

ESTIMATE SUMMARY

 CONTID: C15763 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 15763-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 49.0 DAYS TIME ALLOW: 90 WORK DAYS
 I-25: RESURFACE 23RD TO 48TH PERCENT TIME: 54.44 ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: IM 0252-386
 I-25: RESURFACE 23RD TO 48TH
 NAME OF ROAD: I-25
 PROJECT COUNTIES: DENVER

CONTRACTOR:
 BRANNAN SAND AND GRAVEL, LLC PAY PERIOD ENDING 06/17/2008 DATE TIME STARTED 03/13/2008
 2500 E BRANNAN WAY DATE LET 02/14/2008 DATE WORK BEGAN 03/13/2008
 DENVER CO 80229 303/273-9382 DATE AWARDED 03/03/2008 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/13/2008 DATE ACCEPTED
 DATE NOTICE TO PROCEED 03/13/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,519,630.04 PARTICIPATING	\$ 2,131,364.42	\$ 1,666,527.64
AWARD PROJECT AMT:	\$ 3,635,675.58 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	47.16% TOTAL EARNINGS	2,131,364.42	1,666,527.64
FUNDS AVAILABLE:	\$ 2,388,265.62 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,131,364.42	1,666,527.64
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-54,535.13	-42,472.53
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,076,829.29	1,624,055.11
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,076,829.29	1,624,055.11
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,624,055.11

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	112.000 EACH 3.23000	60.000 0.000 60.000	0.00	193.80
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	246,231.000 SY 1.50000	124,001.000 121,189.000 245,190.000	181,783.50	367,785.00
0015	202-00821	*REMOVAL OF SIGN PANEL	17.000 EACH 54.00000	17.000 0.000 17.000	0.00	918.00
0020	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	10.000 LF 110.00000	0.000 0.000 0.000	0.00	0.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	1.000 EACH 270.00000	0.000 0.000 0.000	0.00	0.00
0030	202-04003	*CLEAN CULVERT (SPECIAL)	108.000 EACH 120.00000	108.000 0.000 108.000	0.00	12,960.00
0035	203-01597	*POTHOLING	40.000 HOUR 135.00000	0.000 0.000 0.000	0.00	0.00
0040	203-01622	SWEEPING (WITH PICKUP BROOM)	300.000 HOUR 130.00000	71.500 63.000 134.500	8,190.00	17,485.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 830.00000	0.000 0.000 0.000	0.00	0.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH 1,120.00000	0.000 0.000 0.000	0.00	0.00
0055	208-00205	EROSION CONTROL SUPERVISOR	232.000 HOUR 24.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	82.430		
			TON	0.000	0.00	
			103.00000	82.430		8,490.29
0065	403-00800	EMERGENCY POTHOLE REPAIR	50.000	0.000		
			TON	0.000	0.00	
			113.00000	0.000		0.00
0070	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	33,857.000	492.560		
			TON	22,257.900	1,335,028.84	
			59.98000	22,750.460		1,364,572.59
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,312.000	194.000		
			GAL	3,643.000	7,286.00	
			2.00000	3,837.000		7,674.00
0080	510-20100	*STRUCTURAL PLATE ARCH (SPECIAL)	23.000	0.000		
			LF	0.000	0.00	
			550.00000	0.000		0.00
0085	606-00900	*GUARDRAIL (SPECIAL)	10.000	0.000		
			LF	0.000	0.00	
			655.00000	0.000		0.00
0090	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
			EACH	0.000	0.00	
			1,961.00000	0.000		0.00
0095	612-00001	*DELINEATOR (TYPE I)	108.000	108.000		
			EACH	0.000	0.00	
			17.00000	108.000		1,836.00
0100	612-00002	*DELINEATOR (TYPE II)	40.000	10.000		
			EACH	0.000	0.00	
			20.00000	10.000		200.00
0105	612-00003	*DELINEATOR (TYPE III)	10.000	9.000		
			EACH	0.000	0.00	
			22.00000	9.000		198.00
0110	614-00012	*SIGN PANEL (CLASS II)	208.000	208.000		
			SF	0.000	0.00	
			19.00000	208.000		3,952.00

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CAT NO0200 ROADWAY						
0115	614-72875	*LOOP DETECTOR WIRE	3,000.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0120	614-72887	*MICROWAVE VEHICLE RADAR DETECTOR	6.000	0.000		
			EACH	0.000	0.00	
			13,900.00000	0.000		0.00
0125	625-00001	CONSTRUCTION SURVEYING (HOURLY)	20.000	4.000		
			HOUR	0.000	0.00	
			124.70000	4.000		498.80
0130	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	62,750.00	
			125,500.00000	1.000		125,500.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.000	0.00	
			2,300.00000	0.250		575.00
0140	627-00005	*EPOXY PAVEMENT MARKING	491.000	0.000		
			GAL	0.000	0.00	
			70.50000	0.000		0.00
0145	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	2,609.000	244.450		
			GAL	483.000	9,418.50	
			19.50000	727.450		14,185.28
0150	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	16,832.000	0.000		
			SF	0.000	0.00	
			9.35000	0.000		0.00
0155	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	212.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0160	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	460.000	0.000		
			SF	0.000	0.00	
			8.70000	0.000		0.00
0165	630-00000	*FLAGGING	2,000.000	608.500		
			HOUR	588.500	12,711.60	
			21.60000	1,197.000		25,855.20

