

ESTIMATE SUMMARY

CONTID: C15763

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15763-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 15.0 DAYS

TIME ALLOW:

90 WORK DAYS

I-25: RESURFACE 23RD TO 48TH

PERCENT TIME: 16.67

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: IM 0252-386

I-25: RESURFACE 23RD TO 48TH

NAME OF ROAD: I-25

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 04/16/2008

DATE TIME STARTED 03/13/2008

2500 E BRANNAN WAY

DATE LET 02/14/2008

DATE WORK BEGAN 03/13/2008

DATE AWARDED 03/03/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/13/2008

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 03/13/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,494,569.58 PARTICIPATING	\$ 71,642.88	\$ 71,642.88
AWARD PROJECT AMT:	\$ 3,635,675.58 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	1.59% TOTAL EARNINGS	71,642.88	71,642.88
FUNDS AVAILABLE:	\$ 4,422,926.70 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	71,642.88	71,642.88
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,149.29	-2,149.29
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	69,493.59	69,493.59
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	69,493.59	69,493.59
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 69,493.59

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15763
 PCN: 15763-BID
 PROJECT: IM 0252-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 04/20/2008

19:44:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	112.000 EACH 3.23000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	246,231.000 SY 1.50000	0.000 0.000 0.000	0.00 0.00	0.00
0015	202-00821	*REMOVAL OF SIGN PANEL	17.000 EACH 54.00000	0.000 0.000 0.000	0.00 0.00	0.00
0020	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	10.000 LF 110.00000	0.000 0.000 0.000	0.00 0.00	0.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	1.000 EACH 270.00000	0.000 0.000 0.000	0.00 0.00	0.00
0030	202-04003	*CLEAN CULVERT (SPECIAL)	108.000 EACH 120.00000	0.000 108.000 108.000	12,960.00	12,960.00
0035	203-01597	*POTHOLING	40.000 HOUR 135.00000	0.000 0.000 0.000	0.00 0.00	0.00
0040	203-01622	SWEEPING (WITH PICKUP BROOM)	300.000 HOUR 130.00000	0.000 21.000 21.000	2,730.00	2,730.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 830.00000	0.000 0.000 0.000	0.00 0.00	0.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH 1,120.00000	0.000 0.000 0.000	0.00 0.00	0.00
0055	208-00205	EROSION CONTROL SUPERVISOR	232.000 HOUR 24.00000	0.000 0.000 0.000	0.00 0.00	0.00

CONTID: C15763
 PCN: 15763-BID
 PROJECT: IM 0252-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 04/20/2008
 19:44:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	0.000		
			TON	0.000	0.00	
			103.00000	0.000		0.00
0065	403-00800	EMERGENCY POTHOLE REPAIR	50.000	0.000		
			TON	0.000	0.00	
			113.00000	0.000		0.00
0070	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	33,857.000	0.000		
			TON	0.000	0.00	
			59.98000	0.000		0.00
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,312.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0080	510-20100	*STRUCTURAL PLATE ARCH (SPECIAL)	23.000	0.000		
			LF	0.000	0.00	
			550.00000	0.000		0.00
0085	606-00900	*GUARDRAIL (SPECIAL)	10.000	0.000		
			LF	0.000	0.00	
			655.00000	0.000		0.00
0090	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
			EACH	0.000	0.00	
			1,961.00000	0.000		0.00
0095	612-00001	*DELINEATOR (TYPE I)	62.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0100	612-00002	*DELINEATOR (TYPE II)	40.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0105	612-00003	*DELINEATOR (TYPE III)	10.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0110	614-00012	*SIGN PANEL (CLASS II)	208.000	0.000		
			SF	24.000	456.00	
			19.00000	24.000		456.00

CONTID: C15763
 PCN: 15763-BID
 PROJECT: IM 0252-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 04/20/2008
 19:44:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	614-72875	*LOOP DETECTOR WIRE	3,000.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0120	614-72887	*MICROWAVE VEHICLE RADAR DETECTOR	6.000	0.000		
			EACH	0.000	0.00	
			13,900.00000	0.000		0.00
0125	625-00001	CONSTRUCTION SURVEYING (HOURLY)	20.000	0.000		
			HOUR	4.000	498.80	
			124.70000	4.000		498.80
0130	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			125,500.00000	0.000		0.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	575.00	
			2,300.00000	0.250		575.00
0140	627-00005	*EPOXY PAVEMENT MARKING	491.000	0.000		
			GAL	0.000	0.00	
			70.50000	0.000		0.00
0145	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	2,609.000	0.000		
			GAL	3.450	67.28	
			19.50000	3.450		67.28
0150	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	16,832.000	0.000		
			SF	0.000	0.00	
			9.35000	0.000		0.00
0155	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	212.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0160	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	460.000	0.000		
			SF	0.000	0.00	
			8.70000	0.000		0.00
0165	630-00000	*FLAGGING	2,000.000	0.000		
			HOUR	177.000	3,823.20	
			21.60000	177.000		3,823.20

