

ESTIMATE SUMMARY

15:44:30

CONTID: C15764

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15764-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 29.5 DAYS

TIME ALLOW:

54 WORK DAYS

KIPLING: 6TH AVE TO COLFAX

PERCENT TIME: 54.63

ORIG TIME ALLOW:

54 WORK DAYS

PROJECT NO:

STA 391A-003

KIPLING ST- W 6TH AVE TO W COLFAX AVE

NAME OF ROAD:

391

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

05/25/2008

DATE TIME STARTED 04/01/2008

2500 E BRANNAN WAY

DATE LET

02/14/2008

DATE WORK BEGAN 04/01/2008

DATE AWARDED

03/03/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/19/2008

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

04/01/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 929,654.83 PARTICIPATING	\$ 185,336.51	\$ 108,974.92
AWARD PROJECT AMT:	\$ 625,811.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	19.94% TOTAL EARNINGS	185,336.51	108,974.92
FUNDS AVAILABLE:	\$ 744,318.32 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	185,336.51	108,974.92
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,007.76	-3,177.19
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	180,328.75	105,797.73
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	180,328.75	105,797.73
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 105,797.73

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15764
 PCN: 15764-BID
 PROJECT: STA 391A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 05/30/2008

15:44:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00011	*TREE TRIMMING	12.000 EACH 1,002.57000	12.000 0.000 12.000	0.00 0.00	12,030.84
0010	202-00203	*REMOVAL OF CURB AND GUTTER	216.000 LF 34.83000	0.000 216.000 216.000	7,523.28	7,523.28
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	42,916.000 SY 1.52000	0.000 0.000 0.000	0.00	0.00
0020	202-00810	*REMOVAL OF GROUND SIGN	1.000 EACH 100.26000	0.000 0.000 0.000	0.00	0.00
0025	202-00821	*REMOVAL OF SIGN PANEL	14.000 EACH 79.15000	0.000 14.000 14.000	1,108.10	1,108.10
0030	202-04005	*CLEAN VALVE BOX	14.000 EACH 63.32000	0.000 0.000 0.000	0.00	0.00
0035	203-01597	POTHOLING	20.000 HOUR 85.47000	8.000 3.000 11.000	256.41	940.17
0040	208-00045	*CONCRETE WASHOUT STRUCTURE	8.000 EACH 210.02000	0.000 8.000 8.000	1,680.16	1,680.16
0045	208-00050	*STORM DRAIN INLET PROTECTION	20.000 EACH 453.80000	17.000 3.000 20.000	1,361.40	9,076.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000 EACH 263.84000	0.000 0.000 0.000	0.00	0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	144.000 HOUR 68.60000	0.000 13.000 13.000	891.80	891.80

CONTID: C15764
 PCN: 15764-BID
 PROJECT: STA 391A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 05/30/2008
 15:44:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	210-04010	*ADJUST MANHOLE	68.000	28.000		
			EACH	1.000	425.04	
			425.04000	29.000		12,326.16
0065	210-04050	*ADJUST VALVE BOX	28.000	11.000		
			EACH	0.000	0.00	
			304.47000	11.000		3,349.17
0070	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	19.740	1,831.67	
			92.79000	19.740		1,831.67
0075	403-00800	EMERGENCY POTHOLE REPAIR	5.000	0.000		
			TON	0.000	0.00	
			117.69000	0.000		0.00
0080	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	5,901.000	0.000		
			TON	0.000	0.00	
			47.26000	0.000		0.00
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,146.000	0.000		
			GAL	0.000	0.00	
			2.07000	0.000		0.00
0090	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	5.000	0.000		
			LF	0.000	0.00	
			63.30000	0.000		0.00
0095	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	191.000	0.000		
			LF	191.000	9,070.59	
			47.49000	191.000		9,070.59
0100	613-07000	*PULL BOX (SPECIAL)	5.000	0.000		
			EACH	1.000	119.55	
			119.55000	1.000		119.55
0105	614-00011	*SIGN PANEL (CLASS I)	129.000	0.000		
			SF	29.690	501.46	
			16.89000	29.690		501.46
0110	614-00012	*SIGN PANEL (CLASS II)	109.000	0.000		
			SF	80.000	1,520.00	
			19.00000	80.000		1,520.00

