

ESTIMATE SUMMARY

10:36:52

CONTID: C15751 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 15751-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 21.0 DAYS TIME ALLOW: 50 WORK DAYS
 SH 30 1ST AVE AT HAVANA ST TO POTOMAC AT 6TH AVE PERCENT TIME: 42.00 ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: NH 030A-026
 SH 30: 1ST AVE AT HAVANA ST TO POTOMAC AT 6TH AVE
 NAME OF ROAD: HAVANA AND 6TH AVE
 PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR: LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 11409 BUSINESS PARK CIRCLE STE. 320
 LONGMONT CO 80504 303 684 2317

PAY PERIOD ENDING	08/14/2008	DATE TIME STARTED	06/04/2008
DATE LET	04/17/2008	DATE WORK BEGAN	06/04/2008
DATE AWARDED	04/25/2008	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	05/08/1990	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/04/2008		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,893,081.99 PARTICIPATING	\$ 195,730.91	\$ 38,839.13
AWARD PROJECT AMT:	\$ 1,689,662.64 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	10.34% TOTAL EARNINGS	195,730.91	38,839.13
FUNDS AVAILABLE:	\$ 1,697,351.08 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	195,730.91	38,839.13
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,357.22	-907.82
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	190,373.69	37,931.31
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	190,373.69	37,931.31
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 37,931.31

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT NO0200	ROADWAY				
0005	202-00200	REMOVAL OF SIDEWALK	898.000	476.500		
			SY	14.000	196.00	
			14.00000	490.500		6,867.00
0010	202-00203	REMOVAL OF CURB AND GUTTER	1,495.000	1,245.000		
			LF	250.000	1,500.00	
			6.00000	1,495.000		8,970.00
0015	202-00210	REMOVAL OF CONCRETE PAVEMENT	30.000	30.000		
			SY	0.000	0.00	
			15.00000	30.000		450.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	108,307.000	0.000		
			SY	0.000	0.00	
			1.52000	0.000		0.00
0025	202-04005	CLEAN VALVE BOX	30.000	0.000		
			EACH	0.000	0.00	
			90.08000	0.000		0.00
0030	203-01597	POTHOLING	10.000	0.000		
			HOUR	0.000	0.00	
			101.34000	0.000		0.00
0035	208-00034	*GRAVEL BAG	873.000	873.000		
			LF	0.000	0.00	
			10.30000	873.000		8,991.90
0040	208-00045	*CONCRETE WASHOUT STRUCTURE	13.000	9.000		
			EACH	0.000	0.00	
			500.00000	9.000		4,500.00
0045	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000	0.100		
			L S	0.000	0.00	
			3,600.00000	0.100		360.00
0050	208-00205	*EROSION CONTROL SUPERVISOR	100.000	45.000		
			HOUR	11.000	715.00	
			65.00000	56.000		3,640.00
0055	210-04010	ADJUST MANHOLE	64.000	9.000		
			EACH	24.000	14,224.80	
			592.70000	33.000		19,559.10

