

ESTIMATE SUMMARY

09:36:08

CONTID: C15751 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 15751-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 21.0 DAYS TIME ALLOW: 50 WORK DAYS
 SH 30 1ST AVE AT HAVANA ST TO POTOMAC AT 6TH AVE PERCENT TIME: 42.00 ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: NH 030A-026
 SH 30: 1ST AVE AT HAVANA ST TO POTOMAC AT 6TH AVE
 NAME OF ROAD: HAVANA AND 6TH AVE
 PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR: LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 11409 BUSINESS PARK CIRCLE STE. 320
 LONGMONT CO 80504 303 684 2317

PAY PERIOD ENDING	07/03/2008	DATE TIME STARTED	06/04/2008
DATE LET	04/17/2008	DATE WORK BEGAN	06/04/2008
DATE AWARDED	04/25/2008	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	05/08/1990	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/04/2008		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,888,460.39 PARTICIPATING	\$ 156,891.78	\$ 156,891.78
AWARD PROJECT AMT:	\$ 1,689,662.64 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	8.31% TOTAL EARNINGS	156,891.78	156,891.78
FUNDS AVAILABLE:	\$ 1,731,568.61 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	156,891.78	156,891.78
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,449.40	-4,449.40
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	152,442.38	152,442.38
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	152,442.38	152,442.38
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 152,442.38

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15751
 PCN: 15751-BID
 PROJECT: NH 030A-026

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/03/2008

09:36:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00200	REMOVAL OF SIDEWALK	898.000	0.000		
			SY	476.500	6,671.00	
				476.500		6,671.00
0010	202-00203	REMOVAL OF CURB AND GUTTER	1,283.000	0.000		
			LF	1,245.000	7,470.00	
				1,245.000		7,470.00
0015	202-00210	REMOVAL OF CONCRETE PAVEMENT	30.000	0.000		
			SY	30.000	450.00	
				30.000		450.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	108,307.000	0.000		
			SY	0.000	0.00	
				0.000		0.00
0025	202-04005	CLEAN VALVE BOX	30.000	0.000		
			EACH	0.000	0.00	
				0.000		0.00
0030	203-01597	POTHOLING	10.000	0.000		
			HOUR	0.000	0.00	
				0.000		0.00
0035	208-00034	GRAVEL BAG	873.000	0.000		
			LF	873.000	8,991.90	
				873.000		8,991.90
0040	208-00045	CONCRETE WASHOUT STRUCTURE	13.000	0.000		
			EACH	9.000	4,500.00	
				9.000		4,500.00
0045	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.100	360.00	
				0.100		360.00
0050	208-00205	EROSION CONTROL SUPERVISOR	100.000	0.000		
			HOUR	45.000	2,925.00	
				45.000		2,925.00
0055	210-04010	ADJUST MANHOLE	64.000	0.000		
			EACH	9.000	5,334.30	
				9.000		5,334.30

CONTID: C15751
 PCN: 15751-BID
 PROJECT: NH 030A-026

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 07/03/2008
 09:36:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	210-04050	ADJUST VALVE BOX	76.000 EACH	0.000 25.000	6,442.50	6,442.50
			257.70000	25.000		
0065	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	350.000 TON	0.000 0.000	0.00	0.00
			95.00000	0.000		0.00
0070	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	18,427.000 TON	0.000 0.000	0.00	0.00
			54.40000	0.000		0.00
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	10,831.000 GAL	0.000 0.000	0.00	0.00
			1.55000	0.000		0.00
0080	412-00600	CONCRETE PAVEMENT (6 INCH)	30.000 SY	0.000 30.000	1,548.00	1,548.00
			51.60000	30.000		1,548.00
0085	608-00000	CONCRETE SIDEWALK	86.000 SY	0.000 61.000	2,122.80	2,122.80
			34.80000	61.000		2,122.80
0090	608-00010	CONCRETE CURB RAMP	812.000 SY	0.000 414.000	28,441.80	28,441.80
			68.70000	414.000		28,441.80
0095	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	1,283.000 LF	0.000 1,245.000	19,671.00	19,671.00
			15.80000	1,245.000		19,671.00
0100	614-70150	PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	4.000 EACH	0.000 0.000	0.00	0.00
			670.00000	0.000		0.00
0105	614-72875	LOOP DETECTOR WIRE	4,626.000 LF	0.000 0.000	0.00	0.00
			2.55000	0.000		0.00
0110	625-00001	CONSTRUCTION SURVEYING (HOURLY)	10.000 HOUR	0.000 0.000	0.00	0.00
			140.00000	0.000		0.00

