

ESTIMATE SUMMARY

 CONTID: C15763 ESTIMATE NO: 0004 PROG SPEC YR: 2005
 PCN: 15763-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 68.0 DAYS TIME ALLOW: 90 WORK DAYS
 I-25: RESURFACE 23RD TO 48TH PERCENT TIME: 75.56 ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: IM 0252-386
 I-25: RESURFACE 23RD TO 48TH
 NAME OF ROAD: I-25
 PROJECT COUNTIES: DENVER

CONTRACTOR:
 BRANNAN SAND AND GRAVEL, LLC PAY PERIOD ENDING 07/15/2008 DATE TIME STARTED 03/13/2008
 2500 E BRANNAN WAY DATE LET 02/14/2008 DATE WORK BEGAN 03/13/2008
 DENVER CO 80229 303/273-9382 DATE AWARDED 03/03/2008 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/13/2008 DATE ACCEPTED
 DATE NOTICE TO PROCEED 03/13/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,447,008.24 PARTICIPATING	\$ 3,519,063.10	\$ 1,387,698.68
AWARD PROJECT AMT: \$ 3,635,675.58 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 79.13% TOTAL EARNINGS	3,519,063.10	1,387,698.68
FUNDS AVAILABLE: \$ 927,945.14 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,519,063.10
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-54,535.13	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,464,527.97
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,464,527.97
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,387,698.68

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/17/2008

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	60.000 EACH	60.000 0.000	0.00	
			3.23000	60.000		193.80
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	245,190.000 SY	245,190.000 -400.000	-600.00	
			1.50000	244,790.000		367,185.00
0015	202-00821	*REMOVAL OF SIGN PANEL	17.000 EACH	17.000 0.000	0.00	
			54.00000	17.000		918.00
0020	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	20.000 LF	0.000 0.000	0.00	
			110.00000	0.000		0.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	1.000 EACH	0.000 0.000	0.00	
			270.00000	0.000		0.00
0030	202-04003	*CLEAN CULVERT (SPECIAL)	108.000 EACH	108.000 0.000	0.00	
			120.00000	108.000		12,960.00
0035	203-01597	*POTHOLING	10.000 HOUR	0.000 0.000	0.00	
			135.00000	0.000		0.00
0040	203-01622	SWEEPING (WITH PICKUP BROOM)	200.000 HOUR	134.500 0.000	0.00	
			130.00000	134.500		17,485.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	0.000 EACH	0.000 0.000	0.00	
			830.00000	0.000		0.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH	0.000 0.000	0.00	
			1,120.00000	0.000		0.00
0055	208-00205	EROSION CONTROL SUPERVISOR	100.000 HOUR	0.000 0.000	0.00	
			24.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	82.430		
			TON	0.000	0.00	
			103.00000	82.430		8,490.29
0065	403-00800	EMERGENCY POTHOLE REPAIR	0.000	0.000		
			TON	0.000	0.00	
			113.00000	0.000		0.00
0070	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	39,318.110	22,750.460		
			TON	16,567.650	993,727.65	
			59.98000	39,318.110		2,358,300.24
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,312.000	3,837.000		
			GAL	3,072.000	6,144.00	
			2.00000	6,909.000		13,818.00
0080	510-20100	*STRUCTURAL PLATE ARCH (SPECIAL)	23.000	0.000		
			LF	6.000	3,300.00	
			550.00000	6.000		3,300.00
0085	606-00900	*GUARDRAIL (SPECIAL)	23.000	0.000		
			LF	0.000	0.00	
			655.00000	0.000		0.00
0090	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
			EACH	0.000	0.00	
			1,961.00000	0.000		0.00
0095	612-00001	*DELINEATOR (TYPE I)	108.000	108.000		
			EACH	0.000	0.00	
			17.00000	108.000		1,836.00
0100	612-00002	*DELINEATOR (TYPE II)	10.000	10.000		
			EACH	0.000	0.00	
			20.00000	10.000		200.00
0105	612-00003	*DELINEATOR (TYPE III)	9.000	9.000		
			EACH	0.000	0.00	
			22.00000	9.000		198.00
0110	614-00012	*SIGN PANEL (CLASS II)	208.000	208.000		
			SF	0.000	0.00	
			19.00000	208.000		3,952.00

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CAT NO0200 ROADWAY						
0115	614-72875	*LOOP DETECTOR WIRE	3,370.000	0.000		
			LF	3,370.000	13,480.00	
			4.00000	3,370.000		13,480.00
0120	614-72887	*MICROWAVE VEHICLE RADAR DETECTOR	6.000	0.000		
			EACH	5.000	69,500.00	
			13,900.00000	5.000		69,500.00
0125	625-00001	CONSTRUCTION SURVEYING (HOURLY)	4.000	4.000		
			HOUR	0.000	0.00	
			124.70000	4.000		498.80
0130	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			125,500.00000	1.000		125,500.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.000	0.00	
			2,300.00000	0.250		575.00
0140	627-00005	*EPOXY PAVEMENT MARKING	491.000	0.000		
			GAL	0.000	0.00	
			70.50000	0.000		0.00
0145	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	2,609.000	727.450		
			GAL	215.000	4,192.50	
			19.50000	942.450		18,377.78
0150	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	16,832.000	0.000		
			SF	4,697.000	43,916.95	
			9.35000	4,697.000		43,916.95
0155	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	212.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0160	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	460.000	0.000		
			SF	0.000	0.00	
			8.70000	0.000		0.00
0165	630-00000	*FLAGGING	2,000.000	1,197.000		
			HOUR	526.500	11,372.40	
			21.60000	1,723.500		37,227.60

