

ESTIMATE SUMMARY

CONTID: C15746

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 15746-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 147.0 DAYS

TIME ALLOW:

147 WORK DAYS

I-25 Rubbilization S of SH 56

PERCENT TIME: 100.00

ORIG TIME ALLOW:

144 WORK DAYS

PROJECT NO:

IM 0253-194

I-25 Rubbilization S of SH 56

NAME OF ROAD:

025A

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

07/07/2009

DATE TIME STARTED 02/26/2007

1707 COLE BOULEVARD SUITE 100

DATE LET

01/25/2007

DATE WORK BEGAN

DATE AWARDED

02/01/2007

DATE TIME STOPPED 02/25/2009

DATE CONTRACT EXECUTED

02/21/2007

DATE ACCEPTED

02/25/2009

GOLDEN

CO 80401

303/985-1070

DATE NOTICE TO PROCEED

02/26/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 7,498,295.52 PARTICIPATING	\$ 6,922,476.68	\$ 8,402.00
AWARD PROJECT AMT:	\$ 8,998,479.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	92.32% TOTAL EARNINGS	6,922,476.68	8,402.00
FUNDS AVAILABLE:	\$ 575,818.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	6,922,476.68	8,402.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-134,977.19	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	6,787,499.49	8,402.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	6,787,499.49	8,402.00
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 8,402.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15746
 PCN: 15746-BID
 PROJECT: IM 0253-194

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

ESTIMATE RUN 07/07/2009

08:43:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	0.000	0.00	
			2,300.00000	0.000		0.00
0010	202-00210	REMOVAL OF CONCRETE PAVEMENT	10,000.000	3,988.000		
			SY	0.000	0.00	
			16.00000	3,988.000		63,808.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	3,270.000	3,270.000		
			LF	0.000	0.00	
			3.00000	3,270.000		9,810.00
0020	202-01300	*REMOVAL OF END ANCHORAGE	8.000	8.000		
			EACH	0.000	0.00	
			124.00000	8.000		992.00
0025	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0030	207-00205	*TOPSOIL	7,741.000	7,740.600		
			CY	0.000	0.00	
			13.50000	7,740.600		104,498.10
0035	208-00002	*EROSION LOG (12 INCH)	380.000	380.000		
			LF	0.000	0.00	
			4.00000	380.000		1,520.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			555.00000	0.000		0.00
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			3,500.00000	1.000		3,500.00
0051	210-01130	RESET GUARDRAIL TYPE 3 CMO 2	425.000	425.000		
			LF	0.000	0.00	
			18.85000	425.000		8,011.25

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CAT NO0200 ROADWAY						
0052	210-01200	RESET END ANCHORAGE CMO 2	2.000	2.000		
			EACH	0.000	0.00	
			875.00000	2.000		1,750.00
0055	212-00006	*SEEDING (NATIVE)	20.000	0.000		
			ACRE	0.000	0.00	
			350.00000	0.000		0.00
0060	213-00002	*MULCHING (WEED FREE HAY)	20.000	0.000		
			ACRE	0.000	0.00	
			260.00000	0.000		0.00
0065	213-00061	*MULCH TACKIFIER	4,000.000	0.000		
			LB	0.000	0.00	
			1.50000	0.000		0.00
0070	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	229.850		
			TON	0.000	0.00	
			125.00000	229.850		28,731.25
0075	403-09210	STONE MATRIX ASPHALT	17,286.110	17,286.110		
			TON	0.000	0.00	
			82.00000	17,286.110		1,417,461.02
0080	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	40,281.290	40,281.290		
			TON	0.000	0.00	
			70.00000	40,281.290		2,819,690.30
0085	412-18020	*RUBBILIZATION OF CONCRETE PAVEMENT (RESONANT BREAKER)	66,597.000	66,597.000		
			SY	0.000	0.00	
			5.35000	66,597.000		356,293.95
0090	412-18030	*RUBBILIZATION OF CONCRETE PAVEMENT (MULTI-HEAD BREAKER)	67,205.000	67,205.000		
			SY	0.000	0.00	
			3.85000	67,205.000		258,739.25
0095	605-82100	PIPE EDGE DRAIN	33,892.000	33,892.000		
			LF	0.000	0.00	
			9.50000	33,892.000		321,974.00
0100	605-84000	SUBSURFACE DRAIN OUTLET	625.000	625.000		
			LF	0.000	0.00	
			20.00000	625.000		12,500.00

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CAT NO0200 ROADWAY						
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,127.000	3,127.000		
			LF	0.000	0.00	
			15.00000	3,127.000		46,905.00
0110	606-01370	*TRANSITION TYPE 3G	6.000	6.000		
			EACH	0.000	0.00	
			1,000.00000	6.000		6,000.00
0115	606-01380	*TRANSITION TYPE 3H	4.000	4.000		
			EACH	0.000	0.00	
			510.00000	4.000		2,040.00
0120	606-01460	*MEDIAN TERMINAL	2.000	2.000		
			EACH	0.000	0.00	
			4,200.00000	2.000		8,400.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	4.000	4.000		
			EACH	0.000	0.00	
			2,000.00000	4.000		8,000.00
0130	606-02005	*END ANCHORAGE (FLARED)	6.000	6.000		
			EACH	0.000	0.00	
			1,500.00000	6.000		9,000.00
0135	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0140	609-60011	CURB TYPE 6 (SECTION M)	2,466.000	2,466.000		
			LF	0.000	0.00	
			10.00000	2,466.000		24,660.00
0145	612-00001	*DELINEATOR (TYPE I)	131.000	131.000		
			EACH	0.000	0.00	
			18.00000	131.000		2,358.00
0150	612-00003	*DELINEATOR (TYPE III)	18.000	18.000		
			EACH	0.000	0.00	
			24.00000	18.000		432.00
0155	614-80385	*RUMBLE STRIP	59,625.000	59,625.000		
			LF	0.000	0.00	
			0.15000	59,625.000		8,943.75

