

ESTIMATE SUMMARY

10:40:37

CONTID: C15764

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15764-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.0 DAYS

TIME ALLOW:

54 WORK DAYS

KIPLING: 6TH AVE TO COLFAX

PERCENT TIME: 33.33

ORIG TIME ALLOW:

54 WORK DAYS

PROJECT NO:

STA 391A-003

KIPLING ST- W 6TH AVE TO W COLFAX AVE

NAME OF ROAD:

391

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

04/26/2008

DATE TIME STARTED

04/01/2008

2500 E BRANNAN WAY

DATE LET

02/14/2008

DATE WORK BEGAN

04/01/2008

DATE AWARDED

03/03/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/19/2008

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

04/01/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	843,963.77 PARTICIPATING	\$ 76,361.59	\$ 76,361.59
AWARD PROJECT AMT: \$	625,811.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	9.05% TOTAL EARNINGS	76,361.59	76,361.59
FUNDS AVAILABLE: \$	767,602.18 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	76,361.59	76,361.59
TOTAL CLAIMS: \$	0.00 RETAINAGE	-1,830.57	-1,830.57
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	74,531.02	74,531.02
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	74,531.02	74,531.02
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 74,531.02

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15764
 PCN: 15764-BID
 PROJECT: STA 391A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/02/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00011	*TREE TRIMMING	12.000	0.000		
			EACH	12.000	12,030.84	
			1,002.57000	12.000		12,030.84
0010	202-00203	*REMOVAL OF CURB AND GUTTER	15.000	0.000		
			LF	0.000	0.00	
			34.83000	0.000		0.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	42,916.000	0.000		
			SY	0.000	0.00	
			1.52000	0.000		0.00
0020	202-00810	*REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			100.26000	0.000		0.00
0025	202-00821	*REMOVAL OF SIGN PANEL	11.000	0.000		
			EACH	0.000	0.00	
			79.15000	0.000		0.00
0030	202-04005	*CLEAN VALVE BOX	14.000	0.000		
			EACH	0.000	0.00	
			63.32000	0.000		0.00
0035	203-01597	POTHOLING	20.000	0.000		
			HOUR	8.000	683.76	
			85.47000	8.000		683.76
0040	208-00045	*CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	0.000	0.00	
			210.02000	0.000		0.00
0045	208-00050	*STORM DRAIN INLET PROTECTION	17.000	0.000		
			EACH	17.000	7,714.60	
			453.80000	17.000		7,714.60
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	0.000	0.00	
			263.84000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	144.000	0.000		
			HOUR	0.000	0.00	
			68.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-04010	*ADJUST MANHOLE	68.000	0.000		
			EACH	28.000	11,901.12	
			425.04000	28.000		11,901.12
0065	210-04050	*ADJUST VALVE BOX	28.000	0.000		
			EACH	11.000	3,349.17	
			304.47000	11.000		3,349.17
0070	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	0.000	0.00	
			92.79000	0.000		0.00
0075	403-00800	EMERGENCY POTHOLE REPAIR	5.000	0.000		
			TON	0.000	0.00	
			117.69000	0.000		0.00
0080	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	5,901.000	0.000		
			TON	0.000	0.00	
			47.26000	0.000		0.00
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,146.000	0.000		
			GAL	0.000	0.00	
			2.07000	0.000		0.00
0090	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	5.000	0.000		
			LF	0.000	0.00	
			63.30000	0.000		0.00
0095	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	15.000	0.000		
			LF	0.000	0.00	
			47.49000	0.000		0.00
0100	613-07000	*PULL BOX (SPECIAL)	5.000	0.000		
			EACH	0.000	0.00	
			119.55000	0.000		0.00
0105	614-00011	*SIGN PANEL (CLASS I)	129.000	0.000		
			SF	0.000	0.00	
			16.89000	0.000		0.00
0110	614-00012	*SIGN PANEL (CLASS II)	109.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	6.000 EACH 606.82000	0.000 0.000 0.000	0.00 0.00	0.00
0120	614-72875	*LOOP DETECTOR WIRE	1,770.000 LF 2.11000	0.000 0.000 0.000	0.00 0.00	0.00
0125	626-00000	*MOBILIZATION	1.000 L S 26,264.53000	0.000 0.500 0.500	13,132.27	13,132.27
0130	627-00005	*EPOXY PAVEMENT MARKING	146.000 GAL 100.26000	0.000 0.000 0.000	0.00	0.00
0135	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	624.000 GAL 21.11000	0.000 0.000 0.000	0.00	0.00
0140	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	958.000 SF 9.50000	0.000 0.000 0.000	0.00	0.00
0145	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	340.000 SF 14.77000	0.000 0.000 0.000	0.00	0.00
0150	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,244.000 SF 8.18000	0.000 0.000 0.000	0.00	0.00
0155	630-00000	*FLAGGING	430.000 HOUR 21.26000	0.000 49.000 49.000	1,041.74	1,041.74
0160	630-00003	*UNIFORMED TRAFFIC CONTROL	96.000 HOUR 63.77000	0.000 0.000 0.000	0.00	0.00
0165	630-00007	*TRAFFIC CONTROL INSPECTION	25.000 DAY 79.72000	0.000 12.000 12.000	956.64	956.64