CONTID: C15751
 PCN: 15751-BID
 PROJECT: NH 030A-026

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 07/03/2008
 09:36:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.250	8,578.50	
			34,314.00000	0.250		8,578.50
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	3,183.50	
			12,734.00000	0.250		3,183.50
0125	627-00005	EPOXY PAVEMENT MARKING	135.000	0.000		
			GAL	0.000	0.00	
			77.30000	0.000		0.00
0130	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	292.000	0.000		
			GAL	0.000	0.00	
			30.60000	0.000		0.00
0135	627-01001	PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,109.000	0.000		
			SF	0.000	0.00	
			7.20000	0.000		0.00
0140	627-30210	THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	6,740.000	0.000		
			SF	0.000	0.00	
			7.20000	0.000		0.00
0145	627-30327	PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	54.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0150	627-30332	PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	336.000	0.000		
			SF	0.000	0.00	
			7.20000	0.000		0.00
0155	629-01210	ADJUST MONUMENT BOX	4.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0160	630-00000	FLAGGING	1,500.000	0.000		
			HOUR	671.500	15,914.55	
			23.70000	671.500		15,914.55
0165	630-00003	UNIFORMED TRAFFIC CONTROL	560.000	0.000		
			HOUR	8.000	396.00	
			49.50000	8.000		396.00

CONTID: C15751
 PCN: 15751-BID
 PROJECT: NH 030A-026

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 07/03/2008
 09:36:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	630-00004	TRAFFIC CONTROL VEHICLE	2.000	0.000		
			EACH	1.000	530.85	
			530.85000	1.000		530.85
0175	630-00007	TRAFFIC CONTROL INSPECTION	20.000	0.000		
			DAY	5.000	567.00	
			113.40000	5.000		567.00
0180	630-00012	TRAFFIC CONTROL MANAGEMENT	45.000	0.000		
			DAY	20.000	9,380.00	
			469.00000	20.000		9,380.00
0185	630-80001	FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	0.000	0.00	
			670.00000	0.000		0.00
0190	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	0.000		
			EACH	0.000	0.00	
			113.40000	0.000		0.00
0195	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000	0.000		
			EACH	2.000	82.50	
			41.25000	2.000		82.50
0200	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	52.000	0.000		
			EACH	4.500	371.03	
			82.45000	4.500		371.03
0205	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	1.000	82.45	
			82.45000	1.000		82.45
0210	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	0.000		
			SF	16.000	247.20	
			15.45000	16.000		247.20
0215	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	4,639.00	
			4,639.00000	1.000		4,639.00
0220	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	1.000	1,134.00	
			1,134.00000	1.000		1,134.00

CONTID: C15751
 PCN: 15751-BID
 PROJECT: NH 030A-026

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 07/03/2008
 09:36:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80360	DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	50.000	3,092.50	
			61.85000	50.000		3,092.50
0230	630-80380	TRAFFIC CONE	450.000	0.000		
			EACH	150.000	2,167.50	
			14.45000	150.000		2,167.50
0235	630-80520	MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	0.000	0.00	
			773.10000	0.000		0.00
0240	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.000		
			EACH	0.500	5,669.50	
			11,339.00000	0.500		5,669.50
0245	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A PARTNERING	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A FUEL COST ADJUSTMENT	27,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	18,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70023	F/A ON-THE-JOB TRAINEE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	61,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15751
 PCN: 15751-BID
 PROJECT: NH 030A-026

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 07/03/2008
 09:36:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70034	F/A INLET REPAIR	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70035	F/A EROSION CONTROL	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70035	F/A INTERIM HMA SURFACE REPAIR	7,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70035	F/A LANDSCAPE RESTORATION	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,882,532.99 \$	150,964.38 \$
			CAT NO0400	CONSTRUCTION ENGINEERING BID ITEMS		
0305	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	5,412.00	
			5,412.00000	1.000		5,412.00
0310	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	515.40	
			515.40000	1.000		515.40
			CAT 0400	CURRENT AMT \$	5,927.40 \$	5,927.40 \$
PROJECT TOTAL			CURRENT AMT \$	1,888,460.39 \$	156,891.78 \$	156,891.78