CONTID: C15764
 PCN: 15764-BID
 PROJECT: STA 391A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 05/30/2008
 15:44:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	6.000 EACH 606.82000	0.000 0.000 0.000	0.00 0.00	0.00
0120	614-72875	*LOOP DETECTOR WIRE	1,770.000 LF 2.11000	0.000 0.000 0.000	0.00 0.00	0.00
0125	626-00000	*MOBILIZATION	1.000 L S 26,264.53000	0.500 0.100 0.600	2,626.45	15,758.72
0130	627-00005	*EPOXY PAVEMENT MARKING	146.000 GAL 100.26000	0.000 0.000 0.000	0.00	0.00
0135	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	624.000 GAL 21.11000	0.000 0.000 0.000	0.00	0.00
0140	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	958.000 SF 9.50000	0.000 0.000 0.000	0.00	0.00
0145	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	340.000 SF 14.77000	0.000 0.000 0.000	0.00	0.00
0150	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,244.000 SF 8.18000	0.000 0.000 0.000	0.00	0.00
0155	630-00000	*FLAGGING	430.000 HOUR 21.26000	49.000 113.500 162.500	2,413.01	3,454.75
0160	630-00003	*UNIFORMED TRAFFIC CONTROL	96.000 HOUR 63.77000	0.000 0.000 0.000	0.00	0.00
0165	630-00007	*TRAFFIC CONTROL INSPECTION	25.000 DAY 79.72000	12.000 13.000 25.000	1,036.36	1,993.00

CONTID: C15764
 PCN: 15764-BID
 PROJECT: STA 391A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 05/30/2008
 15:44:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	48.000	14.000		
			DAY	15.000	8,290.65	
			552.71000	29.000		16,028.59
0175	630-00020	*TRAFFIC CONTROL VEHICLE	12.000	0.000		
			DAY	0.000	0.00	
			170.07000	0.000		0.00
0180	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	6.000	0.000		
			EACH	0.000	0.00	
			42.52000	0.000		0.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	78.000	8.000		
			EACH	3.000	127.56	
			42.52000	11.000		467.72
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000	15.000		
			EACH	1.500	63.78	
			42.52000	16.500		701.58
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			42.52000	4.000		170.08
0200	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	160.000	80.000		
			SF	0.000	0.00	
			15.94000	80.000		1,275.20
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			3,188.72000	1.000		3,188.72
0210	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.000		
			EACH	0.500	398.60	
			797.19000	1.500		1,195.79
0215	630-80360	*DRUM CHANNELIZING DEVICE	100.000	0.000		
			EACH	25.000	531.50	
			21.26000	25.000		531.50
0220	630-80380	*TRAFFIC CONE	500.000	60.000		
			EACH	15.000	79.65	
			5.31000	75.000		398.25

CONTID: C15764
 PCN: 15764-BID
 PROJECT: STA 391A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 05/30/2008
 15:44:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	0.000	0.00	
			422.14000	0.000		0.00
0230	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A FUEL COST ADJUSTMENT	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	13,750.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70031	F/A INTERIM SURFACE REPAIR	2,900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	202-00200	REMOVAL OF SIDEWALK	65.000	0.000		
			SY	65.000	1,339.00	
			20.60000	65.000		1,339.00

