

ESTIMATE SUMMARY

10:23:17

CONTID: C15763

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15763-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 89.0 DAYS

TIME ALLOW:

90 WORK DAYS

I-25: RESURFACE 23RD TO 48TH

PERCENT TIME: 98.89

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: IM 0252-386

I-25: RESURFACE 23RD TO 48TH

NAME OF ROAD: I-25

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 08/20/2008

DATE TIME STARTED 03/13/2008

2500 E BRANNAN WAY

DATE LET 02/14/2008

DATE WORK BEGAN 03/13/2008

DATE AWARDED 03/03/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/13/2008

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 03/13/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,337,373.27 PARTICIPATING	\$ 3,887,417.73	\$ 368,354.63
AWARD PROJECT AMT:	\$ 3,635,675.58 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	89.63% TOTAL EARNINGS	3,887,417.73	368,354.63
FUNDS AVAILABLE:	\$ 449,955.54 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,887,417.73	368,354.63
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-54,535.13	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,832,882.60	368,354.63
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,832,882.60	368,354.63
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 368,354.63

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 15763-BID
 PROJECT: IM 0252-386

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 08/20/2008

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	60.000	60.000		
			EACH	0.000	0.00	
			3.23000	60.000		193.80
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	245,190.000	244,790.000		
			SY	0.000	0.00	
			1.50000	244,790.000		367,185.00
0015	202-00821	*REMOVAL OF SIGN PANEL	17.000	17.000		
			EACH	0.000	0.00	
			54.00000	17.000		918.00
0020	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	20.000	0.000		
			LF	20.000	2,200.00	
			110.00000	20.000		2,200.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	1.000	0.000		
			EACH	1.000	270.00	
			270.00000	1.000		270.00
0030	202-04003	*CLEAN CULVERT (SPECIAL)	108.000	108.000		
			EACH	0.000	0.00	
			120.00000	108.000		12,960.00
0035	203-01597	*POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			135.00000	0.000		0.00
0040	203-01622	SWEEPING (WITH PICKUP BROOM)	182.500	134.500		
			HOUR	48.000	6,240.00	
			130.00000	182.500		23,725.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			830.00000	0.000		0.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,120.00000	0.000		0.00
0055	208-00205	EROSION CONTROL SUPERVISOR	100.000	0.000		
			HOUR	0.000	0.00	
			24.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	82.430		
			TON	120.730	12,435.19	
			103.00000	203.160		20,925.48
0065	403-00800	EMERGENCY POTHOLE REPAIR	0.000	0.000		
			TON	0.000	0.00	
			113.00000	0.000		0.00
0070	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	39,318.110	39,318.110		
			TON	-993.770	-59,606.32	
			59.98000	38,324.340		2,298,693.91
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,312.000	6,909.000		
			GAL	2,282.000	4,564.00	
			2.00000	9,191.000		18,382.00
0080	510-20100	*STRUCTURAL PLATE ARCH (SPECIAL)	22.000	6.000		
			LF	16.000	8,800.00	
			550.00000	22.000		12,100.00
0085	606-00900	*GUARDRAIL (SPECIAL)	23.000	0.000		
			LF	23.000	15,065.00	
			655.00000	23.000		15,065.00
0090	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
			EACH	1.000	1,961.00	
			1,961.00000	1.000		1,961.00
0095	612-00001	*DELINEATOR (TYPE I)	108.000	108.000		
			EACH	0.000	0.00	
			17.00000	108.000		1,836.00
0100	612-00002	*DELINEATOR (TYPE II)	17.000	10.000		
			EACH	7.000	140.00	
			20.00000	17.000		340.00
0105	612-00003	*DELINEATOR (TYPE III)	9.000	9.000		
			EACH	0.000	0.00	
			22.00000	9.000		198.00
0110	614-00012	*SIGN PANEL (CLASS II)	208.000	208.000		
			SF	0.000	0.00	
			19.00000	208.000		3,952.00

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CAT NO0200 ROADWAY						
0115	614-72875	*LOOP DETECTOR WIRE	3,522.000	3,370.000		
			LF	152.000	608.00	
			4.00000	3,522.000		14,088.00
0120	614-72887	*MICROWAVE VEHICLE RADAR DETECTOR	6.000	5.000		
			EACH	1.000	13,900.00	
			13,900.00000	6.000		83,400.00
0125	625-00001	CONSTRUCTION SURVEYING (HOURLY)	4.000	4.000		
			HOUR	0.000	0.00	
			124.70000	4.000		498.80
0130	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			125,500.00000	1.000		125,500.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.000	0.00	
			2,300.00000	0.250		575.00
0140	627-00005	*EPOXY PAVEMENT MARKING	347.000	0.000		
			GAL	347.000	24,463.50	
			70.50000	347.000		24,463.50
0145	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	955.450	942.450		
			GAL	13.000	253.50	
			19.50000	955.450		18,631.28
0150	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	9,534.000	4,697.000		
			SF	4,837.000	45,225.95	
			9.35000	9,534.000		89,142.90
0155	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	317.000	0.000		
			SF	317.000	4,121.00	
			13.00000	317.000		4,121.00
0160	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	144.000	0.000		
			SF	144.000	1,252.80	
			8.70000	144.000		1,252.80
0165	630-00000	*FLAGGING	2,319.000	1,723.500		
			HOUR	595.500	12,862.80	
			21.60000	2,319.000		50,090.40