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CAT NO0200 ROADWAY						
0170	630-00003	*UNIFORMED TRAFFIC CONTROL	1,500.000	380.500		
			HOUR	457.000	22,210.20	
			48.60000	837.500		40,702.50
0175	630-00007	*TRAFFIC CONTROL INSPECTION	100.000	25.000		
			DAY	14.000	1,512.00	
			108.00000	39.000		4,212.00
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	120.000	27.000		
			DAY	16.000	9,680.00	
			605.00000	43.000		26,015.00
0185	630-00020	*TRAFFIC CONTROL VEHICLE	180.000	21.000		
			DAY	33.500	3,618.00	
			108.00000	54.500		5,886.00
0190	630-80001	*FLASHING BEACON (PORTABLE)	6.000	2.000		
			EACH	0.000	0.00	
			972.00000	2.000		1,944.00
0195	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	10.000	2.500		
			EACH	1.000	270.00	
			270.00000	3.500		945.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	46.000	20.500		
			EACH	2.500	270.00	
			108.00000	23.000		2,484.00
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	94.000	44.500		
			EACH	2.500	270.00	
			108.00000	47.000		5,076.00
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	10.000		
			EACH	0.000	0.00	
			108.00000	10.000		1,080.00
0215	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	96.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0220	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	2.000		
			EACH	0.000	0.00	
			7,562.00000	2.000		15,124.00

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CAT NO0200 ROADWAY						
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000 EACH 1,027.00000	2.500 0.500 3.000	513.50	3,081.00
0230	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 32.50000	8.000 7.000 15.000	227.50	487.50
0235	630-80380	*TRAFFIC CONE	1,000.000 EACH 10.80000	325.000 50.000 375.000	540.00	4,050.00
0240	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000 DAY 434.00000	0.000 0.000 0.000	0.00	0.00
0245	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 16,200.00000	1.000 0.000 1.000	0.00	16,200.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	300,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70011	F/A PARTNERING	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	145,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70016	F/A FUEL COST ADJUSTMENT	60,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	125,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT INCLUDED)	160,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0280	700-70021	F/A ON-THE-JOB TRAINEE	20,480.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70031	F/A INTERIM SURFACE REPAIR	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	900-00010	ADDED ITEM (HOUR)/	7.000	7.000		
			HOUR	0.000	0.00	
			366.88000	7.000		2,568.16
0380	209-00000	WATER	9.000	9.000		
			MGAL	0.000	0.00	
			9.30000	9.000		83.70
0385	202-04000	PLUG STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			9,636.60000	1.000		9,636.60
			CAT 0200	CURRENT AMT \$	4,232,245.78	\$ 1,656,279.64 \$ 2,092,454.42
CAT NO0300 STR E-16-EM						
0305	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	7,901.000	4,174.000		
			SY	3,327.000	4,990.50	
			1.50000	7,501.000		11,251.50
0310	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	869.000	0.000		
			TON	0.000	0.00	
			59.98000	0.000		0.00

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CAT NO0300 STR E-16-EM							
0315	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	395.000 GAL	0.000 0.000	0.00	0.00	
			2.00000	0.000		0.00	
0320	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	456.000 LF	0.000 0.000	0.00	0.00	
			114.00000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	116,748.12 \$	4,990.50 \$	11,251.50
CAT NO0301 STR E-16-FA							
0325	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	6,139.000 SY	2,634.000 3,505.000	5,257.50	9,208.50	
			1.50000	6,139.000		9,208.50	
0330	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	675.000 TON	0.000 0.000	0.00	0.00	
			59.98000	0.000		0.00	
0335	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	307.000 GAL	0.000 0.000	0.00	0.00	
			2.00000	0.000		0.00	
0340	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	506.000 LF	0.000 0.000	0.00	0.00	
			114.00000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	107,993.00 \$	5,257.50 \$	9,208.50
CAT NO0302 STR E-16-GC							
0345	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	5,390.000 SY	0.000 0.000	0.00	0.00	
			1.50000	0.000		0.00	
0350	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	593.000 TON	0.000 0.000	0.00	0.00	
			59.98000	0.000		0.00	
0355	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	270.000 GAL	0.000 0.000	0.00	0.00	
			2.00000	0.000		0.00	
			CAT 0302	CURRENT AMT \$	44,193.14 \$	0.00 \$	0.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 11,900.00000	1.000 0.000 1.000	0.00	11,900.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 6,000.00000	1.000 0.000 1.000	0.00	6,000.00
0370	620-00020	SANITARY FACILITY	1.000 EACH 550.00000	1.000 0.000 1.000	0.00	550.00
			CAT 0400 CURRENT AMT \$	18,450.00 \$	0.00 \$	18,450.00
			PROJECT TOTAL CURRENT AMT \$	4,519,630.04 \$	1,666,527.64 \$	2,131,364.42