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CAT NO0200 ROADWAY						
0160	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0165	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			955,000.00000	1.000		955,000.00
0170	627-00005	*EPOXY PAVEMENT MARKING	266.000	255.000		
			GAL	0.000	0.00	
			76.00000	255.000		19,380.00
0175	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	1,500.000	1,006.000		
			GAL	163.000	4,401.00	
			27.00000	1,169.000		31,563.00
0180	630-00000	*FLAGGING	3,600.000	3,408.000		
			HOUR	0.000	0.00	
			22.00000	3,408.000		74,976.00
0185	630-00003	*UNIFORMED TRAFFIC CONTROL	300.000	0.000		
			HOUR	73.500	1,176.00	
			16.00000	73.500		1,176.00
0190	630-00007	*TRAFFIC CONTROL INSPECTION	120.000	96.000		
			DAY	0.000	0.00	
			100.00000	96.000		9,600.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	144.000	132.000		
			DAY	0.000	0.00	
			1,100.00000	132.000		145,200.00
0200	630-80002	*FLASHING BEACON (SOLAR)	4.000	4.000		
			EACH	0.000	0.00	
			2,000.00000	4.000		8,000.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	0.000		
			EACH	13.000	585.00	
			45.00000	13.000		585.00
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	66.000	45.000		
			EACH	0.000	0.00	
			166.00000	45.000		7,470.00

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CAT NO0200 ROADWAY						
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	26.000		
			EACH	0.000	0.00	
			166.00000	26.000		4,316.00
0220	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			15,500.00000	2.000		31,000.00
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			3,000.00000	2.000		6,000.00
0230	630-80360	*DRUM CHANNELIZING DEVICE	80.000	40.000		
			EACH	40.000	2,240.00	
			56.00000	80.000		4,480.00
0235	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000	8.000		
			EACH	0.000	0.00	
			2,000.00000	8.000		16,000.00
0240	630-80380	*TRAFFIC CONE	325.000	325.000		
			EACH	0.000	0.00	
			12.00000	325.000		3,900.00
0250	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	2.000		
			EACH	0.000	0.00	
			50,000.00000	2.000		100,000.00
0251	900-00005	ADDED ITEM (DAY)/ ADDITIONAL TRAFFIC CONTROL	3.000	3.000		
			DAY	0.000	0.00	
			2,288.00000	3.000		6,864.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	100,000.000	-139,592.580		
			F A	0.000	0.00	
			1.00000	-139,592.580		-139,592.58
0265	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	24,271.430		
			F A	0.000	0.00	
			1.00000	24,271.430		24,271.43

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CAT NO0200 ROADWAY							
0270	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	32,000.000	-7,378.790			
			F A	0.000	0.00		
			1.00000	-7,378.790		-7,378.79	
0275	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	900-00006	ADDED ITEM (DOLLAR) /	0.000	-31,146.750			
			DOL	0.000	0.00		
			1.00000	-31,146.750		-31,146.75	
			CAT 0200	CURRENT AMT \$	7,383,500.02 \$	8,402.00 \$	6,807,681.18
CAT NO0300 STRUCTURES							
0295	202-00425	*REMOVAL OF BRIDGE RAILING	364.000	364.000			
			LF	0.000	0.00		
			6.00000	364.000		2,184.00	
0300	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	5.000	5.000			
			SY	0.000	0.00		
			710.00000	5.000		3,550.00	
0305	202-05100	SANDBLASTING REINFORCING STEEL	5.000	5.000			
			SY	0.000	0.00		
			9.50000	5.000		47.50	
0310	515-00122	*WATERPROOFING (MEMBRANE) (SPECIAL)	395.000	395.000			
			SY	0.000	0.00		
			86.00000	395.000		33,970.00	

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CAT NO0300 STRUCTURES						
0315	515-00400	CONCRETE SEALER	0.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0320	601-04000	*CONCRETE CLASS E	1.000	1.000		
			CY	0.000	0.00	
			3,500.00000	1.000		3,500.00
0325	606-11010	*BRIDGE RAIL TYPE 10R	364.000	364.000		
			LF	0.000	0.00	
			96.00000	364.000		34,944.00
			CAT 0300	CURRENT AMT \$	78,195.50 \$	0.00 \$ 78,195.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0330	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0335	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0340	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			800.00000	2.000		1,600.00
			CAT 0400	CURRENT AMT \$	36,600.00 \$	0.00 \$ 36,600.00
PROJECT TOTAL			CURRENT AMT \$	7,498,295.52 \$	8,402.00 \$	6,922,476.68