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CAT NO0200 ROADWAY						
0170	630-00003	*UNIFORMED TRAFFIC CONTROL	1,719.000	1,287.000		
			HOUR	432.000	20,995.20	
			48.60000	1,719.000		83,543.40
0175	630-00007	*TRAFFIC CONTROL INSPECTION	60.000	50.000		
			DAY	10.000	1,080.00	
			108.00000	60.000		6,480.00
0180	630-00012	*TRAFFIC CONTROL MANAGEMENT	81.000	60.000		
			DAY	21.000	12,705.00	
			605.00000	81.000		49,005.00
0185	630-00020	*TRAFFIC CONTROL VEHICLE	206.000	143.100		
			DAY	42.300	4,568.40	
			108.00000	185.400		20,023.20
0190	630-80001	*FLASHING BEACON (PORTABLE)	4.000	3.600		
			EACH	0.000	0.00	
			972.00000	3.600		3,499.20
0195	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	7.000	6.300		
			EACH	0.000	0.00	
			270.00000	6.300		1,701.00
0200	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	46.000	41.400		
			EACH	0.000	0.00	
			108.00000	41.400		4,471.20
0205	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	98.000	88.200		
			EACH	0.000	0.00	
			108.00000	88.200		9,525.60
0210	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	19.800		
			EACH	0.000	0.00	
			108.00000	19.800		2,138.40
0215	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	96.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0220	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	3.600		
			EACH	0.000	0.00	
			7,562.00000	3.600		27,223.20

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CAT NO0200 ROADWAY						
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000 EACH 1,027.00000	5.400 0.000 5.400	0.00	5,545.80
0230	630-80360	*DRUM CHANNELIZING DEVICE	30.000 EACH 32.50000	27.000 0.000 27.000	0.00	877.50
0235	630-80380	*TRAFFIC CONE	750.000 EACH 10.80000	675.000 0.000 675.000	0.00	7,290.00
0240	630-80520	*MOBILE PAVEMENT MARKING ZONE	0.000 DAY 434.00000	0.000 0.000 0.000	0.00	0.00
0245	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 16,200.00000	1.800 0.000 1.800	0.00	29,160.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70011	F/A PARTNERING	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	43,280.750 F A 1.00000	0.000 43,280.750 43,280.750	43,280.75	43,280.75
0265	700-70016	F/A FUEL COST ADJUSTMENT	113,940.750 F A 1.00000	110,827.480 3,113.270 113,940.750	3,113.27	113,940.75
0270	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	125,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT INCLUDED)	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0280	700-70021	F/A ON-THE-JOB TRAINEE	10,000.000 HOUR	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000 F A	0.000 525.000	525.00		
			1.00000	525.000		525.00	
0290	700-70028	F/A ESB PROGRAM	0.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70031	F/A INTERIM SURFACE REPAIR	0.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70380	F/A EROSION CONTROL	2,000.000 F A	0.000 0.000	0.00		
			1.00000	0.000		0.00	
0375	900-00010	ADDED ITEM (HOUR)/	7.000 HOUR	7.000 0.000	0.00		
			366.88000	7.000		2,568.16	
0380	209-00000	WATER	9.000 MGAL	9.000 0.000	0.00		
			9.30000	9.000		83.70	
0385	202-04000	PLUG STRUCTURE	1.000 EACH	1.000 0.000	0.00		
			9,636.60000	1.000		9,636.60	
			CAT 0200	CURRENT AMT \$	4,045,231.08 \$	181,024.04 \$	3,613,187.33
CAT NO0300 STR E-16-EM							
0305	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	7,901.000 SY	7,901.000 0.000	0.00		
			1.50000	7,901.000		11,851.50	
0310	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	869.000 TON	0.000 869.000	52,122.62		
			59.98000	869.000		52,122.62	

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CAT NO0300 STR E-16-EM							
0315	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000			
			GAL	0.000	0.00		
			2.00000	0.000		0.00	
0320	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	465.700	209.500			
			LF	256.200	29,206.80		
			114.00000	465.700		53,089.80	
			CAT 0300	CURRENT AMT \$	117,063.92 \$	81,329.42 \$	117,063.92
CAT NO0301 STR E-16-FA							
0325	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	6,139.000	6,139.000			
			SY	0.000	0.00		
			1.50000	6,139.000		9,208.50	
0330	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	675.000	0.000			
			TON	675.000	40,486.50		
			59.98000	675.000		40,486.50	
0335	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000			
			GAL	0.000	0.00		
			2.00000	0.000		0.00	
0340	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	506.000	206.200			
			LF	213.600	24,350.40		
			114.00000	419.800		47,857.20	
			CAT 0301	CURRENT AMT \$	107,379.00 \$	64,836.90 \$	97,552.20
CAT NO0302 STR E-16-GC							
0345	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	5,390.000	0.000			
			SY	0.000	0.00		
			1.50000	0.000		0.00	
0350	403-09221	STONE MATRIX ASPHALT (FIBERS) (ASPHALT)	686.300	0.000			
			TON	686.300	41,164.27		
			59.98000	686.300		41,164.27	
0355	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	0.000	0.000			
			GAL	0.000	0.00		
			2.00000	0.000		0.00	
			CAT 0302	CURRENT AMT \$	49,249.27 \$	41,164.27 \$	41,164.27

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 11,900.00000	1.000 0.000 1.000	0.00	11,900.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 6,000.00000	1.000 0.000 1.000	0.00	6,000.00
0370	620-00020	SANITARY FACILITY	1.000 EACH 550.00000	1.000 0.000 1.000	0.00	550.00
			CAT 0400	CURRENT AMT \$	18,450.00 \$	0.00 \$
			PROJECT TOTAL	CURRENT AMT \$	4,337,373.27 \$	368,354.63 \$
						18,450.00
						3,887,417.72