

ESTIMATE SUMMARY

10:38:52

CONTID: C15751 ESTIMATE NO: 0005 PROG SPEC YR: 2005
 PCN: 15751-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: SH 30 1ST AVE AT HAVANA ST TO POTOMAC AT 6TH AVE
 TIME CHARGED: 50.0 DAYS TIME ALLOW: 50 WORK DAYS
 PERCENT TIME: 100.00 ORIG TIME ALLOW: 50 WORK DAYS

PROJECT NO: NH 030A-026
 SH 30: 1ST AVE AT HAVANA ST TO POTOMAC AT 6TH AVE
 NAME OF ROAD: HAVANA AND 6TH AVE
 PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR: LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 11409 BUSINESS PARK CIRCLE STE. 320
 LONGMONT CO 80504 303 684 2317

PAY PERIOD ENDING	12/09/2008	DATE TIME STARTED	06/04/2008
DATE LET	04/17/2008	DATE WORK BEGAN	06/04/2008
DATE AWARDED	04/25/2008	DATE TIME STOPPED	10/28/2008
DATE CONTRACT EXECUTED	05/08/1990	DATE ACCEPTED	10/28/2008
DATE NOTICE TO PROCEED	06/04/2008		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,775,443.36 PARTICIPATING	\$ 1,475,089.14	\$ 4,881.70
AWARD PROJECT AMT: \$ 1,689,662.64 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 53.15% TOTAL EARNINGS	1,475,089.14	4,881.70
FUNDS AVAILABLE: \$ 1,300,354.22 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,475,089.14
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-25,344.94	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,449,744.20
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,449,744.20
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 4,881.70

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT NO0200	ROADWAY				
0005	202-00200	REMOVAL OF SIDEWALK	898.000	490.500		
			SY	0.000	0.00	
			14.00000	490.500		6,867.00
0010	202-00203	REMOVAL OF CURB AND GUTTER	1,495.000	1,495.000		
			LF	0.000	0.00	
			6.00000	1,495.000		8,970.00
0015	202-00210	REMOVAL OF CONCRETE PAVEMENT	30.000	30.000		
			SY	0.000	0.00	
			15.00000	30.000		450.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	108,307.000	108,307.000		
			SY	0.000	0.00	
			1.52000	108,307.000		164,626.64
0025	202-04005	CLEAN VALVE BOX	30.000	30.000		
			EACH	0.000	0.00	
			90.08000	30.000		2,702.40
0030	203-01597	POTHOLING	10.000	0.000		
			HOUR	0.000	0.00	
			101.34000	0.000		0.00
0035	208-00034	*GRAVEL BAG	1,899.000	1,899.000		
			LF	0.000	0.00	
			10.30000	1,899.000		19,559.70
0040	208-00045	*CONCRETE WASHOUT STRUCTURE	13.000	9.000		
			EACH	0.000	0.00	
			500.00000	9.000		4,500.00
0045	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000	1.000		
			L S	0.000	0.00	
			3,600.00000	1.000		3,600.00
0050	208-00205	*EROSION CONTROL SUPERVISOR	100.000	80.000		
			HOUR	0.000	0.00	
			65.00000	80.000		5,200.00
0055	210-04010	ADJUST MANHOLE	64.000	56.000		
			EACH	0.000	0.00	
			592.70000	56.000		33,191.20

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CAT NO0200 ROADWAY						
0060	210-04050	ADJUST VALVE BOX	76.000	66.000		
			EACH	0.000	0.00	
			257.70000	66.000		17,008.20
0065	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	350.000	88.550		
			TON	0.000	0.00	
			95.00000	88.550		8,412.25
0070	403-34871	*HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	18,427.000	0.000		
			TON	0.000	0.00	
			54.40000	0.000		0.00
0071	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	15,550.220	15,550.220		
			TON	0.000	0.00	
			52.90000	15,550.220		822,606.64
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,952.000	12,952.000		
			GAL	0.000	0.00	
			1.55000	12,952.000		20,075.60
0080	412-00600	*CONCRETE PAVEMENT (6 INCH)	30.000	30.000		
			SY	0.000	0.00	
			51.60000	30.000		1,548.00
0085	608-00000	*CONCRETE SIDEWALK	86.000	61.000		
			SY	0.000	0.00	
			34.80000	61.000		2,122.80
0090	608-00010	*CONCRETE CURB RAMP	812.000	428.000		
			SY	0.000	0.00	
			68.70000	428.000		29,403.60
0095	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,495.000	1,495.000		
			LF	0.000	0.00	
			15.80000	1,495.000		23,621.00
0100	614-70150	*PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	4.000	4.000		
			EACH	0.000	0.00	
			670.00000	4.000		2,680.00
0105	614-72875	*LOOP DETECTOR WIRE	4,626.000	4,626.000		
			LF	0.000	0.00	
			2.55000	4,626.000		11,796.30