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CAT NO0200 ROADWAY						
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	48.000	0.000		
			DAY	14.000	7,737.94	
			552.71000	14.000		7,737.94
0175	630-00020	*TRAFFIC CONTROL VEHICLE	12.000	0.000		
			DAY	0.000	0.00	
			170.07000	0.000		0.00
0180	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	6.000	0.000		
			EACH	0.000	0.00	
			42.52000	0.000		0.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	78.000	0.000		
			EACH	8.000	340.16	
			42.52000	8.000		340.16
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000	0.000		
			EACH	15.000	637.80	
			42.52000	15.000		637.80
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	4.000	170.08	
			42.52000	4.000		170.08
0200	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	160.000	0.000		
			SF	80.000	1,275.20	
			15.94000	80.000		1,275.20
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	3,188.72	
			3,188.72000	1.000		3,188.72
0210	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	797.19	
			797.19000	1.000		797.19
0215	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	0.000	0.00	
			21.26000	0.000		0.00
0220	630-80380	*TRAFFIC CONE	500.000	0.000		
			EACH	60.000	318.60	
			5.31000	60.000		318.60

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CAT NO0200 ROADWAY						
0225	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	0.000	0.00	
			422.14000	0.000		0.00
0230	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A FUEL COST ADJUSTMENT	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	13,750.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70031	F/A INTERIM SURFACE REPAIR	2,900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	202-00200	REMOVAL OF SIDEWALK	0.000	0.000		
			SY	0.000	0.00	
			20.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0305	202-00220	REMOVAL OF ASPHALT MAT	0.000	0.000		
			SY	0.000	0.00	
			5.89000	0.000		0.00
0310	202-05010	SAWING CONCRETE (10 INCH)	0.000	0.000		
			LF	0.000	0.00	
			6.43000	0.000		0.00
0315	202-05030	SAWING ASPHALT MATERIAL (10 INCH)	0.000	0.000		
			LF	0.000	0.00	
			6.43000	0.000		0.00
0320	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	0.000	0.000		
			CY	0.000	0.00	
			112.65000	0.000		0.00
0325	603-01155	15 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	0.000	0.000		
			LF	0.000	0.00	
			75.13000	0.000		0.00
0330	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	0.000	0.000		
			LF	0.000	0.00	
			84.99000	0.000		0.00
0335	604-19105	INLET TYPE R L 5 (5 FOOT)	0.000	0.000		
			EACH	0.000	0.00	
			4,628.17000	0.000		0.00
0340	608-00000	CONCRETE SIDEWALK	0.000	0.000		
			SY	0.000	0.00	
			85.00000	0.000		0.00
0345	625-00001	CONSTRUCTION SURVEYING (HOURLY)	0.000	0.000		
			HOUR	0.000	0.00	
			123.65000	0.000		0.00
0350	626-00000	MOBILIZATION	0.000	0.000		
			L S	0.500	2,210.37	
			4,420.74000	0.500		2,210.37

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CAT NO0200 ROADWAY						
0355	626-01000	PUBLIC INFORMATION SERVICES / RESIDENTIAL NOTIFICATION OF NIGHTWORK	0.000	0.000		
			L S	0.000	0.00	
			450.18000	0.000		0.00
			CAT 0200	CURRENT AMT \$	824,798.83 \$	67,486.20 \$
						67,486.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	8,611.56	
			8,611.56000	1.000		8,611.56
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			10,289.55000	0.000		0.00
0290	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	263.83	
			263.83000	1.000		263.83
			CAT 0400	CURRENT AMT \$	19,164.94 \$	8,875.39 \$
						8,875.39
PROJECT TOTAL			CURRENT AMT \$	843,963.77 \$	76,361.59 \$	76,361.59