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CAT NO0200 ROADWAY						
0060	210-04050	ADJUST VALVE BOX	76.000 EACH	25.000 8.000	2,061.60	8,504.10
			257.70000	33.000		
0065	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	350.000 TON	0.000 0.000	0.00	0.00
			95.00000	0.000		0.00
0070	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	18,427.000 TON	0.000 0.000	0.00	0.00
			54.40000	0.000		0.00
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	10,831.000 GAL	0.000 0.000	0.00	0.00
			1.55000	0.000		0.00
0080	412-00600	*CONCRETE PAVEMENT (6 INCH)	30.000 SY	30.000 0.000	0.00	1,548.00
			51.60000	30.000		
0085	608-00000	*CONCRETE SIDEWALK	86.000 SY	61.000 0.000	0.00	2,122.80
			34.80000	61.000		
0090	608-00010	*CONCRETE CURB RAMP	812.000 SY	414.000 14.000	961.80	29,403.60
			68.70000	428.000		
0095	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,495.000 LF	1,245.000 250.000	3,950.00	23,621.00
			15.80000	1,495.000		
0100	614-70150	*PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	4.000 EACH	0.000 0.000	0.00	0.00
			670.00000	0.000		0.00
0105	614-72875	*LOOP DETECTOR WIRE	4,626.000 LF	0.000 0.000	0.00	0.00
			2.55000	0.000		0.00
0110	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	10.000 HOUR	0.000 0.000	0.00	0.00
			140.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.250	8,578.50	
			34,314.00000	0.500		17,157.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.000	0.00	
			12,734.00000	0.250		3,183.50
0125	627-00005	*EPOXY PAVEMENT MARKING	135.000	0.000		
			GAL	0.000	0.00	
			77.30000	0.000		0.00
0130	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	292.000	0.000		
			GAL	0.000	0.00	
			30.60000	0.000		0.00
0135	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,109.000	0.000		
			SF	0.000	0.00	
			7.20000	0.000		0.00
0140	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	6,740.000	0.000		
			SF	0.000	0.00	
			7.20000	0.000		0.00
0145	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	54.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0150	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	336.000	0.000		
			SF	0.000	0.00	
			7.20000	0.000		0.00
0155	629-01210	ADJUST MONUMENT BOX	4.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0160	630-00000	*FLAGGING	1,500.000	671.500		
			HOUR	74.500	1,765.65	
			23.70000	746.000		17,680.20
0165	630-00003	*UNIFORMED TRAFFIC CONTROL	560.000	8.000		
			HOUR	0.000	0.00	
			49.50000	8.000		396.00

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CAT NO0200 ROADWAY						
0170	630-00004	*TRAFFIC CONTROL VEHICLE	2.000 EACH 530.85000	1.000 0.000 1.000	0.00	530.85
0175	630-00007	*TRAFFIC CONTROL INSPECTION	20.000 DAY 113.40000	5.000 7.000 12.000	793.80	1,360.80
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000 DAY 469.00000	20.000 6.000 26.000	2,814.00	12,194.00
0185	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 670.00000	0.000 0.000 0.000	0.00	0.00
0190	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000 EACH 113.40000	0.000 0.000 0.000	0.00	0.00
0195	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000 EACH 41.25000	2.000 0.000 2.000	0.00	82.50
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	52.000 EACH 82.45000	4.500 15.500 20.000	1,277.98	1,649.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH 82.45000	1.000 0.000 1.000	0.00	82.45
0210	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000 SF 15.45000	16.000 0.000 16.000	0.00	247.20
0215	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 4,639.00000	1.000 0.000 1.000	0.00	4,639.00
0220	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 1,134.00000	1.000 0.000 1.000	0.00	1,134.00

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CAT NO0200 ROADWAY						
0225	630-80360	*DRUM CHANNELIZING DEVICE	100.000	50.000		
			EACH	0.000	0.00	
			61.85000	50.000		3,092.50
0230	630-80380	*TRAFFIC CONE	450.000	150.000		
			EACH	0.000	0.00	
			14.45000	150.000		2,167.50
0235	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	0.000	0.00	
			773.10000	0.000		0.00
0240	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.500		
			EACH	0.000	0.00	
			11,339.00000	0.500		5,669.50
0245	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A PARTNERING	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A FUEL COST ADJUSTMENT	27,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	18,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70023	F/A ON-THE-JOB TRAINEE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	61,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70034	F/A INLET REPAIR	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70035	F/A EROSION CONTROL	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70035	F/A INTERIM HMA SURFACE REPAIR	7,800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70035	F/A LANDSCAPE RESTORATION	7,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,887,154.59 \$	38,839.13 \$	189,803.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0305	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			5,412.00000	1.000		5,412.00	
0310	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			515.40000	1.000		515.40	
			CAT 0400	CURRENT AMT \$	5,927.40 \$	0.00 \$	5,927.40
PROJECT TOTAL			CURRENT AMT \$	1,893,081.99 \$	38,839.13 \$	195,730.90	