

ESTIMATE SUMMARY

02:32:51

CONTID: C15763

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15763-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.0 DAYS

TIME ALLOW:

90 WORK DAYS

I-25: RESURFACE 23RD TO 48TH

PERCENT TIME: 37.78

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: IM 0252-386

I-25: RESURFACE 23RD TO 48TH

NAME OF ROAD: I-25

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 05/21/2008

DATE TIME STARTED 03/13/2008

2500 E BRANNAN WAY

DATE LET 02/14/2008

DATE WORK BEGAN 03/13/2008

DATE AWARDED 03/03/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/13/2008

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 03/13/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,518,550.04 PARTICIPATING	\$ 464,836.78	\$ 393,193.90
AWARD PROJECT AMT:	\$ 3,635,675.58 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	10.29% TOTAL EARNINGS	464,836.78	393,193.90
FUNDS AVAILABLE:	\$ 4,053,713.26 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	464,836.78	393,193.90
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,062.60	-9,913.31
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	452,774.18	383,280.59
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	452,774.18	383,280.59
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 383,280.59

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 05/21/2008

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	112.000 EACH 3.23000	0.000 60.000 60.000	193.80	193.80
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	246,231.000 SY 1.50000	0.000 124,001.000 124,001.000	186,001.50	186,001.50
0015	202-00821	*REMOVAL OF SIGN PANEL	17.000 EACH 54.00000	0.000 17.000 17.000	918.00	918.00
0020	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	10.000 LF 110.00000	0.000 0.000 0.000	0.00	0.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	1.000 EACH 270.00000	0.000 0.000 0.000	0.00	0.00
0030	202-04003	*CLEAN CULVERT (SPECIAL)	108.000 EACH 120.00000	108.000 0.000 108.000	0.00	12,960.00
0035	203-01597	*POTHOLING	40.000 HOUR 135.00000	0.000 0.000 0.000	0.00	0.00
0040	203-01622	SWEEPING (WITH PICKUP BROOM)	300.000 HOUR 130.00000	21.000 50.500 71.500	6,565.00	9,295.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 830.00000	0.000 0.000 0.000	0.00	0.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH 1,120.00000	0.000 0.000 0.000	0.00	0.00
0055	208-00205	EROSION CONTROL SUPERVISOR	232.000 HOUR 24.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	0.000		
			TON	82.430	8,490.29	
			103.00000	82.430		8,490.29
0065	403-00800	EMERGENCY POTHOLE REPAIR	50.000	0.000		
			TON	0.000	0.00	
			113.00000	0.000		0.00
0070	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	33,857.000	0.000		
			TON	492.560	29,543.75	
			59.98000	492.560		29,543.75
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,312.000	0.000		
			GAL	194.000	388.00	
			2.00000	194.000		388.00
0080	510-20100	*STRUCTURAL PLATE ARCH (SPECIAL)	23.000	0.000		
			LF	0.000	0.00	
			550.00000	0.000		0.00
0085	606-00900	*GUARDRAIL (SPECIAL)	10.000	0.000		
			LF	0.000	0.00	
			655.00000	0.000		0.00
0090	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
			EACH	0.000	0.00	
			1,961.00000	0.000		0.00
0095	612-00001	*DELINEATOR (TYPE I)	108.000	0.000		
			EACH	108.000	1,836.00	
			17.00000	108.000		1,836.00
0100	612-00002	*DELINEATOR (TYPE II)	40.000	0.000		
			EACH	10.000	200.00	
			20.00000	10.000		200.00
0105	612-00003	*DELINEATOR (TYPE III)	10.000	0.000		
			EACH	9.000	198.00	
			22.00000	9.000		198.00
0110	614-00012	*SIGN PANEL (CLASS II)	208.000	24.000		
			SF	184.000	3,496.00	
			19.00000	208.000		3,952.00

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CAT NO0200 ROADWAY						
0115	614-72875	*LOOP DETECTOR WIRE	3,000.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0120	614-72887	*MICROWAVE VEHICLE RADAR DETECTOR	6.000	0.000		
			EACH	0.000	0.00	
			13,900.00000	0.000		0.00
0125	625-00001	CONSTRUCTION SURVEYING (HOURLY)	20.000	4.000		
			HOUR	0.000	0.00	
			124.70000	4.000		498.80
0130	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	62,750.00	
			125,500.00000	0.500		62,750.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.000	0.00	
			2,300.00000	0.250		575.00
0140	627-00005	*EPOXY PAVEMENT MARKING	491.000	0.000		
			GAL	0.000	0.00	
			70.50000	0.000		0.00
0145	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	2,609.000	3.450		
			GAL	241.000	4,699.50	
			19.50000	244.450		4,766.77
0150	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	16,832.000	0.000		
			SF	0.000	0.00	
			9.35000	0.000		0.00
0155	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	212.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0160	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	460.000	0.000		
			SF	0.000	0.00	
			8.70000	0.000		0.00
0165	630-00000	*FLAGGING	2,000.000	177.000		
			HOUR	431.500	9,320.40	
			21.60000	608.500		13,143.60

