

ESTIMATE SUMMARY

09:33:39

CONTID: C15751

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15751-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW:

50 WORK DAYS

SH 30 1ST AVE AT HAVANA ST TO POTOMAC AT 6TH AVE

PERCENT TIME: 78.00

ORIG TIME ALLOW:

50 WORK DAYS

PROJECT NO:

NH 030A-026

SH 30: 1ST AVE AT HAVANA ST TO POTOMAC AT 6TH AVE

NAME OF ROAD:

HAVANA AND 6TH AVE

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
11409 BUSINESS PARK CIRCLE STE. 320

PAY PERIOD ENDING 09/30/2008

DATE TIME STARTED 06/04/2008

DATE LET 04/17/2008

DATE WORK BEGAN 06/04/2008

DATE AWARDED 04/25/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/08/1990

DATE ACCEPTED

LONGMONT CO 80504 303 684 2317

DATE NOTICE TO PROCEED 06/04/2008

| | | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|-----------------|-----------------------|-----------------|-----------------|
| CURRENT PROJECT AMT: | \$ 2,738,567.13 | PARTICIPATING | \$ 1,338,824.24 | \$ 1,143,093.33 |
| AWARD PROJECT AMT: | \$ 1,689,662.64 | NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 48.89% | TOTAL EARNINGS | 1,338,824.24 | 1,143,093.33 |
| FUNDS AVAILABLE: | \$ 1,399,742.89 | STOCKPILED MATERIALS | 0.00 | 0.00 |
| | | GROSS EARNINGS | 1,338,824.24 | 1,143,093.33 |
| TOTAL CLAIMS: | \$ 0.00 | RETAINAGE | -25,344.94 | -19,987.72 |
| | | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | | NET EARNINGS | 1,313,479.30 | 1,123,105.61 |
| | | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | | AMOUNT DUE | 1,313,479.30 | 1,123,105.61 |
| | | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | | \$ 1,123,105.61 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15751
 PCN: 15751-BID
 PROJECT: NH 030A-026

