			EACH	6.000	744.00	
			124.00000	8.000		992.00
0025	203-01500	BLADING	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0030	207-00205	*TOPSOIL	7,741.000	7,740.600		
			CY	0.000	0.00	
			13.50000	7,740.600		104,498.10
0035	208-00002	*EROSION LOG (12 INCH)	380.000	380.000		
			LF	0.000	0.00	
			4.00000	380.000		1,520.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			555.00000	0.000		0.00
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.500	1,750.00	
			3,500.00000	1.000		3,500.00
0051	210-01130	RESET GUARDRAIL TYPE 3 CMO 2	425.000	0.000		
			LF	425.000	8,011.25	
			18.85000	425.000		8,011.25

CONTID: C15746  
 PCN: 15746-BID  
 PROJECT: IM 0253-194

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3  
 ESTIMATE RUN 03/03/2009  
 15:03:41

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0052	210-01200	RESET END ANCHORAGE CMO 2	2.000	0.000		
			EACH	2.000	1,750.00	
			875.00000	2.000		1,750.00
0055	212-00006	*SEEDING (NATIVE)	20.000	0.000		
			ACRE	0.000	0.00	
			350.00000	0.000		0.00
0060	213-00002	*MULCHING (WEED FREE HAY)	20.000	0.000		
			ACRE	0.000	0.00	
			260.00000	0.000		0.00
0065	213-00061	*MULCH TACKIFIER	4,000.000	0.000		
			LB	0.000	0.00	
			1.50000	0.000		0.00
0070	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	0.000		
			TON	229.850	28,731.25	
			125.00000	229.850		28,731.25
0075	403-09210	STONE MATRIX ASPHALT	17,286.110	17,286.110		
			TON	0.000	0.00	
			82.00000	17,286.110		1,417,461.02
0080	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	40,281.290	40,281.290		
			TON	0.000	0.00	
			70.00000	40,281.290		2,819,690.30
0085	412-18020	*RUBBILIZATION OF CONCRETE PAVEMENT (RESONANT BREAKER)	66,597.000	66,597.000		
			SY	0.000	0.00	
			5.35000	66,597.000		356,293.95
0090	412-18030	*RUBBILIZATION OF CONCRETE PAVEMENT (MULTI-HEAD BREAKER)	67,205.000	67,205.000		
			SY	0.000	0.00	
			3.85000	67,205.000		258,739.25
0095	605-82100	PIPE EDGE DRAIN	33,892.000	33,892.000		
			LF	0.000	0.00	
			9.50000	33,892.000		321,974.00
0100	605-84000	SUBSURFACE DRAIN OUTLET	625.000	625.000		
			LF	0.000	0.00	
			20.00000	625.000		12,500.00

CONTID: C15746  
 PCN: 15746-BID  
 PROJECT: IM 0253-194

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4  
 ESTIMATE RUN 03/03/2009  
 15:03:41

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,127.000	1,100.000		
			LF	2,027.000	30,405.00	
			15.00000	3,127.000		46,905.00
0110	606-01370	*TRANSITION TYPE 3G	6.000	0.000		
			EACH	6.000	6,000.00	
			1,000.00000	6.000		6,000.00
0115	606-01380	*TRANSITION TYPE 3H	4.000	0.000		
			EACH	4.000	2,040.00	
			510.00000	4.000		2,040.00
0120	606-01460	*MEDIAN TERMINAL	2.000	0.000		
			EACH	2.000	8,400.00	
			4,200.00000	2.000		8,400.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	4.000	0.000		
			EACH	4.000	8,000.00	
			2,000.00000	4.000		8,000.00
0130	606-02005	*END ANCHORAGE (FLARED)	6.000	2.000		
			EACH	4.000	6,000.00	
			1,500.00000	6.000		9,000.00
0135	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0140	609-60011	CURB TYPE 6 (SECTION M)	2,466.000	0.000		
			LF	2,466.000	24,660.00	
			10.00000	2,466.000		24,660.00
0145	612-00001	*DELINEATOR (TYPE I)	131.000	131.000		
			EACH	0.000	0.00	
			18.00000	131.000		2,358.00
0150	612-00003	*DELINEATOR (TYPE III)	18.000	18.000		
			EACH	0.000	0.00	
			24.00000	18.000		432.00
0155	614-80385	*RUMBLE STRIP	59,625.000	59,480.000		
			LF	145.000	21.75	
			0.15000	59,625.000		8,943.75

CONTID: C15746  
 PCN: 15746-BID  
 PROJECT: IM 0253-194

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5  
 ESTIMATE RUN 03/03/2009  
 15:03:41