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CAT NO0200 ROADWAY						
0170	630-00003	*UNIFORMED TRAFFIC CONTROL	1,500.000	98.500		
			HOUR	282.000	13,705.20	
			48.60000	380.500		18,492.30
0175	630-00007	*TRAFFIC CONTROL INSPECTION	100.000	9.000		
			DAY	16.000	1,728.00	
			108.00000	25.000		2,700.00
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	120.000	13.000		
			DAY	14.000	8,470.00	
			605.00000	27.000		16,335.00
0185	630-00020	*TRAFFIC CONTROL VEHICLE	180.000	6.500		
			DAY	14.500	1,566.00	
			108.00000	21.000		2,268.00
0190	630-80001	*FLASHING BEACON (PORTABLE)	6.000	2.000		
			EACH	0.000	0.00	
			972.00000	2.000		1,944.00
0195	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	10.000	0.000		
			EACH	2.500	675.00	
			270.00000	2.500		675.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	41.000	4.000		
			EACH	16.500	1,782.00	
			108.00000	20.500		2,214.00
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	89.000	21.000		
			EACH	23.500	2,538.00	
			108.00000	44.500		4,806.00
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	10.000		
			EACH	0.000	0.00	
			108.00000	10.000		1,080.00
0215	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	96.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0220	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	1.000		
			EACH	1.000	7,562.00	
			7,562.00000	2.000		15,124.00

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CAT NO0200 ROADWAY						
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000 EACH 1,027.00000	1.500 1.000 2.500	1,027.00	2,567.50
0230	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 32.50000	4.000 4.000 8.000	130.00	260.00
0235	630-80380	*TRAFFIC CONE	1,000.000 EACH 10.80000	175.000 150.000 325.000	1,620.00	3,510.00
0240	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000 DAY 434.00000	0.000 0.000 0.000	0.00	0.00
0245	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 16,200.00000	0.500 0.500 1.000	8,100.00	16,200.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	300,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70011	F/A PARTNERING	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	145,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70016	F/A FUEL COST ADJUSTMENT	60,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	125,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT INCLUDED)	160,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0280	700-70021	F/A ON-THE-JOB TRAINEE	20,480.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70031	F/A INTERIM SURFACE REPAIR	35,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0375	900-00010	ADDED ITEM (HOUR)/	7.000	0.000			
			HOUR	7.000	2,568.16		
			366.88000	7.000		2,568.16	
0380	209-00000	WATER	9.000	0.000			
			MGAL	9.000	83.70		
			9.30000	9.000		83.70	
0385	202-04000	PLUG STRUCTURE	1.000	0.000			
			EACH	1.000	9,636.60		
			9,636.60000	1.000		9,636.60	
			CAT 0200	CURRENT AMT \$	4,231,165.78 \$	375,791.90 \$	436,174.78
CAT NO0300 STR E-16-EM							
0305	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	7,901.000	0.000			
			SY	4,174.000	6,261.00		
			1.50000	4,174.000		6,261.00	
0310	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	869.000	0.000			
			TON	0.000	0.00		
			59.98000	0.000		0.00	

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CAT NO0300 STR E-16-EM						
0315	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	395.000 GAL	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
0320	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	456.000 LF	0.000 0.000	0.00	0.00
			114.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	116,748.12 \$	6,261.00 \$
CAT NO0301 STR E-16-FA						
0325	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	6,139.000 SY	0.000 2,634.000	3,951.00	3,951.00
			1.50000	2,634.000		3,951.00
0330	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	675.000 TON	0.000 0.000	0.00	0.00
			59.98000	0.000		0.00
0335	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	307.000 GAL	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
0340	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	506.000 LF	0.000 0.000	0.00	0.00
			114.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	107,993.00 \$	3,951.00 \$
CAT NO0302 STR E-16-GC						
0345	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	5,390.000 SY	0.000 0.000	0.00	0.00
			1.50000	0.000		0.00
0350	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	593.000 TON	0.000 0.000	0.00	0.00
			59.98000	0.000		0.00
0355	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	270.000 GAL	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
			CAT 0302	CURRENT AMT \$	44,193.14 \$	0.00 \$



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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.900		
			EACH	0.100	1,190.00	
			11,900.00000	1.000		11,900.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	6,000.00	
			6,000.00000	1.000		6,000.00
0370	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			550.00000	1.000		550.00
		CAT 0400	CURRENT AMT \$	18,450.00	\$ 7,190.00	\$ 18,450.00
		PROJECT TOTAL	CURRENT AMT \$	4,518,550.04	\$ 393,193.90	\$ 464,836.78