CONTID: C15764
 PCN: 15764-BID
 PROJECT: STA 391A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 05/30/2008
 15:44:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0305	202-00220	REMOVAL OF ASPHALT MAT	25.000	0.000		
			SY	25.000	147.25	
			5.89000	25.000		147.25
0310	202-05010	SAWING CONCRETE (10 INCH)	24.000	0.000		
			LF	24.000	154.32	
			6.43000	24.000		154.32
0315	202-05030	SAWING ASPHALT MATERIAL (10 INCH)	114.000	0.000		
			LF	114.000	733.02	
			6.43000	114.000		733.02
0320	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	20.000	0.000		
			CY	20.000	2,253.00	
			112.65000	20.000		2,253.00
0325	603-01155	15 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	62.000	0.000		
			LF	62.000	4,658.06	
			75.13000	62.000		4,658.06
0330	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	0.000	0.000		
			LF	0.000	0.00	
			84.99000	0.000		0.00
0335	604-19105	INLET TYPE R L 5 (5 FOOT)	2.000	0.000		
			EACH	2.000	9,256.34	
			4,628.17000	2.000		9,256.34
0340	608-00000	CONCRETE SIDEWALK	66.000	0.000		
			SY	66.000	5,610.00	
			85.00000	66.000		5,610.00
0345	625-00001	CONSTRUCTION SURVEYING (HOURLY)	0.000	0.000		
			HOUR	0.000	0.00	
			123.65000	0.000		0.00
0350	626-00000	MOBILIZATION	0.000	0.500		
			L S	0.100	442.07	
			4,420.74000	0.600		2,652.44
0355	626-01000	PUBLIC INFORMATION SERVICES / RESIDENTIAL NOTIFICATION OF NIGHTWORK	1.000	0.000		
			L S	1.000	450.18	
			450.18000	1.000		450.18

CONTID: C15764
 PCN: 15764-BID
 PROJECT: STA 391A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 05/30/2008
 15:44:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0360	202-00200	REMOVAL OF SIDEWALK //SAWING REQUIRED AT DESIGNATED NON-JOINT AREAS	70.000 SY 80.46000	0.000 70.000 70.000	5,632.20	5,632.20
0365	202-00206	REMOVAL OF CONCRETE CURB RAMP	20.000 SY 80.46000	0.000 20.000 20.000	1,609.20	1,609.20
0370	202-00202	REMOVAL OF GUTTER	88.000 LF 26.45000	0.000 88.000 88.000	2,327.60	2,327.60
0375	608-00005	CONCRETE SIDEWALK (SPECIAL)	70.000 SY 86.75000	0.000 70.000 70.000	6,072.50	6,072.50
0380	608-00010	CONCRETE CURB RAMP	37.000 SY 186.86000	0.000 37.000 37.000	6,913.82	6,913.82
0385	608-00015	TRUNCATED DOMES	178.000 SF 63.00000	0.000 178.000 178.000	11,214.00	11,214.00
0390	609-24004	GUTTER TYPE 2 (4 FOOT) FAST TRACK	88.000 LF 50.80000	0.000 88.000 88.000	4,470.40	4,470.40
0395	900-00014	ADDED ITEM (LUMP SUM)/ MOBILIZATION FOR ADDITIONAL CONCRETE WORK	1.000 L S 834.18000	0.000 1.000 1.000	834.18	834.18
0400	603-02180	23X14 INCH REINFORCED CONCRETE PIPE ELLIPTICAL 23X14 IN RCP IN LIEU OF 24 IN RCP FOR RTD MANHOLE TIE-IN	16.000 LF 148.11000	0.000 16.000 16.000	2,369.76	2,369.76
0405	202-00827	REMOVAL OF PULL BOX	1.000 EACH 60.00000	0.000 1.000 1.000	60.00	60.00
0410	202-00900	REMOVAL OF CONCRETE FOOTING	1.000 EACH 171.00000	0.000 1.000 1.000	171.00	171.00

CONTID: C15764
 PCN: 15764-BID
 PROJECT: STA 391A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 05/30/2008

ESTIMATE NO: 0002

15:44:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0415	900-00006	ADDED ITEM (DOLLAR) / / STEEL PLATES TO COVER EXCAVATION ON SIDEWALK AREAS	400.000	0.000		
			DOL	400.000	400.00	
			1.00000	400.000		400.00
			CAT 0200	CURRENT AMT \$	910,489.89 \$	108,974.92 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,611.56000	1.000		8,611.56
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			10,289.55000	0.000		0.00
0290	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			263.83000	1.000		263.83
			CAT 0400	CURRENT AMT \$	19,164.94 \$	0.00 \$
PROJECT TOTAL			CURRENT AMT \$	929,654.83 \$	108,974.92 \$	185,336.51