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CAT NO0200 ROADWAY						
0110	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	10.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0115	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			34,314.00000	1.000		34,314.00
0120	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			12,734.00000	1.000		12,734.00
0125	627-00005	*EPOXY PAVEMENT MARKING	190.000	190.000		
			GAL	0.000	0.00	
			77.30000	190.000		14,687.00
0130	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	392.000	392.000		
			GAL	0.000	0.00	
			30.60000	392.000		11,995.20
0135	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	2,180.000	2,180.000		
			SF	0.000	0.00	
			7.20000	2,180.000		15,696.00
0140	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	6,740.000	3,652.000		
			SF	0.000	0.00	
			7.20000	3,652.000		26,294.40
0145	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	54.000	54.000		
			SF	0.000	0.00	
			16.50000	54.000		891.00
0150	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	336.000	178.000		
			SF	0.000	0.00	
			7.20000	178.000		1,281.60
0155	629-01210	ADJUST MONUMENT BOX	4.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0160	630-00000	*FLAGGING	2,237.000	2,237.000		
			HOUR	0.000	0.00	
			23.70000	2,237.000		53,016.90

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CAT NO0200 ROADWAY						
0165	630-00003	*UNIFORMED TRAFFIC CONTROL	560.000	339.000		
			HOUR	0.000	0.00	
			49.50000	339.000		16,780.50
0170	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	1.800		
			EACH	0.200	106.17	
			530.85000	2.000		1,061.70
0175	630-00007	*TRAFFIC CONTROL INSPECTION	29.000	29.000		
			DAY	0.000	0.00	
			113.40000	29.000		3,288.60
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	57.000	57.000		
			DAY	0.000	0.00	
			469.00000	57.000		26,733.00
0185	630-80001	*FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	0.000	0.00	
			670.00000	0.000		0.00
0190	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	0.000		
			EACH	0.000	0.00	
			113.40000	0.000		0.00
0195	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000	8.100		
			EACH	0.900	37.13	
			41.25000	9.000		371.25
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	88.000	79.200		
			EACH	8.800	725.56	
			82.45000	88.000		7,255.60
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.500		
			EACH	0.500	41.23	
			82.45000	5.000		412.25
0210	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	48.000	43.200		
			SF	4.800	74.16	
			15.45000	48.000		741.60
0215	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.200	927.80	
			4,639.00000	2.000		9,278.00

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CAT NO0200 ROADWAY						
0220	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000 EACH 1,134.00000	4.500 0.500 5.000	567.00	5,670.00
0225	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH 61.85000	90.000 10.000 100.000	618.50	6,185.00
0230	630-80380	*TRAFFIC CONE	450.000 EACH 14.45000	405.000 45.000 450.000	650.25	6,502.50
0235	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000 DAY 773.10000	2.000 0.000 2.000	0.00	1,546.20
0240	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000 EACH 11,339.00000	0.900 0.100 1.000	1,133.90	11,339.00
0245	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0246	700-70081	F/A PROVIDE CELLULAR PHONE SERVICE	1,082.840 F A 1.00000	1,082.840 0.000 1,082.840	0.00	1,082.84
0247	304-06000	AGGREGATE BASE COURSE (CLASS 6)	73.830 TON 18.00000	73.830 0.000 73.830	0.00	1,328.94
0250	700-70011	F/A PARTNERING	2,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70016	F/A FUEL COST ADJUSTMENT	27,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	18,600.000 F A 1.00000	9,525.880 0.000 9,525.880	0.00	9,525.88

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CAT NO0200 ROADWAY						
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70023	F/A ON-THE-JOB TRAINEE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70025	F/A QUALITY INCENTIVE PAYMENT	61,000.000	207.420		
			F A	0.000	0.00	
			1.00000	207.420		207.42
0280	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70034	F/A INLET REPAIR	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70035	F/A EROSION CONTROL	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70035	F/A INTERIM HMA SURFACE REPAIR	7,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70035	F/A LANDSCAPE RESTORATION	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,769,515.96 \$	4,881.70 \$ 1,469,161.71
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0305	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,412.00000	1.000		5,412.00
0310	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			515.40000	1.000		515.40
			CAT 0400	CURRENT AMT \$	5,927.40 \$	0.00 \$ 5,927.40
PROJECT TOTAL			CURRENT AMT \$	2,775,443.36 \$	4,881.70 \$	1,475,089.11