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0160	625-00000	*CONSTRUCTION SURVEYING	1.000	0.800		
		L S		0.200	2,000.00	
			10,000.00000	1.000		10,000.00
0165	626-00000	*MOBILIZATION	1.000	0.842		
		L S		0.158	150,890.00	
			955,000.00000	1.000		955,000.00
0170	627-00005	*EPOXY PAVEMENT MARKING	266.000	0.000		
		GAL		255.000	19,380.00	
			76.00000	255.000		19,380.00
0175	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	1,500.000	1,006.000		
		GAL		0.000	0.00	
			27.00000	1,006.000		27,162.00
0180	630-00000	*FLAGGING	3,600.000	3,277.000		
		HOUR		131.000	2,882.00	
			22.00000	3,408.000		74,976.00
0185	630-00003	*UNIFORMED TRAFFIC CONTROL	300.000	0.000		
		HOUR		0.000	0.00	
			16.00000	0.000		0.00
0190	630-00007	*TRAFFIC CONTROL INSPECTION	120.000	93.000		
		DAY		3.000	300.00	
			100.00000	96.000		9,600.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	144.000	122.000		
		DAY		10.000	11,000.00	
			1,100.00000	132.000		145,200.00
0200	630-80002	*FLASHING BEACON (SOLAR)	4.000	2.000		
		EACH		2.000	4,000.00	
			2,000.00000	4.000		8,000.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	0.000		
		EACH		0.000	0.00	
			45.00000	0.000		0.00
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	66.000	22.500		
		EACH		22.500	3,735.00	
			166.00000	45.000		7,470.00

CONTID: C15746  
 PCN: 15746-BID  
 PROJECT: IM 0253-194

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6  
 ESTIMATE RUN 03/03/2009  
 15:03:41

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	13.000		
			EACH	13.000	2,158.00	
			166.00000	26.000		4,316.00
0220	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	1.000	15,500.00	
			15,500.00000	2.000		31,000.00
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	1.000	3,000.00	
			3,000.00000	2.000		6,000.00
0230	630-80360	*DRUM CHANNELIZING DEVICE	40.000	20.000		
			EACH	20.000	1,120.00	
			56.00000	40.000		2,240.00
0235	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000	4.000		
			EACH	4.000	8,000.00	
			2,000.00000	8.000		16,000.00
0240	630-80380	*TRAFFIC CONE	325.000	162.500		
			EACH	162.500	1,950.00	
			12.00000	325.000		3,900.00
0250	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	1.000		
			EACH	1.000	50,000.00	
			50,000.00000	2.000		100,000.00
0251	900-00005	ADDED ITEM (DAY) / ADDITIONAL TRAFFIC CONTROL	3.000	0.000		
			DAY	3.000	6,864.00	
			2,288.00000	3.000		6,864.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	100,000.000	0.000		
			F A	-139,592.580	-139,592.58	
			1.00000	-139,592.580		-139,592.58
0265	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000		
			F A	24,271.430	24,271.43	
			1.00000	24,271.430		24,271.43

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0270	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	32,000.000	0.000			
		F A		-7,378.790	-7,378.79		
		1.00000		-7,378.790		-7,378.79	
0275	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000			
		HOURL		0.000	0.00		
		1.00000		0.000		0.00	
0280	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
		F A		0.000	0.00		
		1.00000		0.000		0.00	
0285	700-70028	F/A ESB PROGRAM	0.000	0.000			
		F A		0.000	0.00		
		1.00000		0.000		0.00	
0290	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
		F A		0.000	0.00		
		1.00000		0.000		0.00	
0350	900-00006	ADDED ITEM (DOLLAR) /	0.000	0.000			
		DOL		-31,146.750	-31,146.75		
		1.00000		-31,146.750		-31,146.75	
			CAT 0200	CURRENT AMT \$	7,381,260.02 \$	261,505.56 \$	6,799,279.18
CAT NO0300 STRUCTURES							
0295	202-00425	*REMOVAL OF BRIDGE RAILING	364.000	182.000			
		LF		182.000	1,092.00		
		6.00000		364.000		2,184.00	
0300	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	5.000	5.000			
		SY		0.000	0.00		
		710.00000		5.000		3,550.00	
0305	202-05100	SANDBLASTING REINFORCING STEEL	5.000	5.000			
		SY		0.000	0.00		
		9.50000		5.000		47.50	
0310	515-00122	*WATERPROOFING (MEMBRANE) (SPECIAL)	395.000	395.000			
		SY		0.000	0.00		
		86.00000		395.000		33,970.00	

CONTID: C15746  
PCN: 15746-BID  
PROJECT: IM 0253-194

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 8  
ESTIMATE RUN 03/03/2009  
15:03:41

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0300 STRUCTURES						
0315	515-00400	CONCRETE SEALER	0.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0320	601-04000	*CONCRETE CLASS E	1.000	1.000		
			CY	0.000	0.00	
			3,500.00000	1.000		3,500.00
0325	606-11010	*BRIDGE RAIL TYPE 10R	364.000	182.000		
			LF	182.000	17,472.00	
			96.00000	364.000		34,944.00
			CAT 0300	CURRENT AMT \$	78,195.50 \$	18,564.00 \$
						78,195.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0330	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0335	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0340	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			800.00000	2.000		1,600.00
			CAT 0400	CURRENT AMT \$	36,600.00 \$	0.00 \$
						36,600.00
PROJECT TOTAL			CURRENT AMT \$	7,496,055.52 \$	280,069.56 \$	6,914,074.68