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CAT NO0200 ROADWAY						
0170	630-00003	*UNIFORMED TRAFFIC CONTROL	1,500.000	837.500		
			HOUR	449.500	21,845.70	
			48.60000	1,287.000		62,548.20
0175	630-00007	*TRAFFIC CONTROL INSPECTION	60.000	39.000		
			DAY	11.000	1,188.00	
			108.00000	50.000		5,400.00
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	83.000	43.000		
			DAY	17.000	10,285.00	
			605.00000	60.000		36,300.00
0185	630-00020	*TRAFFIC CONTROL VEHICLE	180.000	54.500		
			DAY	88.600	9,568.80	
			108.00000	143.100		15,454.80
0190	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	1.600	1,555.20	
			972.00000	3.600		3,499.20
0195	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	7.000	3.500		
			EACH	2.800	756.00	
			270.00000	6.300		1,701.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	46.000	23.000		
			EACH	18.400	1,987.20	
			108.00000	41.400		4,471.20
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	98.000	47.000		
			EACH	41.200	4,449.60	
			108.00000	88.200		9,525.60
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	10.000		
			EACH	9.800	1,058.40	
			108.00000	19.800		2,138.40
0215	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	96.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0220	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	2.000		
			EACH	1.600	12,099.20	
			7,562.00000	3.600		27,223.20

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CAT NO0200 ROADWAY						
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000 EACH 1,027.00000	3.000 2.400 5.400	2,464.80	5,545.80
0230	630-80360	*DRUM CHANNELIZING DEVICE	30.000 EACH 32.50000	15.000 12.000 27.000	390.00	877.50
0235	630-80380	*TRAFFIC CONE	750.000 EACH 10.80000	375.000 300.000 675.000	3,240.00	7,290.00
0240	630-80520	*MOBILE PAVEMENT MARKING ZONE	0.000 DAY 434.00000	0.000 0.000 0.000	0.00	0.00
0245	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 16,200.00000	1.000 0.800 1.800	12,960.00	29,160.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70011	F/A PARTNERING	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	65,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70016	F/A FUEL COST ADJUSTMENT	110,827.480 F A 1.00000	0.000 110,827.480 110,827.480	110,827.48	110,827.48
0270	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	125,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT INCLUDED)	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0280	700-70021	F/A ON-THE-JOB TRAINEE	10,000.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0375	900-00010	ADDED ITEM (HOUR)/	7.000	7.000			
			HOUR	0.000	0.00		
			366.88000	7.000		2,568.16	
0380	209-00000	WATER	9.000	9.000			
			MGAL	0.000	0.00		
			9.30000	9.000		83.70	
0385	202-04000	PLUG STRUCTURE	1.000	1.000			
			EACH	0.000	0.00		
			9,636.60000	1.000		9,636.60	
			CAT 0200	CURRENT AMT \$	4,159,623.98	\$ 1,339,708.88	3,432,163.30
CAT NO0300 STR E-16-EM							
0305	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	7,901.000	7,501.000			
			SY	400.000	600.00		
			1.50000	7,901.000		11,851.50	
0310	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	869.000	0.000			
			TON	0.000	0.00		
			59.98000	0.000		0.00	

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CAT NO0300 STR E-16-EM						
0315	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	395.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0320	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	456.000	0.000		
			LF	209.500	23,883.00	
			114.00000	209.500		23,883.00
			CAT 0300	CURRENT AMT \$	116,748.12 \$	24,483.00 \$
						35,734.50
CAT NO0301 STR E-16-FA						
0325	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	6,139.000	6,139.000		
			SY	0.000	0.00	
			1.50000	6,139.000		9,208.50
0330	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	675.000	0.000		
			TON	0.000	0.00	
			59.98000	0.000		0.00
0335	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	307.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0340	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	506.000	0.000		
			LF	206.200	23,506.80	
			114.00000	206.200		23,506.80
			CAT 0301	CURRENT AMT \$	107,993.00 \$	23,506.80 \$
						32,715.30
CAT NO0302 STR E-16-GC						
0345	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	5,390.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0350	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	593.000	0.000		
			TON	0.000	0.00	
			59.98000	0.000		0.00
0355	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	270.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
			CAT 0302	CURRENT AMT \$	44,193.14 \$	0.00 \$
						0.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 11,900.00000	1.000 0.000 1.000	0.00	11,900.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 6,000.00000	1.000 0.000 1.000	0.00	6,000.00
0370	620-00020	SANITARY FACILITY	1.000 EACH 550.00000	1.000 0.000 1.000	0.00	550.00
			CAT 0400 CURRENT AMT \$	18,450.00	\$ 0.00	\$ 18,450.00
			PROJECT TOTAL CURRENT AMT \$	4,447,008.24	\$ 1,387,698.68	\$ 3,519,063.10