CONTID: C15763
 PCN: 15763-BID
 PROJECT: IM 0252-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 04/20/2008
 19:44:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	630-00003	*UNIFORMED TRAFFIC CONTROL	1,500.000	0.000		
			HOUR	98.500	4,787.10	
			48.60000	98.500		4,787.10
0175	630-00007	*TRAFFIC CONTROL INSPECTION	100.000	0.000		
			DAY	9.000	972.00	
			108.00000	9.000		972.00
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	120.000	0.000		
			DAY	13.000	7,865.00	
			605.00000	13.000		7,865.00
0185	630-00020	*TRAFFIC CONTROL VEHICLE	180.000	0.000		
			DAY	6.500	702.00	
			108.00000	6.500		702.00
0190	630-80001	*FLASHING BEACON (PORTABLE)	6.000	0.000		
			EACH	2.000	1,944.00	
			972.00000	2.000		1,944.00
0195	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	10.000	0.000		
			EACH	0.000	0.00	
			270.00000	0.000		0.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	0.000		
			EACH	4.000	432.00	
			108.00000	4.000		432.00
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	81.000	0.000		
			EACH	21.000	2,268.00	
			108.00000	21.000		2,268.00
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	0.000		
			EACH	10.000	1,080.00	
			108.00000	10.000		1,080.00
0215	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	96.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0220	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	0.000		
			EACH	1.000	7,562.00	
			7,562.00000	1.000		7,562.00

CONTID: C15763
 PCN: 15763-BID
 PROJECT: IM 0252-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 04/20/2008
 19:44:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000 EACH 1,027.00000	0.000 1.500 1.500	1,540.50	1,540.50
0230	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 32.50000	0.000 4.000 4.000	130.00	130.00
0235	630-80380	*TRAFFIC CONE	1,000.000 EACH 10.80000	0.000 175.000 175.000	1,890.00	1,890.00
0240	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000 DAY 434.00000	0.000 0.000 0.000	0.00	0.00
0245	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 16,200.00000	0.000 0.500 0.500	8,100.00	8,100.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	300,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70011	F/A PARTNERING	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	145,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70016	F/A FUEL COST ADJUSTMENT	60,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	125,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT INCLUDED)	160,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C15763
 PCN: 15763-BID
 PROJECT: IM 0252-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 04/20/2008
 19:44:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	700-70021	F/A ON-THE-JOB TRAINEE	20,480.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70031	F/A INTERIM SURFACE REPAIR	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,207,185.32 \$	60,382.88 \$
						60,382.88
CAT NO0300 STR E-16-EM						
0305	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	7,901.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0310	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	869.000	0.000		
			TON	0.000	0.00	
			59.98000	0.000		0.00
0315	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	395.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0320	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	456.000	0.000		
			LF	0.000	0.00	
			114.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	116,748.12 \$	0.00 \$
						0.00
CAT NO0301 STR E-16-FA						
0325	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	6,139.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00

CONTID: C15763
 PCN: 15763-BID
 PROJECT: IM 0252-386

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8
 ESTIMATE RUN 04/20/2008
 19:44:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0301 STR E-16-FA						
0330	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	675.000	0.000		
			TON	0.000	0.00	
			59.98000	0.000		0.00
0335	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	307.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0340	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	506.000	0.000		
			LF	0.000	0.00	
			114.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	107,993.00 \$	0.00 \$ 0.00
CAT NO0302 STR E-16-GC						
0345	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	5,390.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0350	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	593.000	0.000		
			TON	0.000	0.00	
			59.98000	0.000		0.00
0355	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	270.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
			CAT 0302	CURRENT AMT \$	44,193.14 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	0.900	10,710.00	
			11,900.00000	0.900		10,710.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			6,000.00000	0.000		0.00
0370	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	550.00	
			550.00000	1.000		550.00
			CAT 0400	CURRENT AMT \$	18,450.00 \$	11,260.00 \$ 11,260.00
PROJECT TOTAL			CURRENT AMT \$	4,494,569.58 \$	71,642.88 \$	71,642.88