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 10/10/2008

09:33:39

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|---------|------------|-----------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| | CAT NO0200 | ROADWAY | | | | |
| 0005 | 202-00200 | REMOVAL OF SIDEWALK | 898.000 | 490.500 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 14.00000 | 490.500 | | 6,867.00 |
| 0010 | 202-00203 | REMOVAL OF CURB AND GUTTER | 1,495.000 | 1,495.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 6.00000 | 1,495.000 | | 8,970.00 |
| 0015 | 202-00210 | REMOVAL OF CONCRETE PAVEMENT | 30.000 | 30.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 15.00000 | 30.000 | | 450.00 |
| 0020 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 108,307.000 | 0.000 | | |
| | | | SY | 108,307.000 | 164,626.64 | |
| | | | 1.52000 | 108,307.000 | | 164,626.64 |
| 0025 | 202-04005 | CLEAN VALVE BOX | 30.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 90.08000 | 0.000 | | 0.00 |
| 0030 | 203-01597 | POTHOLING | 10.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 101.34000 | 0.000 | | 0.00 |
| 0035 | 208-00034 | *GRAVEL BAG | 1,899.000 | 873.000 | | |
| | | | LF | 1,026.000 | 10,567.80 | |
| | | | 10.30000 | 1,899.000 | | 19,559.70 |
| 0040 | 208-00045 | *CONCRETE WASHOUT STRUCTURE | 13.000 | 9.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 500.00000 | 9.000 | | 4,500.00 |
| 0045 | 208-00100 | *SEDIMENT REMOVAL AND DISPOSAL | 1.000 | 0.100 | | |
| | | | L S | 0.250 | 900.00 | |
| | | | 3,600.00000 | 0.350 | | 1,260.00 |
| 0050 | 208-00205 | *EROSION CONTROL SUPERVISOR | 100.000 | 56.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 65.00000 | 56.000 | | 3,640.00 |
| 0055 | 210-04010 | ADJUST MANHOLE | 64.000 | 33.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 592.70000 | 33.000 | | 19,559.10 |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 210-04050 | ADJUST VALVE BOX | 76.000 | 33.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 257.70000 | 33.000 | | 8,504.10 |
| 0065 | 403-00720 | HOT MIX ASPHALT (PATCHING) (ASPHALT) | 350.000 | 0.000 | | |
| | | | TON | 47.420 | 4,504.90 | |
| | | | 95.00000 | 47.420 | | 4,504.90 |
| 0070 | 403-34871 | *HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28) | 18,427.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 54.40000 | 0.000 | | 0.00 |
| 0071 | 403-34841 | HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22) | 15,550.220 | 0.000 | | |
| | | | TON | 15,550.220 | 822,606.64 | |
| | | | 52.90000 | 15,550.220 | | 822,606.64 |
| 0075 | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING) | 12,952.000 | 0.000 | | |
| | | | GAL | 12,952.000 | 20,075.60 | |
| | | | 1.55000 | 12,952.000 | | 20,075.60 |
| 0080 | 412-00600 | *CONCRETE PAVEMENT (6 INCH) | 30.000 | 30.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 51.60000 | 30.000 | | 1,548.00 |
| 0085 | 608-00000 | *CONCRETE SIDEWALK | 86.000 | 61.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 34.80000 | 61.000 | | 2,122.80 |
| 0090 | 608-00010 | *CONCRETE CURB RAMP | 812.000 | 428.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 68.70000 | 428.000 | | 29,403.60 |
| 0095 | 609-21020 | *CURB AND GUTTER TYPE 2 (SECTION II-B) | 1,495.000 | 1,495.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 15.80000 | 1,495.000 | | 23,621.00 |
| 0100 | 614-70150 | *PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 670.00000 | 0.000 | | 0.00 |
| 0105 | 614-72875 | *LOOP DETECTOR WIRE | 4,626.000 | 0.000 | | |
| | | | LF | 4,626.000 | 11,796.30 | |
| | | | 2.55000 | 4,626.000 | | 11,796.30 |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0110 | 625-00001 | *CONSTRUCTION SURVEYING (HOURLY) | 10.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 140.00000 | 0.000 | | 0.00 |
| 0115 | 626-00000 | *MOBILIZATION | 1.000 | 0.500 | | |
| | | | L S | 0.500 | 17,157.00 | |
| | | | 34,314.00000 | 1.000 | | 34,314.00 |
| 0120 | 626-01000 | PUBLIC INFORMATION SERVICES | 1.000 | 0.250 | | |
| | | | L S | 0.500 | 6,367.00 | |
| | | | 12,734.00000 | 0.750 | | 9,550.50 |
| 0125 | 627-00005 | *EPOXY PAVEMENT MARKING | 135.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 77.30000 | 0.000 | | 0.00 |
| 0130 | 627-00012 | *PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE) | 292.000 | 0.000 | | |
| | | | GAL | 285.000 | 8,721.00 | |
| | | | 30.60000 | 285.000 | | 8,721.00 |
| 0135 | 627-01001 | *PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) | 1,325.000 | 0.000 | | |
| | | | SF | 1,325.000 | 9,540.00 | |
| | | | 7.20000 | 1,325.000 | | 9,540.00 |
| 0140 | 627-30210 | *THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE) | 6,740.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 7.20000 | 0.000 | | 0.00 |
| 0145 | 627-30327 | *PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III) | 54.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 16.50000 | 0.000 | | 0.00 |
| 0150 | 627-30332 | *PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE) | 336.000 | 0.000 | | |
| | | | SF | 178.000 | 1,281.60 | |
| | | | 7.20000 | 178.000 | | 1,281.60 |
| 0155 | 629-01210 | ADJUST MONUMENT BOX | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 625.00000 | 0.000 | | 0.00 |
| 0160 | 630-00000 | *FLAGGING | 1,645.500 | 746.000 | | |
| | | | HOUR | 899.500 | 21,318.15 | |
| | | | 23.70000 | 1,645.500 | | 38,998.35 |

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COLORADO DEPARTMENT OF TRANSPORTATION

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0165 | 630-00003 | *UNIFORMED TRAFFIC CONTROL | 560.000 | 8.000 | | |
| | | | HOUR | 222.000 | 10,989.00 | |
| | | | 49.50000 | 230.000 | | 11,385.00 |
| 0170 | 630-00004 | *TRAFFIC CONTROL VEHICLE | 2.000 | 1.000 | | |
| | | | EACH | 0.800 | 424.68 | |
| | | | 530.85000 | 1.800 | | 955.53 |
| 0175 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 20.000 | 12.000 | | |
| | | | DAY | 7.000 | 793.80 | |
| | | | 113.40000 | 19.000 | | 2,154.60 |
| 0180 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 45.000 | 26.000 | | |
| | | | DAY | 16.000 | 7,504.00 | |
| | | | 469.00000 | 42.000 | | 19,698.00 |
| 0185 | 630-80001 | *FLASHING BEACON (PORTABLE) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 670.00000 | 0.000 | | 0.00 |
| 0190 | 630-80335 | *BARRICADE (TYPE 3 M-A) (TEMPORARY) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 113.40000 | 0.000 | | 0.00 |
| 0195 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 28.000 | 2.000 | | |
| | | | EACH | 6.100 | 251.63 | |
| | | | 41.25000 | 8.100 | | 334.13 |
| 0200 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 84.000 | 20.000 | | |
| | | | EACH | 55.600 | 4,584.22 | |
| | | | 82.45000 | 75.600 | | 6,233.22 |
| 0205 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 8.000 | 1.000 | | |
| | | | EACH | 3.500 | 288.58 | |
| | | | 82.45000 | 4.500 | | 371.03 |
| 0210 | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 48.000 | 16.000 | | |
| | | | SF | 27.200 | 420.24 | |
| | | | 15.45000 | 43.200 | | 667.44 |
| 0215 | 630-80355 | *PORTABLE MESSAGE SIGN PANEL | 2.000 | 1.000 | | |
| | | | EACH | 0.800 | 3,711.20 | |
| | | | 4,639.00000 | 1.800 | | 8,350.20 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0220 | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 5.000 EACH 1,134.00000 | 1.000 3.500 4.500 | 3,969.00 | 5,103.00 |
| 0225 | 630-80360 | *DRUM CHANNELIZING DEVICE | 100.000 EACH 61.85000 | 50.000 40.000 90.000 | 2,474.00 | 5,566.50 |
| 0230 | 630-80380 | *TRAFFIC CONE | 450.000 EACH 14.45000 | 150.000 255.000 405.000 | 3,684.75 | 5,852.25 |
| 0235 | 630-80520 | *MOBILE PAVEMENT MARKING ZONE | 4.000 DAY 773.10000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0240 | 630-85040 | *IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY) | 1.000 EACH 11,339.00000 | 0.500 0.400 0.900 | 4,535.60 | 10,205.10 |
| 0245 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 50,000.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0250 | 700-70011 | F/A PARTNERING | 2,500.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0255 | 700-70016 | F/A FUEL COST ADJUSTMENT | 27,000.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0260 | 700-70018 | F/A ROADWAY SMOOTHNESS INCENTIVE | 18,600.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0265 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 525.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0270 | 700-70023 | F/A ON-THE-JOB TRAINEE | 2,000.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0275 | 700-70025 | F/A QUALITY INCENTIVE PAYMENT | 61,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0280 | 700-70028 | F/A ESB PROGRAM | 7,500.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0285 | 700-70034 | F/A INLET REPAIR | 7,500.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0290 | 700-70035 | F/A EROSION CONTROL | 3,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0295 | 700-70035 | F/A INTERIM HMA SURFACE REPAIR | 7,800.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0300 | 700-70035 | F/A LANDSCAPE RESTORATION | 7,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT \$ | 2,732,639.73 | \$ 1,143,093.33 \$ 1,332,896.83 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0305 | 620-00012 | FIELD LABORATORY (CLASS 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,412.00000 | 1.000 | | 5,412.00 |
| 0310 | 620-00020 | SANITARY FACILITY | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 515.40000 | 1.000 | | 515.40 |
| | | | CAT 0400 | CURRENT AMT \$ | 5,927.40 | \$ 0.00 \$ 5,927.40 |
| PROJECT TOTAL | | | CURRENT AMT \$ | 2,738,567.13 | \$ 1,143,093.33 \$ 1,338,824.23 | |